

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2008	2009	2010	2011 ³	2012 ⁴
Hasil Revenue	159,793	158,639	159,653	183,375	186,906
(% perubahan) (% change)	14.2	-0.7	0.6	14.9	1.9
Perbelanjaan Mengurus¹ Operating Expenditure¹	153,499	157,067	151,633	180,283	181,584
(% perubahan) (% change)	24.7	2.3	-3.5	18.9	0.7
Lebihan/Defisit Semasa Current Surplus/Deficit	6,294	1,573	8,020	3,091	5,322
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	42,847	49,515	52,792	49,305	49,249
(% perubahan) (% change)	5.6	15.6	6.6	-6.6	-0.1
Perbelanjaan Langsung Direct Expenditure	40,240	45,294	49,096	47,643	46,924
(% perubahan) (% change)	6.1	12.6	8.4	-3.0	-1.5
Pinjaman Kasar Gross Lending	2,607	4,221	3,695	1,662	2,325
Tolak Terimaan Balik Pinjaman Minus Loan Recovery	959	519	1,496	702	906
Perbelanjaan Pembangunan Bersih Net Development Expenditure	41,889	48,996	51,296	48,603	48,343
(% perubahan) (% change)	11.8	17.0	4.7	-5.2	-0.5
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-35,594	-47,424	-43,275	-45,511	-43,021
Peratusan Kepada KDNK Percentage of GDP	-4.8	-7.0	-5.6	-5.4	-4.7
Sumber Pembiayaan Sources of Financing					
Pinjaman Bersih Luar Negeri Net External Borrowings	-473	-6,286	3,664	533	-532
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	35,654	56,879	36,456	45,111	43,603
Perubahan Harta ² Change in Assets ²	414	-3,169	3,155	-133	-50

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran Belanjaan.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.