

**4.4 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN
MENGIKUT OBJEK**
RM juta

**4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE
BY OBJECT**
RM million

	2008	%	2009	%	2010	%	2011 ⁴	%	2012 ⁵	%
Emolumen <i>Emolument</i>	41,011	26.7	42,778	27.2	46,663	30.8	49,913	27.7	52,017	28.6
Pencen dan ganjaran <i>Pensions and gratuities</i>	10,022	6.5	10,146	6.5	11,515	7.6	12,957	7.2	12,088	6.7
Bayaran khidmat hutang <i>Debt service charges</i>	12,797	8.3	14,222	9.1	15,621	10.3	18,517	10.3	20,453	11.3
Luar negeri <i>External</i>	1,155	0.8	909	0.6	658	0.4	823	0.5	535	0.3
Dalam negeri <i>Domestic</i>	11,642	7.6	13,312	8.5	14,963	9.9	17,694	9.8	19,918	11.0
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	4,365	2.8	4,895	3.1	4,689	3.1	5,511	3.1	5,846	3.2
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	3,051	2.0	3,218	2.0	3,218	2.1	3,598	2.0	3,878	2.1
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,314	0.9	1,676	1.1	1,471	1.0	1,913	1.1	1,968	1.1
Bekalan dan perkhidmatan <i>Supplies and services</i>	25,197	16.4	26,372	16.8	23,841	15.7	29,532	16.4	30,480	16.8
Subsidi <i>Subsidies</i>	35,166	22.9	20,345	13.0	23,106	15.2	32,798	18.2	33,197	18.3
Biasiswa/dermasiswa dan bantuan pelajaran ² <i>Scholarships and educational aid²</i>	—	—	—	—	—	—	—	—	—	—
Bayaran pengurusan kepada sekolah rendah dan menengah ² <i>Operating grants to primary and secondary schools²</i>	—	—	—	—	—	—	—	—	—	—
Pembelian harta <i>Asset acquisition</i>	2,835	1.8	2,582	1.6	1,869	1.2	1,521	0.8	1,124	0.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	716	0.5	555	0.4	601	0.4	1,083	0.6	1,362	0.8
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	12,584	8.2	12,024	7.7	12,407	8.2	13,368	7.4	14,451	8.0
Perbelanjaan lain ³ <i>Other expenditure³</i>	8,806	5.7	23,149	14.7	11,320	7.5	15,083	8.4	10,566	5.8
Jumlah Total	153,499 (24.7)	100.0	157,067 (2.3)	100.0	151,633 (-3.5)	100.0	180,283 (18.9)	100.0	181,584 (0.7)	100.0

¹ Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

² Mulai 2008, komponen ini diklasifikasikan di bawah item subsidi.

³ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran disemak.

⁵ Peruntukan Belanjawan.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² From 2008, these components are reclassified under subsidies.

³ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁴ Revised estimate.

⁵ Budget allocation.

Note: Figures in parentheses are annual percentage changes.