

4.11 — KEWANGAN KERAJAAN TEMPATAN
DISATUKAN¹

RM juta

4.11 — LOCAL GOVERNMENTS CONSOLIDATED
FINANCE¹

RM million

	2001	2002	2003	2004 ²	2005 ³
Hasil Revenue	5,528 (62.1)	5,400 (-2.3)	4,224 (-21.8)	4,872 (15.3)	5,031 (3.3)
Punca sendiri <i>Own sources</i>	2,318	3,295	3,376	3,592	3,906
Pemberian negeri dan persekutuan <i>State and federal grants</i>	3,210	2,105	848	1,280	1,125
Bayaran ganti persekutuan <i>Federal reimbursements</i>	—	—	—	—	—
Perbelanjaan semasa <i>Current expenditure</i>	2,777 (15.0)	2,945 (6.0)	3,221 (9.4)	3,392 (5.3)	3,901 (15.0)
Lebihan/defisit semasa Current surplus/deficit	2,751	2,455	1,003	1,480	1,130
Perbelanjaan pembangunan bersih <i>Net development expenditure</i>	2,176 (98.2)	2,322 (6.7)	2,482 (6.9)	1,828 (-26.3)	1,795 (-1.8)
Imbangan keseluruhan Overall balance	575	133	-1,479	-348	-665
Sumber pembiayaan Sources of financing					
Pinjaman bersih persekutuan <i>Net federal loans</i>	-10	-7	-7	-6	-6
Pinjaman bersih negeri <i>Net state loans</i>	9	-1	0	32	-3
Perubahan harta ⁴ <i>Change in assets⁴</i>	-574	-125	1,486	322	674

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.² Anggaran sebenar.³ Anggaran disemak.⁴ (-) bererti pertambahan harta.¹ Figures in parentheses are annual percentage changes.² Estimated actual.³ Revised estimate.⁴ (-) indicates a build-up in assets.