

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2002	2003	2004 ³	2005 ⁴	2006 ⁵
Hasil Revenue	83,515	92,608	99,397	105,856	115,561
(% perubahan) (% change)	5.0	10.9	7.3	6.5	9.2
Perbelanjaan Mengurus¹ Operating Expenditure¹	68,699	75,224	91,298	98,244	101,246
(% perubahan) (% change)	7.8	9.5	21.4	7.6	3.1
Lebihan/Defisit Semasa Current Surplus/Deficit	14,816	17,384	8,099	7,612	14,315
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	35,977	39,353	28,864	30,511	33,502
(% perubahan) (% change)	2.1	9.4	-26.7	5.7	9.8
Perbelanjaan Langsung Direct Expenditure	33,598	37,706	27,651	28,779	31,870
(% perubahan) (% change)	2.9	12.2	-26.7	4.1	10.7
Pinjaman Kasar Gross Lending	2,379	1,647	1,213	1,732	1,632
Tolak Terimaan Balik Pinjaman Minus Loan Recoveries	908	1,041	1,346	4,215	744
Perbelanjaan Pembangunan Bersih Net Development Expenditure	35,069	38,312	27,518	26,296	32,758
(% perubahan) (% change)	2.4	9.2	-28.2	-4.4	24.6
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-20,253	-20,928	-19,419	-18,684	-18,443
Peratusan Kepada KDNK Percent of GDP	-5.6	-5.3	-4.3	-3.8	-3.5
Sumber Pembiayaan Sources of Financing					
Pinjaman Bersih Luar Negeri Net External Borrowings	8,020	-3,664	121	-3,147	—
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	6,076	23,250	25,650	20,700	—
Perubahan Harta ² Change in Assets ²	6,157	1,342	-6,352	1,131	—

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran sebenar.

⁴ Anggaran disemak.

⁵ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Estimated actual.

⁴ Revised estimate.

⁵ Budget estimate.