

4.5 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN
MENGIKUT SEKTOR
RM juta

4.5 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE
BY SECTOR
RM million

	2008	2009	2010	2011 ³	2012 ⁴
KESELAMATAN SECURITY	18,510	19,583	18,683	20,700	21,437
Pertahanan <i>Defence</i>	10,597	11,311	9,749	11,203	10,946
Keselamatan dalam negeri <i>Internal security</i>	7,913	8,271	8,934	9,496	10,491
PERKHIDMATAN SOSIAL SOCIAL SERVICES	54,582	58,237	57,765	65,085	66,922
Pendidikan dan latihan <i>Education and training</i>	36,528	39,318	37,821	42,349	43,665
Kesihatan <i>Health</i>	11,594	12,193	12,719	14,554	15,028
Perumahan <i>Housing</i>	980	1,222	1,115	1,684	1,658
Lain-lain <i>Others</i>	5,480	5,505	6,110	6,498	6,571
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	13,825	11,680	14,527	19,922	17,165
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	5,027	4,336	3,470	4,795	4,358
Kemudahan awam <i>Public utilities</i>	91	401	126	137	132
Perdagangan dan perindustrian <i>Trade and industry</i>	3,623	2,290	6,525	7,932	8,070
Pengangkutan <i>Transport</i>	4,976	4,535	4,296	6,928	4,466
Perhubungan <i>Communications</i>	60	64	58	73	81
Lain-lain <i>Others</i>	47	52	53	57	58
PENTADBIRAN AM¹ GENERAL ADMINISTRATION¹	12,450	27,123	15,342	16,869	17,123
PERBELANJAAN LAIN² OTHERS²	54,132	40,443	45,316	57,708	58,937
Jumlah Total	153,499 (24.7)	157,067 (2.3)	151,633 (-3.5)	180,283 (18.9)	181,584 (0.7)

¹ Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam Diraja dan Kementerian Luar Negeri, Malaysia.

² Termasuk bayaran khidmat hutang dan bayaran pindahan.

³ Anggaran disemak.

⁴ Peruntukan Belanjawan.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Includes Public Services Department, Department of Statistics, Royal Malaysian Customs Department and Ministry of Foreign Affairs, Malaysia.

² Includes debt service charges and transfer payments.

³ Revised estimate.

⁴ Budget allocation.

Note: Figures in parentheses are annual percentage changes.