

4.6 — PERBELANJAAN PEMBANGUNAN KERAJAAN PERSEKUTUAN¹

RM juta

4.6 — FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE¹

RM million

	2002	%	2003 ⁴	%	2004 ⁵	%	2005 ⁶	%	2006 ⁷	%
KESELAMATAN SECURITY	4,333	12.0	6,029	15.3	4,133	14.3	4,782	15.7	5,599	16.7
	(31.8)		(39.1)		(-31.4)		(15.7)		(17.1)	
Pertahanan <i>Defence</i>	3,385	9.4	4,936	12.5	3,685	12.8	4,065	13.3	4,111	12.3
Keselamatan dalam negeri ² <i>Internal security²</i>	948	2.6	1,093	2.8	448	1.6	717	2.3	1,488	4.4
PERKHIDMATAN SOSIAL SOCIAL SERVICES	18,043	50.2	17,707	45.0	10,260	35.5	8,422	27.6	9,951	29.7
	(17.3)		(-1.9)		(-42.1)		(-17.9)		(18.2)	
Pendidikan <i>Education</i>	12,436	34.6	10,193	25.9	4,316	15.0	3,424	11.2	5,025	15.0
Kesihatan <i>Health</i>	1,503	4.2	2,681	6.8	2,352	8.1	1,204	3.9	1,297	3.9
Perumahan <i>Housing</i>	1,808	5.0	1,928	4.9	1,593	5.5	1,729	5.7	1,895	5.7
Lain-lain <i>Others</i>	2,296	6.4	2,905	7.4	1,999	6.9	2,065	6.8	1,734	5.2
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	12,434	34.6	13,793	35.0	11,851	41.1	14,097	46.2	14,396	43.0
	(-2.3)		(10.9)		(-14.1)		(19.0)		(2.1)	
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,364	3.8	1,620	4.1	2,881	10.0	2,537	8.3	3,681	11.0
Kemudahan awam ³ <i>Public utilities³</i>	1,808	5.0	920	2.3	945	3.3	1,924	6.3	2,139	6.4
Perdagangan dan perindustrian <i>Trade and industry</i>	3,474	9.7	3,456	8.8	1,201	4.2	1,743	5.7	2,884	8.6
Pengangkutan <i>Transport</i>	5,401	15.0	7,354	18.7	6,630	23.0	7,442	24.4	5,439	16.2
Perhubungan <i>Communications</i>	282	0.8	403	1.0	125	0.4	134	0.4	32	0.1
Lain-lain <i>Others</i>	105	0.3	40	0.1	69	0.2	317	1.0	221	0.7
PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴	1,167	3.2	1,824	4.6	2,620	9.1	3,210	10.5	3,556	10.6
	(-69.6)		(56.3)		(43.6)		(22.5)		(10.8)	
Jumlah Total	35,977	100.0	39,353	100.0	28,864	100.0	30,511	100.0	33,502	100.0
	(2.1)		(9.4)		(-26.7)		(5.7)		(9.8)	

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.² Termasuk Polis, Keselamatan Sempadan dan Negeri.³ Kebanyakannya bekalan elektrik dan air.⁴ Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan, Jabatan Kastam DiRaja dan Kementerian Luar Negeri.⁵ Anggaran sebenar.⁶ Anggaran disemak.⁷ Peruntukan Bajet.¹ Figures in parentheses are annual percentage changes.² Includes Police, State and Border Security.³ Mainly electricity and water supply.⁴ Includes Public Services Department, Department of Statistics, Royal Customs Department and Ministry of Foreign Affairs.⁵ Estimated actual.⁶ Revised estimate.⁷ Budget allocation.