

4.4 — PERBELANJAAN MENGURUS KERAJAAN PERSEKUTUAN¹

Mengikut Objek
RM juta

4.4 — FEDERAL GOVERNMENT OPERATING EXPENDITURE¹

By Object
RM million

	2003	%	2004	%	2005 ⁴	%	2006 ⁵	%	2007 ⁶	%
Emolumen <i>Emolument</i>	21,721	28.9	23,779	26.0	25,587	26.2	25,089	23.8	25,815	22.8
Pencen dan ganjaran <i>Pensions and gratuities</i>	5,870	7.8	6,060	6.6	6,809	7.0	6,638	6.3	7,049	6.2
Bayaran khidmat hutang <i>Debt service charges</i>	10,546	14.0	10,920	12.0	11,604	11.9	12,726	12.1	13,127	11.6
Luar negeri <i>External</i>	1,883	2.5	1,759	1.9	1,729	1.8	1,551	1.5	1,514	1.3
Dalam negeri <i>Domestic</i>	8,663	11.5	9,161	10.0	9,875	10.1	11,175	10.6	11,613	10.3
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	2,125	2.8	2,895	3.2	2,614	2.7	2,906	2.8	3,645	3.2
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	1,315	1.7	1,803	2.0	1,718	1.8	1,703	1.6	2,518	2.2
Lain-lain pemberian/pindahan ² <i>Other grants/transfers²</i>	810	1.1	1,092	1.2	896	0.9	1,203	1.1	1,127	1.0
Bekalan dan perkhidmatan <i>Supplies and services</i>	13,968	18.6	16,633	18.2	17,984	18.4	21,608	20.5	23,147	20.5
Subsidi <i>Subsidies</i>	2,679	3.6	5,796	6.3	13,387	13.7	11,251	10.7	11,908	10.5
Biasiswa/dermasiswa dan bantuan pelajaran <i>Scholarships and educational aid</i>	1,587	2.1	1,683	1.8	1,721	1.8	2,228	2.1	2,196	1.9
Bayaran pengurusan kepada sekolah rendah dan menengah <i>Operating grants to primary and secondary schools</i>	776	1.0	980	1.1	1,138	1.2	1,380	1.3	1,597	1.4
Pembelian harta <i>Asset acquisition</i>	1,409	1.9	1,764	1.9	1,603	1.6	1,644	1.6	2,106	1.9
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	2,657	3.5	5,023	5.5	288	0.3	357	0.3	1,815	1.6
Pemberian kepada badan-badan berkanun <i>Grants to statutory bodies</i>	6,844	9.1	6,653	7.3	8,289	8.5	9,183	8.7	9,854	8.7
Lain-lain perbelanjaan ³ <i>Other expenditure³</i>	5,042	6.7	9,112	10.0	6,720	6.9	10,364	9.8	10,727	9.5
Jumlah Total	75,224 (9.5)	100.0	91,298 (21.4)	100.0	97,744 (7.1)	100.0	105,374 (7.8)	100.0	112,986 (7.2)	100.0

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan-serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

³ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan-pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments that are not listed in the Federal Constitution.

³ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.