

4.3 — HASIL KERAJAAN PERSEKUTUAN¹

RM juta

4.3 — FEDERAL GOVERNMENT REVENUE¹

RM million

	2007	%	2008	%	2009	%	2010 ⁴	%	2011 ⁵	%
CUKAI LANGSUNG DIRECT TAXES	69,396	49.6	82,138	51.4	78,375	49.4	76,156	47.0	83,983	50.6
	(12.7)		(18.4)		(-4.6)		(-2.8)		(10.3)	
Cukai Pendapatan Income Taxes	65,658	46.9	78,475	49.1	74,917	47.2	72,024	44.4	79,718	48.1
	(11.7)		(19.5)		(-4.5)		(-3.9)		(10.7)	
Syarikat-syarikat Companies	32,149		37,741		30,199		33,248		36,210	
Perseorangan Individual	11,661		14,966		15,590		18,775		19,867	
Petroleum Petroleum	20,453		24,191		27,231		18,286		21,786	
Koperasi dan lain-lain Cooperatives and others	1,395		1,577		1,897		1,715		1,855	
Lain-lain² Others²	3,738	2.7	3,663	2.3	3,458	2.2	4,132	2.5	4,265	2.6
CUKAI TAK LANGSUNG INDIRECT TAXES	25,772	18.4	30,760	19.2	28,129	17.7	30,936	19.1	31,518	19.0
	(2.8)		(19.4)		(-8.6)		(10.0)		(1.9)	
Duti Eksport Export Duties	2,322	1.7	2,779	1.7	1,152	0.7	2,041	1.3	2,195	1.3
	(-1.7)		(19.7)		(-58.5)		(77.1)		(7.5)	
Petroleum Petroleum	2,271		2,703		1,104		1,991		2,136	
Lain-lain Others	51		76		48		50		59	
Duti Import Import Duties	2,424	1.7	2,635	1.6	2,114	1.3	2,099	1.3	2,108	1.3
Eksais Excise	8,991	6.4	10,683	6.7	10,068	6.3	11,835	7.3	12,026	7.3
Cukai Jualan Sales Tax	6,642	4.7	8,374	5.2	8,603	5.4	8,241	5.1	8,411	5.1
Cukai Perkhidmatan Service Tax	3,013	2.2	3,345	2.1	3,344	2.1	3,965	2.4	4,125	2.5
Lain-lain Others	2,380	1.7	2,944	1.8	2,847	1.8	2,754	1.7	2,652	1.6
HASIL BUKAN CUKAI³ NON-TAX REVENUE³	44,717	32.0	46,896	29.3	52,135	32.9	55,039	33.9	50,324	30.3
	(21.1)		(4.9)		(11.2)		(5.6)		(-8.6)	
JUMLAH HASIL TOTAL REVENUE	139,885	100.0	159,793	100.0	158,639	100.0	162,131	100.0	165,825	100.0
	(13.2)		(14.2)		(-0.7)		(2.2)		(2.3)	

¹ Angka dalam kurungan adalah peratus perubahan tahunan.

² Termasuk hasil daripada duti setem.

³ Termasuk hasil perkhidmatan Kerajaan daripada perniagaan, faedah dan hasil daripada pelaburan, lesen, bayaran perkhidmatan, cukai jalan, denda dan penalti, hasil sewa daripada Wilayah Persekutuan, pemberian daripada kerajaan luar negeri dan agensi antarabangsa serta royalti/bayaran tunai atas petroleum dan gas.

⁴ Anggaran disemak.

⁵ Anggaran Bajet tidak mengambil kira perubahan cukai 2011.

¹ Figures in parentheses are annual percentage changes.

² Includes revenue from stamp duties.

³ Includes Government commercial undertakings, interest and returns on investment, licences, services fees, road tax, fines and penalties, rental revenue from Federal Territories, contributions from foreign governments and international agencies and petroleum royalties/gas cash payments.

⁴ Revised estimate.

⁵ Budget estimate, excluding 2011 tax measures.