

6.2 — FEDERAL GOVERNMENT REVENUE

RM million

	2013	%	2014	%	2015	%	2016 ³	%	2017 ⁴	%
Direct tax	120,523	56.5	126,742	57.4	111,770	51.0	110,500	52.0	120,739	55.0
	(3.1)		(5.2)		(-11.8)		(-1.1)		(9.3)	
Income taxes	113,300	53.1	118,996	53.9	103,985	47.5	102,438	48.2	112,373	51.1
Companies	58,175		65,240		63,679		63,193		69,193	
Individual	23,055		24,423		26,321		28,163		29,853	
Petroleum	29,753		26,956		11,559		8,517		10,637	
Withholding and others	2,317		2,377		2,426		2,565		2,690	
Others ¹	7,223	3.4	7,747	3.5	7,785	3.6	8,062	3.8	8,366	3.8
Indirect tax	35,429	16.6	37,462	17.0	53,670	24.5	56,601	26.6	59,841	27.2
	(2.1)		(5.7)		(43.3)		(5.5)		(5.7)	
Export duty	1,930	0.9	1,893	0.9	1,039	0.5	813	0.4	731	0.3
Petroleum	1,632		1,577		989		604		680	
Others	298		316		50		209		51	
Import duty	2,524	1.2	2,670	1.2	2,732	1.2	2,736	1.3	3,008	1.4
Excise duties	12,193	5.7	12,924	5.9	11,890	5.4	11,801	5.6	13,111	6.0
Sales tax	10,068	4.7	10,939	5.0	5,223	2.4	79	0.04	—	—
Service tax	5,944	2.8	6,278	2.8	3,038	1.4	67	0.03	—	—
Goods and services tax	—	—	—	—	27,012	12.3	38,500	18.1	40,000	18.2
Others	2,770	1.3	2,758	1.2	2,736	1.2	2,605	1.2	2,991	1.3
Non-tax revenue²	57,418	26.9	56,421	25.6	53,649	24.5	45,494	21.4	39,146	17.8
	(2.0)		(-1.7)		(-4.9)		(-15.2)		(-14.0)	
Total	213,370	100.0	220,626	100.0	219,089	100.0	212,595	100.0	219,726	100.0
	(2.6)		(3.4)		(-0.7)		(-3.0)		(3.4)	

¹ Include revenue from stamp duties and real property gains tax.

² Includes interest and returns on investment, licences, services fees, road tax, fines and penalties, rental, petroleum royalties, revenue from the Federal Territories and non-revenue receipts.

³ Revised estimate.

⁴ Budget estimate, excluding 2017 tax measures.

Note: Figures in parentheses are annual percentage changes.