

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

4.2 — FEDERAL GOVERNMENT FINANCE
RM million

	1996	1997	1998 ⁵	1999 ⁶	2000 ⁷
Hasil <i>Revenue</i>	58,280	65,736	56,710	56,690	59,897
(% perubahan) (% change)	14.4	12.8	– 13.7	– 0.04	5.7
Perbelanjaan Mengurus ¹ <i>Operating Expenditure¹</i>	43,865	44,665	44,585	48,927	52,351
(% perubahan) (% change)	14.4	1.8	– 0.2	9.7	7.0
Lebihan/defisit semasa <i>Current Surplus/deficit</i>	14,415	21,071	12,125	7,763	7,546
Perbelanjaan Pembangunan Kasar <i>Gross Development Expenditure</i>	14,628	15,750	18,103	25,009	23,674
(% perubahan) (% change)	4.1	7.7	14.9	38.1	– 5.3
Perbelanjaan Langsung <i>Direct Expenditure</i>	11,970	13,670	15,787	24,005	22,328
(% perubahan) (% change)	– 3.9	14.2	15.5	52.0	– 7.0
Pinjaman Kasar <i>Gross Lending</i>	2,658	2,080	2,316	1,004	1,346
Tolak terimaan balik pinjaman <i>Minus Loan Recoveries</i>	2,028	1,305	975	1,000	1,000
Perbelanjaan Pembangunan Bersih <i>Net Development Expenditure</i>	12,600	14,445	17,128	21,508	20,515
(% perubahan) (% change)	0.6	14.6	18.6	25.6	– 4.6
Defisit/Lebihan Keseluruhan <i>Overall Deficit/Surplus</i>	1,815	6,626	– 5,003	– 13,745	– 12,969
Peratusan kepada KNK <i>Percent of GNP</i>	0.8	2.5	– 1.8	– 4.9	– 4.4
Sumber Pembiayaan <i>Sources of Finance</i>					
Pinjaman Bersih Luar Negeri ² <i>Net External Borrowing²</i>	– 2,177	– 1,681	1,784	3,160	801
Pinjaman Bersih Dalam Negeri ³ <i>Net Domestic Borrowing³</i>	1,291	– 2,048	11,040	16,819	13,168
Perubahan Harta ⁴ <i>Change in Assets⁴</i>	– 929	– 2,897	– 7,821	– 6,234	– 1,000

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² Termasuk terimaan khas.

³ Termasuk caruman pendahuluan.

⁴ (+) bererti penggunaan harta.

⁵ Anggaran sebenar.

⁶ Anggaran terakhir.

⁷ Anggaran Belanjawan.

¹ Excludes intra-account transfer such as Development Fund.

² Includes special receipts.

³ Includes advance subscriptions.

⁴ (+) indicates a drawdown of assets.

⁵ Estimated actual.

⁶ Latest estimates.

⁷ Budget estimates.