

4.4 — PERBELANJAAN MENGURUS
KERAJAAN PERSEKUTUAN¹
MENGIKUT OBJEK
RM juta

4.4 — FEDERAL GOVERNMENT
OPERATING EXPENDITURE¹
BY OBJECT
RM million

	2007	%	2008	%	2009	%	2010 ⁵	%	2011 ⁶	%
Emolumen <i>Emolument</i>	32,587	26.5	41,011	26.7	42,778	27.2	46,626	30.6	45,562	28.0
Pencen dan ganjaran <i>Pensions and gratuities</i>	8,251	6.7	10,022	6.5	10,146	6.5	10,810	7.1	12,296	7.6
Bayaran khidmat hutang <i>Debt service charges</i>	12,911	10.5	12,797	8.3	14,222	9.1	15,886	10.4	18,517	11.4
Luar negeri <i>External</i>	1,426	1.2	1,155	0.8	909	0.6	632	0.4	823	0.5
Dalam negeri <i>Domestic</i>	11,485	9.3	11,642	7.6	13,312	8.5	15,253	10.0	17,694	10.9
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	3,904	3.2	4,365	2.8	4,895	3.1	4,856	3.2	5,510	3.4
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	2,726	2.2	3,051	2.0	3,218	2.0	3,467	2.3	3,598	2.2
Pemberian/pindahan lain ² <i>Other grants/transfers²</i>	1,177	1.0	1,314	0.9	1,676	1.1	1,389	0.9	1,912	1.2
Bekalan dan perkhidmatan <i>Supplies and services</i>	23,622	19.2	25,197	16.4	26,372	16.8	23,590	15.5	28,232	17.3
Subsidi <i>Subsidies</i>	10,481	8.5	35,166	22.9	20,345	13.0	24,933	16.4	23,704	14.6
Biasiswa/dermasiswa dan bantuan pelajaran ³ <i>Scholarships and educational aid³</i>	2,084	1.7	—	—	—	—	—	—	—	—
Bayaran pengurusan kepada sekolah rendah dan menengah ³ <i>Operating grants to primary and secondary schools³</i>	1,016	0.8	—	—	—	—	—	—	—	—
Pembelian harta <i>Asset acquisition</i>	2,532	2.1	2,835	1.8	2,582	1.6	966	0.6	1,395	0.9
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	1,062	0.9	716	0.5	555	0.4	1,115	0.7	1,083	0.7
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	10,707	8.7	12,584	8.2	12,024	7.7	11,891	7.8	13,165	8.1
Perbelanjaan lain ⁴ <i>Other expenditure⁴</i>	13,927	11.3	8,806	5.7	23,149	14.7	11,487	7.5	13,341	8.2
Jumlah Total	123,084 (14.3)	100.0	153,499 (24.7)	100.0	157,067 (2.3)	100.0	152,158 (-3.1)	100.0	162,805 (7.0)	100.0

¹ Angka dalam kurungan adalah peratus perubahan tahunan.

² Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

³ Mulai 2008, komponen ini diklasifikasikan di bawah item subsidi.

⁴ Termasuk pemberian kepada Kumpulan Wang Terkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

⁵ Anggaran disemak.

⁶ Peruntukan Bajet.

¹ Figures in parentheses are annual percentage changes.

² Grants to state governments include transfer payments other than those listed in the Federal Constitution.

³ From 2008, these components are reclassified under subsidies.

⁴ Includes grants to Statutory Fund, public enterprises, international organisations, insurance claims and gratuities and others.

⁵ Revised estimate.

⁶ Budget allocation.