

4.5 — PERBELANJAAN MENGURUS KERAJAAN PERSEKUTUAN¹

Mengikut Sektor
RM juta

4.5 — FEDERAL GOVERNMENT OPERATING EXPENDITURE¹

By Sector
RM million

	2003	2004	2005 ⁴	2006 ⁵	2007 ⁶
KESELAMATAN SECURITY	10,407	12,190	13,085	13,409	14,665
Pertahanan <i>Defence</i>	6,014	7,043	7,752	7,623	8,630
Keselamatan dalam negeri <i>Internal security</i>	4,393	5,147	5,333	5,786	6,035
PERKHIDMATAN SOSIAL SOCIAL SERVICES	28,707	32,388	34,245	37,434	39,997
Pendidikan dan latihan <i>Education and training</i>	19,033	21,517	23,058	25,142	26,384
Kesihatan <i>Health</i>	6,295	7,009	7,503	8,206	8,340
Perumahan <i>Housing</i>	177	893	253	329	866
Lain-lain <i>Others</i>	3,202	2,969	3,431	3,757	4,407
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	6,466	6,900	8,764	8,308	9,645
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,758	1,647	1,797	1,876	2,169
Kemudahan awam <i>Public utilities</i>	57	111	66	117	77
Perdagangan dan perindustrian <i>Trade and industry</i>	2,002	2,264	3,758	2,909	3,424
Pengangkutan <i>Transport</i>	2,442	2,625	3,098	3,301	3,873
Perhubungan <i>Communications</i>	36	62	44	58	54
Lain-lain <i>Others</i>	171	191	1	47	48
PENTADBIRAN AM² GENERAL ADMINISTRATION²	8,453	12,667	7,865	8,905	10,255
LAIN-LAIN PERBELANJAAN³ OTHERS³	21,191	27,153	33,785	37,318	38,424
Jumlah Total	75,224 (9.5)	91,298 (21.4)	97,744 (7.1)	105,374 (7.8)	112,986 (7.2)

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan Malaysia, Jabatan Kastam Di Raja dan Kementerian Luar Negeri.

³ Termasuk bayaran khidmat hutang dan bayaran pindahan.

⁴ Anggaran sebenar.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Public Services Department, Department of Statistics, Malaysia, Royal Customs Department and Ministry of Foreign Affairs.

³ Includes debt service charges and transfer payments.

⁴ Estimated actual.

⁵ Revised estimate.

⁶ Budget allocation.