

4.10 — KEWANGAN KERAJAAN NEGERI
DISATUKAN¹
RM juta

4.10 — STATE GOVERNMENTS CONSOLIDATED
FINANCE¹
RM million

	2006	2007	2008	2009	2010 ⁵
Hasil²	12,742	13,498	17,152	15,233	18,101
Revenue²	(6.5)	(5.9)	(27.1)	(-11.2)	(18.8)
Punca negeri <i>State sources</i>	9,494	10,378	13,867	11,845	16,033
Pemberian persekutuan <i>Federal grants</i>	3,145	3,064	3,250	3,311	1,982
Bayaran ganti persekutuan <i>Federal reimbursements</i>	103	56	36	78	87
Perbelanjaan mengurus³	6,673	7,253	8,204	8,046	9,959
Operating expenditure³	(8.6)	(8.7)	(13.1)	(-1.9)	(23.8)
Lebihan/defisit semasa	6,069	6,245	8,948	7,187	8,143
Current surplus/deficit					
Perbelanjaan pembangunan	5,297	6,613	7,284	6,915	7,995
Development expenditure	(16.5)	(24.8)	(10.1)	(-5.1)	(15.6)
Kumpulan Wang Pembangunan <i>Development Fund</i>	5,020	6,258	6,803	6,551	7,625
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	277	355	481	363	370
Terimaan balik pinjaman <i>Loan recovery</i>	402	477	311	290	96
Perbelanjaan pembangunan bersih	4,895	6,136	6,973	6,625	7,899
Net development expenditure					
Imbangan keseluruhan	1,174	109	1,976	563	244
Overall balance					
Sumber pembiayaan					
Sources of financing					
Pinjaman bersih persekutuan <i>Net federal loans</i>	1,094	1,141	2,000	1,243	1,293
Perubahan harta ⁴ <i>Change in assets⁴</i>	-2,268	-1,250	-3,976	-1,806	-1,536

¹ Angka dalam kurungan adalah peratus perubahan tahunan.

² Hasil meliputi pemberian pembangunan dan bayaran ganti daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan Sistem Perakaunan Negara (SNA) serta prinsip perangkaan kewangan awam.

³ Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi meliputi perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

⁴ (–) bererti pertambahan harta.

⁵ Anggaran disemak.

¹ Figures in parentheses are annual percentage changes.

² Revenue includes development grants and reimbursements from the Federal Government earlier treated as a source of finance, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics.

³ Excludes contribution to Development and Water Supply Funds but includes recurrent expenditure from Water Supply Fund.

⁴ (–) indicates a build-up in assets.

⁵ Revised estimate.