

4.5 — PERBELANJAAN MENGRUS
KERAJAAN PERSEKUTUAN¹
(MENGIKUT SEKTOR)

RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹
(BY SECTOR)

RM million

	2004	2005	2006 ⁴	2007 ⁵	2008 ⁶
KESELAMATAN SECURITY	12,190	13,085	14,562	15,886	17,211
Pertahanan <i>Defence</i>	7,043	7,752	8,451	9,390	9,840
Keselamatan dalam negeri <i>Internal security</i>	5,147	5,333	6,111	6,496	7,371
PERKHIDMATAN SOSIAL SOCIAL SERVICES	32,388	34,245	38,622	46,346	51,834
Pendidikan dan latihan <i>Education and training</i>	21,517	23,058	25,589	31,060	35,355
Kesihatan <i>Health</i>	7,009	7,503	8,693	9,572	10,705
Perumahan <i>Housing</i>	893	253	311	957	997
Lain-lain <i>Others</i>	2,969	3,431	4,029	4,757	4,777
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	6,900	8,764	13,541	10,577	11,178
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,647	1,797	3,367	2,589	2,584
Kemudahan awam <i>Public utilities</i>	111	66	482	241	98
Perdagangan dan perindustrian <i>Trade and industry</i>	2,264	3,758	4,508	3,771	3,688
Pengangkutan <i>Transport</i>	2,625	3,098	5,123	3,873	4,704
Perhubungan <i>Communications</i>	62	44	54	54	54
Lain-lain <i>Others</i>	191	1	7	48	50
PENTADBIRAN AM² GENERAL ADMINISTRATION²	12,667	7,865	8,326	10,812	11,572
LAIN-LAIN PERBELANJAAN³ OTHERS³	27,153	33,785	32,644	40,252	37,004
Jumlah Total	91,298 (21.4)	97,744 (7.1)	107,694 (10.2)	123,873 (15.0)	128,799 (4.0)

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan Malaysia, Jabatan Kastam Di Raja dan Kementerian Luar Negeri.

³ Termasuk bayaran khidmat hutang dan bayaran pindahan.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Public Services Department, Department of Statistics, Malaysia, Royal Customs Department and Ministry of Foreign Affairs.

³ Includes debt service charges and transfer payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.