

4.10 — KEWANGAN KERAJAAN NEGERI  
DISATUKAN<sup>1</sup>

RM juta

4.10 — STATE GOVERNMENTS CONSOLIDATED  
FINANCE<sup>1</sup>

RM million

|                                                                                      | 1999                          | 2000                           | 2001                           | 2002 <sup>5</sup>              | 2003 <sup>6</sup>              |
|--------------------------------------------------------------------------------------|-------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| <b>Hasil<sup>2</sup></b><br><b>Revenue<sup>2</sup></b>                               | <b>8,792</b><br><b>(2.3)</b>  | <b>10,314</b><br><b>(17.3)</b> | <b>8,312</b><br><b>(-19.4)</b> | <b>8,341</b><br><b>(0.3)</b>   | <b>11,001</b><br><b>(31.9)</b> |
| Punca negeri<br><i>States sources</i>                                                | 6,730                         | 7,751                          | 6,872                          | 6,692                          | 9,294                          |
| Pemberian persekutuan<br><i>Federal grants</i>                                       | 1,992                         | 2,488                          | 1,416                          | 1,622                          | 1,668                          |
| Bayaran ganti persekutuan<br><i>Federal reimbursements</i>                           | 70                            | 75                             | 24                             | 27                             | 39                             |
| <b>Perbelanjaan mengurus<sup>3</sup></b><br><b>Operating expenditure<sup>3</sup></b> | <b>4,862</b><br><b>(5.3)</b>  | <b>5,254</b><br><b>(8.1)</b>   | <b>5,305</b><br><b>(1.0)</b>   | <b>5,090</b><br><b>(-4.1)</b>  | <b>6,073</b><br><b>(19.3)</b>  |
| <b>Lebihan/defisit semasa</b><br><b>Current surplus/deficit</b>                      | <b>3,930</b>                  | <b>5,060</b>                   | <b>3,007</b>                   | <b>3,251</b>                   | <b>4,928</b>                   |
| <b>Perbelanjaan pembangunan</b><br><b>Development expenditure</b>                    | <b>4,443</b><br><b>(-7.3)</b> | <b>5,348</b><br><b>(20.4)</b>  | <b>4,870</b><br><b>(-8.9)</b>  | <b>4,161</b><br><b>(-14.6)</b> | <b>5,559</b><br><b>(33.6)</b>  |
| Kumpulan Wang Pembangunan<br><i>Development Fund</i>                                 | 3,768                         | 4,742                          | 4,133                          | 3,685                          | 5,029                          |
| Kumpulan Wang Bekalan Air<br><i>Water Supply Fund</i>                                | 675                           | 606                            | 737                            | 476                            | 530                            |
| Terimaan balik pinjaman<br><i>Loan recoveries</i>                                    | 616                           | 266                            | 166                            | 389                            | 250                            |
| <b>Perbelanjaan pembangunan bersih</b><br><b>Net development expenditure</b>         | <b>3,827</b>                  | <b>5,082</b>                   | <b>4,704</b>                   | <b>3,772</b>                   | <b>5,309</b>                   |
| <b>Imbangan keseluruhan</b><br><b>Overall balance</b>                                | <b>103</b>                    | <b>-22</b>                     | <b>-1,697</b>                  | <b>-521</b>                    | <b>-381</b>                    |
| <b>Sumber pembiayaan</b><br><b>Sources of financing</b>                              |                               |                                |                                |                                |                                |
| Pinjaman bersih persekutuan<br><i>Net federal loans</i>                              | 682                           | 440                            | 549                            | 752                            | 365                            |
| Perubahan harta <sup>4</sup><br><i>Change in assets<sup>4</sup></i>                  | -785                          | -418                           | 1,148                          | -231                           | 16                             |

<sup>1</sup> Angka-angka dalam kurungan adalah peratus perubahan tahunan.<sup>2</sup> Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.<sup>3</sup> Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.<sup>4</sup> ( - ) bererti pertambahan harta.<sup>5</sup> Anggaran sebenar.<sup>6</sup> Anggaran disemak.<sup>1</sup> Figures in parentheses are annual percentage changes.<sup>2</sup> Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the Systems of National Accounts (SNA) as well as conventions of public finance statistics.<sup>3</sup> Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.<sup>4</sup> ( - ) indicates a build-up in assets.<sup>5</sup> Revised estimate.<sup>6</sup> Revised estimate.