

4.4 — PERBELANJAAN MENGURUS KERAJAAN PERSEKUTUAN¹

Mengikut Objek
RM juta

4.4 — FEDERAL GOVERNMENT OPERATING EXPENDITURE¹

By Object
RM million

	2002	%	2003	%	2004 ⁴	%	2005 ⁵	%	2006 ⁶	%
Emolumen <i>Emolument</i>	20,242	29.5	21,721	28.9	23,779	26.0	23,137	23.6	23,587	23.3
Pencen dan ganjaran <i>Pensions and gratuities</i>	5,134	7.5	5,870	7.8	6,060	6.6	6,227	6.3	6,633	6.6
Bayaran khidmat hutang <i>Debt service charges</i>	9,670	14.1	10,546	14.0	10,919	12.0	13,300	13.5	12,726	12.6
Luar negeri <i>External</i>	1,692	2.5	1,883	2.5	1,758	1.9	1,781	1.8	1,551	1.5
Dalam negeri <i>Domestic</i>	7,978	11.6	8,663	11.5	9,161	10.0	11,519	11.7	11,175	11.0
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,534	3.7	2,125	2.8	2,895	3.2	3,089	3.1	2,651	2.6
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	1,424	2.1	1,315	1.7	1,803	2.0	1,667	1.7	1,703	1.7
Lain-lain pemberian/pindahan ² <i>Other grants/transfers²</i>	1,110	1.6	810	1.1	1,092	1.2	1,422	1.4	948	0.9
Bekalan dan perkhidmatan <i>Supplies and services</i>	11,269	16.4	13,968	18.6	16,633	18.2	19,286	19.6	20,554	20.3
Subsidi <i>Subsidies</i>	3,677	5.4	2,679	3.6	5,795	6.3	11,833	12.0	11,022	10.9
Biasiswa/dermasiswa dan bantuan pelajaran <i>Scholarships and educational aid</i>	998	1.5	1,587	2.1	1,683	1.8	1,944	2.0	2,228	2.2
Bayaran pengurusan kepada sekolah rendah dan menengah <i>Operating grants to primary and secondary schools</i>	1,133	1.6	776	1.0	980	1.1	1,084	1.1	1,257	1.2
Pembelian harta <i>Asset acquisition</i>	968	1.4	1,409	1.9	1,764	1.9	1,457	1.5	1,608	1.6
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	1,745	2.5	2,657	3.5	5,023	5.5	322	0.3	357	0.4
Pemberian kepada badan-badan berkanun <i>Grants to statutory bodies</i>	6,361	9.3	6,844	9.1	6,653	7.3	8,212	8.4	8,611	8.5
Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	4,968	7.2	5,042	6.7	9,114	10.0	8,353	8.5	10,012	9.9
Jumlah Total	68,699 (7.8)	100.0	75,224 (9.5)	100.0	91,298 (21.4)	100.0	98,244 (7.6)	100.0	101,246 (3.1)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan-serahan selain dari pemberian di bawah Perlembagaan Persekutuan.

³ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments that are not listed in the Federal Constitution.

³ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.