

# 4.11 — KEWANGAN KERAJAAN TEMPATAN DISATUKAN<sup>1</sup>

RM juta

# 4.11 — LOCAL GOVERNMENTS CONSOLIDATED FINANCE<sup>1</sup>

RM million

|                                                                       | 2002                    | 2003                     | 2004                    | 2005 <sup>2</sup>       | 2006 <sup>3</sup>       |
|-----------------------------------------------------------------------|-------------------------|--------------------------|-------------------------|-------------------------|-------------------------|
| <b>Hasil<br/>Revenue</b>                                              | <b>5,400<br/>(-2.3)</b> | <b>4,224<br/>(-21.8)</b> | <b>4,872<br/>(15.3)</b> | <b>5,453<br/>(11.9)</b> | <b>6,677<br/>(22.4)</b> |
| Punca sendiri<br><i>Own sources</i>                                   | 3,295                   | 3,376                    | 3,592                   | 3,992                   | 4,375                   |
| Pemberian negeri dan persekutuan<br><i>State and federal grants</i>   | 2,105                   | 848                      | 1,280                   | 1,461                   | 2,302                   |
| Bayaran ganti persekutuan<br><i>Federal reimbursements</i>            | –                       | –                        | –                       | –                       | –                       |
| Perbelanjaan semasa<br><i>Current expenditure</i>                     | 2,945<br>(6.0)          | 3,221<br>(9.4)           | 3,392<br>(5.3)          | 3,499<br>(3.2)          | 4,205<br>(20.2)         |
| <b>Lebihan/defisit semasa<br/>Current surplus/deficit</b>             | <b>2,455</b>            | <b>1,003</b>             | <b>1,480</b>            | <b>1,954</b>            | <b>2,472</b>            |
| Perbelanjaan pembangunan bersih<br><i>Net development expenditure</i> | 2,322<br>(6.7)          | 2,482<br>(6.9)           | 1,828<br>(-26.3)        | 2,097<br>(14.7)         | 2,653<br>(26.5)         |
| <b>Imbangan keseluruhan<br/>Overall balance</b>                       | <b>133</b>              | <b>-1,479</b>            | <b>-348</b>             | <b>-143</b>             | <b>-181</b>             |
| <b>Sumber pembiayaan<br/>Sources of financing</b>                     |                         |                          |                         |                         |                         |
| Pinjaman bersih persekutuan<br><i>Net federal loans</i>               | -7                      | -7                       | -6                      | -5                      | -6                      |
| Pinjaman bersih negeri<br><i>Net state loans</i>                      | -1                      | -0.2                     | 32                      | 17                      | 3                       |
| Perubahan harta <sup>4</sup><br><i>Change in assets<sup>4</sup></i>   | -125                    | 1,486                    | 322                     | 131                     | 184                     |

<sup>1</sup> Angka-angka dalam kurungan adalah peratus perubahan tahunan.<sup>2</sup> Anggaran sebenar.<sup>3</sup> Anggaran disemak.<sup>4</sup> (–) bererti pertambahan harta.<sup>1</sup> Figures in parentheses are annual percentage changes.<sup>2</sup> Estimated actual.<sup>3</sup> Revised estimate.<sup>4</sup> (–) indicates a build-up in assets.