

4.4 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN¹

Mengikut Objek
RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹

By Object
RM million

	1996		1997		1998 ⁵		1999 ⁶		2000 ⁷	
	%		%		%		%		%	
Emolumen ² <i>Emoluments²</i>	14,324	32.6	13,182	29.5	13,984	31.4	14,296	29.2	14,608	27.9
Pencen dan Ganjaran <i>Pensions and Gratuities</i>	3,509	8.0	3,638	8.1	3,658	8.2	4,069	8.3	4,104	7.8
Bayaran Khidmat Hutang <i>Debt Service Charges</i>	6,795	15.5	6,425	14.4	6,928	15.5	9,033	18.5	9,630	18.4
Luar Negeri <i>External</i>	750	1.7	637	1.4	1,031	2.3	820	1.7	1,498	2.9
Dalam Negeri <i>Internal</i>	6,045	13.8	5,789	13.0	5,897	13.2	8,213	16.8	8,132	15.5
Pemberian dan Serahan Kepada Kerajaan Negeri <i>Grants and Transfers to State Governments</i>	1,451	3.3	1,541	3.5	1,715	3.8	1,737	3.5	1,812	3.5
Pemberian dibawah Perlembagaan <i>Constitutional Grants</i>	907	2.1	967	2.2	1,089	2.4	1,122	2.3	1,197	2.3
Lain-lain Pemberian/Pindahan ³ <i>Other Grants/Transfers³</i>	544	1.2	575	1.3	626	1.4	615	1.2	615	1.2
Bekalan dan Perkhidmatan <i>Supplies and Services</i>	5,673	12.9	6,363	14.2	5,212	11.7	6,290	12.8	7,564	14.5
Subsidi <i>Subsidies</i>	850	1.9	974	2.1	1,149	2.6	1,011	2.1	1,171	2.2
Biasiswa/Dermasiswa dan Bantuan Pelajaran <i>Scholarships and Educational Aid</i>	636	1.5	669	1.5	608	1.4	730	1.5	817	1.6
Bayaran Pengurusan Kepada Sekolah-sekolah Rendah dan Menengah <i>Operating Grants to Primary and Secondary Schools</i>	652	1.5	691	1.5	563	1.3	664	1.4	663	1.3
Pembelian Harta <i>Asset Acquisition</i>	874	2.0	905	2.0	434	1.0	461	1.0	610	1.2
Bayaran Balik dan Hapus Kira <i>Refunds and Write-Offs</i>	1,246	2.9	1,971	4.4	2,348	5.3	1,718	3.5	2,125	4.0
Pemberian kepada Badan-badan Berkanun <i>Grants to Statutory Bodies</i>	3,377	7.7	3,580	8.0	3,888	8.7	3,632	7.4	4,109	7.9
Lain-lain Perbelanjaan ⁴ <i>Other Expenditure⁴</i>	4,479	10.2	4,726	10.6	4,098	9.2	5,287	10.8	5,139	9.8
Jumlah <i>Total</i>	43,865 (19.9)	100.0	44,665 (1.8)	100.0	44,585 (- 0.2)	100.0	48,927 (9.7)	100.0	52,351 (7.0)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk badan-badan berkanun.

³ Pemberian kepada kerajaan negeri meliputi serahan-serahan selain dari pemberian di bawah Perlembagaan.

⁴ Termasuk pemberian kepada pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁵ Anggaran sebenar.

⁶ Anggaran terakhir.

⁷ Peruntukan Belanjawan.

¹ Figures in parentheses are annual percentage changes.

² Includes statutory bodies.

³ Grants to state governments include transfer payments that are not listed in the Federal Constitution.

⁴ Includes grants to international organizations, insurance claims and gratuities and others.

⁵ Estimated actual.

⁶ Latest estimates.

⁷ Budget allocation.