

4.6 — PERBELANJAAN PEMBANGUNAN KERAJAAN PERSEKUTUAN¹

RM juta

4.6 — FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE¹

RM million

	2003	%	2004	%	2005 ⁵	%	2006 ⁶	%	2007 ⁷	%
KESELAMATAN SECURITY	6,029	15.3	4,133	14.3	4,803	15.7	5,781	16.1	6,817	15.3
	(39.1)		(-31.4)		(16.2)		(20.4)		(17.9)	
Pertahanan <i>Defence</i>	4,936	12.5	3,685	12.8	4,065	13.3	4,111	11.5	4,733	10.6
Keselamatan dalam negeri ² <i>Internal security²</i>	1,093	2.8	448	1.6	738	2.4	1,670	4.7	2,084	4.7
PERKHIDMATAN SOSIAL SOCIAL SERVICES	17,707	45.0	10,260	35.5	7,450	24.4	10,194	28.5	14,218	31.9
	(-1.9)		(-42.1)		(-27.4)		(36.8)		(39.5)	
Pendidikan dan latihan <i>Education and training</i>	10,193	25.9	4,316	15.0	3,736	12.2	5,175	14.4	7,941	17.8
Kesihatan <i>Health</i>	2,681	6.8	2,352	8.1	1,220	4.0	1,297	3.6	1,629	3.7
Perumahan <i>Housing</i>	1,928	4.9	1,593	5.5	1,082	3.5	1,895	5.3	2,153	4.8
Lain-lain <i>Others</i>	2,905	7.4	1,999	6.9	1,412	4.6	1,827	5.1	2,495	5.6
PERKHIDMATAN EKONOMI ECONOMIC SERVICES	13,793	35.0	11,851	41.1	14,957	49.0	16,283	45.5	20,827	46.8
	(10.9)		(-14.1)		(26.2)		(8.9)		(27.9)	
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	1,620	4.1	2,881	10.0	2,482	8.1	3,681	10.3	4,157	9.3
Kemudahan awam ³ <i>Public utilities³</i>	920	2.3	945	3.3	1,481	4.9	2,361	6.6	3,071	6.9
Perdagangan dan perindustrian <i>Trade and industry</i>	3,456	8.8	1,201	4.2	3,221	10.5	3,791	10.6	5,102	11.5
Pengangkutan <i>Transport</i>	7,354	18.7	6,630	23.0	7,660	25.1	6,198	17.3	7,298	16.4
Perhubungan <i>Communications</i>	403	1.0	125	0.4	105	0.3	32	0.1	168	0.4
Lain-lain <i>Others</i>	40	0.1	69	0.2	8	0.0	220	0.6	1,031	2.3
PENTADBIRAN AM⁴ GENERAL ADMINISTRATION⁴	1,824	4.6	2,620	9.1	3,324	10.9	3,556	9.9	2,648	5.9
	(56.2)		(43.6)		(26.9)		(7.0)		(-25.5)	
Jumlah Total	39,353	100.0	28,864	100.0	30,534	100.0	35,814	100.0	44,510	100.0
	(9.4)		(-26.7)		(5.8)		(17.3)		(24.3)	

¹ Angka-angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk Polis, Keselamatan Sempadan dan Negeri.

³ Kebanyakannya bekalan elektrik dan air.

⁴ Termasuk Jabatan Perkhidmatan Awam, Jabatan Perangkaan Malaysia, Jabatan Kastam Di Raja dan Kementerian Luar Negeri.

⁵ Anggaran sebenar.

⁶ Anggaran disemak.

⁷ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Includes Police, State and Border Security.

³ Mainly electricity and water supply.

⁴ Includes Public Services Department, Department of Statistics, Malaysia, Royal Customs Department and Ministry of Foreign Affairs.

⁵ Estimated actual.

⁶ Revised estimate.

⁷ Budget allocation.