

4.2 — KEWANGAN KERAJAAN PERSEKUTUAN

RM juta

4.2 — FEDERAL GOVERNMENT FINANCE

RM million

	2006	2007	2008	2009 ³	2010 ⁴
Hasil	123,546	139,885	159,793	162,100	148,446
Revenue					
(% perubahan)	16.2	13.2	14.2	1.4	-8.4
(% change)					
Perbelanjaan Mengurus¹	107,694	123,084	153,499	160,170	138,279
Operating Expenditure¹					
(% perubahan)	10.2	14.3	24.7	4.3	-13.7
(% change)					
Lebihan/Defisit Semasa	15,852	16,801	6,294	1,930	10,167
Current Surplus/Deficit					
Perbelanjaan Pembangunan Kasar	35,807	40,564	42,847	53,563	51,220
Gross Development Expenditure					
(% perubahan)	17.3	13.3	5.6	25.0	-4.4
(% change)					
Perbelanjaan Langsung	33,514	37,923	40,240	49,144	46,963
Direct Expenditure					
(% perubahan)	15.6	13.2	6.1	22.1	-4.4
(% change)					
Pinjaman Kasar	2,293	2,642	2,607	4,419	4,257
Gross Lending					
Tolak Terimaan Balik Pinjaman	846	3,105	959	518	571
Minus Loan Recovery					
Perbelanjaan Pembangunan Bersih	34,961	37,459	41,889	53,045	50,649
Net Development Expenditure					
(% perubahan)	28.1	7.1	11.8	26.6	-4.5
(% change)					
Defisit/Lebihan Keseluruhan	-19,109	-20,658	-35,594	-51,115	-40,482
Overall Deficit/Surplus					
Peratusan Kepada KDNK	-3.3	-3.2	-4.8	-7.4	-5.6
Percent of GDP					
Sumber Pembiayaan					
Sources of Financing					
Pinjaman Bersih Luar Negeri	-3,054	-4,314	-473	-6,418	118
Net External Borrowings					
Pinjaman Bersih Dalam Negeri	17,750	25,800	35,654	56,900	40,500
Net Domestic Borrowings					
Perubahan Harta ²	4,413	-828	414	633	-136
Change in Assets ²					

¹ Tidak termasuk pindahan antara akaun seperti Kumpulan wang Pembangunan.

² (+) bererti penggunaan harta.

³ Anggaran disemak.

⁴ Anggaran Bajet.

¹ Excludes intra-account transfer such as Development Fund.

² (+) indicates a drawdown of assets.

³ Revised estimate.

⁴ Budget estimate.