

4.3 — HASIL KERAJAAN PERSEKUTUAN¹
RM juta

4.3 — FEDERAL GOVERNMENT REVENUE¹
RM million

	2002		2003		2004 ⁴		2005 ⁵		2006 ⁶	
	%		%		%		%		%	
CUKAI LANGSUNG DIRECT TAXES	44,351	53.1	43,016	46.4	48,703	49.0	48,345	45.7	52,008	45.0
	(5.4)		(-3.0)		(13.2)		(-0.7)		(7.6)	
Cukai Pendapatan Income Taxes	42,236	50.6	40,502	43.7	46,119	46.4	46,147	43.6	49,787	43.1
	(5.2)		(-4.1)		(13.9)		(0.1)		(7.9)	
Syarikat-syarikat <i>Companies</i>	24,642		23,990		24,388		20,505		20,799	
Perseorangan <i>Individuals</i>	9,889		7,984		8,977		9,991		10,557	
Petroleum <i>Petroleum</i>	7,636		8,466		11,479		14,800		17,694	
Koperasi dan lain-lain <i>Co-operatives and others</i>	69		62		1,275		851		737	
Lain-lain² Others²	2,115	2.5	2,514	2.7	2,584	2.6	2,198	2.1	2,221	1.9
CUKAI TAK LANGSUNG INDIRECT TAXES	22,510	27.0	21,875	23.6	23,347	23.5	26,990	25.5	28,417	24.6
	(16.1)		(-2.8)		(6.7)		(15.6)		(5.3)	
Duti Eksport Export Duties	803	1.0	1,156	1.3	1,600	1.6	2,104	2.0	2,500	2.2
	(-7.4)		(44.0)		(38.4)		(31.5)		(18.8)	
Petroleum <i>Petroleum</i>	768		1,106		1,539		2,013		2,412	
Lain-lain <i>Others</i>	35		50		61		91		88	
Duti Import dan Cukai Tokok Import Duties and Surtax	3,669	4.4	3,919	4.2	3,874	3.9	3,881	3.7	4,126	3.6
Eksais Excise	4,745	5.7	5,031	5.4	6,427	6.5	8,369	7.9	9,045	7.8
Cukai Jualan Sales Tax	9,244	11.1	7,965	8.6	6,816	6.9	7,374	7.0	7,103	6.1
Cukai Perkhidmatan Service Tax	2,214	2.7	2,038	2.2	2,350	2.4	2,647	2.5	2,962	2.6
Lain-lain Others	1,835	2.2	1,766	1.9	2,280	2.3	2,615	2.5	2,680	2.3
HASIL BUKAN CUKAI³ NON-TAX REVENUE³	16,654	19.9	27,717	29.9	27,347	27.5	30,521	28.8	35,136	30.4
	(-7.9)		(66.4)		(-1.3)		(11.6)		(15.1)	
JUMLAH HASIL TOTAL REVENUE	83,515	100.0	92,608	100.0	99,397	100.0	105,856	100.0	115,561	100.0
	(5.0)		(10.9)		(7.3)		(6.5)		(9.2)	

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk hasil daripada duti setem.

³ Termasuk hasil daripada perkhidmatan kerajaan berupa perniagaan, faedah dan hasil daripada pelaburan, lesen, bayaran perkhidmatan, cukai jalan, denda dan rampasan, hasil sewa daripada Wilayah-wilayah Persekutuan, pemberian daripada kerajaan-kerajaan luar negeri dan agensi-agensi antarabangsa dan royalti/bayaran tunai atas petroleum dan gas.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Anggaran Bajet tanpa mengambilkira apa-apa perubahan cukai.

¹ Figures in parentheses are annual percentage changes.

² Includes revenue from stamp duties.

³ Includes government commercial undertakings, interest and returns on investment, licences, services fees, road tax, fines and forfeitures, rental revenue from Federal Territories, contributions from foreign governments and international agencies and petroleum royalties/gas cash payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget estimate, without taking into account any tax changes.