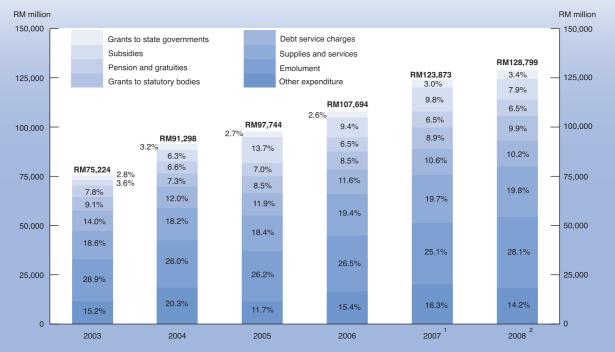
## CHART 4.3





<sup>&</sup>lt;sup>1</sup> Revised estimate.

Note: Figures in the block are % to total operating expenditure.

<sup>&</sup>lt;sup>2</sup> Budget.