

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN
RM juta

4.2 — *FEDERAL GOVERNMENT FINANCE*
RM million

	2003	2004	2005 ³	2006 ⁴	2007 ⁵
Hasil Revenue	92,608	99,397	106,304	120,625	134,815
(% perubahan) (% change)	10.9	7.3	6.9	13.5	11.8
Perbelanjaan Mengurus¹ Operating Expenditure¹	75,224	91,298	97,744	105,374	112,986
(% perubahan) (% change)	9.5	21.4	7.1	7.8	7.2
Lebihan/Defisit Semasa Current Surplus/Deficit	17,384	8,099	8,560	15,251	21,829
Perbelanjaan Pembangunan Kasar Gross Development Expenditure	39,353	28,864	30,534	35,814	44,510
(% perubahan) (% change)	9.4	-26.7	5.8	17.3	24.3
Perbelanjaan Langsung Direct Expenditure	37,706	27,651	29,002	33,439	41,231
(% perubahan) (% change)	12.2	-26.7	4.9	15.3	23.3
Pinjaman Kasar Gross Lending	1,647	1,213	1,532	2,375	3,279
Tolak Terimaan Balik Pinjaman Minus Loan Recoveries	1,041	1,346	3,250	1,274	2,485
Perbelanjaan Pembangunan Bersih Net Development Expenditure	38,312	27,518	27,284	34,540	42,025
(% perubahan) (% change)	9.2	-28.2	-0.9	26.6	21.7
Defisit/Lebihan Keseluruhan Overall Deficit/Surplus	-20,928	-19,419	-18,724	-19,289	-20,196
Peratusan Kepada KDNK Percent of GDP	-5.3	-4.3	-3.8	-3.5	-3.4
Sumber Pembiayaan Sources of Financing					
Pinjaman Bersih Luar Negeri Net External Borrowings	-3,642	121	-3,503	-2,946	-
Pinjaman Bersih Dalam Negeri Net Domestic Borrowings	23,250	25,650	12,700	17,750	-
Perubahan Harta ² Change in Assets ²	1,320	-6,352	9,527	4,485	-

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan Wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran sebenar.

⁴ Anggaran disemak.

⁵ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Estimated actual.

⁴ Revised estimate.

⁵ Budget estimate.