

6.3 — FEDERAL GOVERNMENT OPERATING EXPENDITURE BY OBJECT

RM million

	2013	%	2014	%	2015	%	2016 ³	%	2017 ⁴	%
Emoluments	61,001	28.9	66,947	30.5	70,050	32.3	73,866	35.7	77,422	36.0
Retirement charges	14,842	7.0	18,218	8.3	18,872	8.7	18,993	9.2	21,763	10.1
Debt service charges	20,776	9.8	22,588	10.3	24,283	11.2	26,639	12.9	28,866	13.4
Domestic	20,291	9.6	22,089	10.1	23,714	10.9	26,006	12.6	28,150	13.1
External	485	0.2	499	0.2	569	0.3	633	0.3	716	0.3
Grants and transfers to state governments	6,046	2.9	6,530	3.0	6,921	3.2	6,931	3.3	8,058	3.8
Constitutional grants	4,569	2.2	4,822	2.2	4,978	2.3	5,519	2.7	5,782	2.7
Other grants/transfers ¹	1,477	0.7	1,708	0.8	1,942	0.9	1,412	0.7	2,276	1.1
Supplies and services	33,860	16.0	34,259	15.6	36,373	16.8	29,702	14.3	32,020	14.9
Subsidies and social assistance	43,349	20.5	39,703	18.1	27,269	12.6	24,642	11.9	22,431	10.4
Asset acquisition	1,415	0.7	1,802	0.8	1,723	0.8	734	0.4	691	0.3
Refunds and write-offs	1,097	0.5	1,336	0.6	947	0.4	924	0.4	802	0.4
Grants to statutory bodies	14,761	7.0	16,353	7.4	15,487	7.1	12,948	6.3	9,396	4.4
Other expenditures ²	14,123	6.7	11,853	5.4	15,073	6.9	11,747	5.6	13,351	6.3
Total	211,270 (2.8)	100.0	219,589 (3.9)	100.0	216,998 (-1.2)	100.0	207,126 (-4.5)	100.0	214,800 (3.7)	100.0

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² Include grants to statutory funds, public corporations, international organisations, insurance claims and gratuities as well as others.

³ Revised estimate.

⁴ Budget estimate, excluding 2017 Budget measures.

Note: Figures in parentheses are annual percentage changes.