

	2011	2012	2013	2014 ²	2015 ³
Hasil Revenue	185,419	207,913	213,370	225,094	235,219
(% perubahan) (% change)	16.1	12.1	2.6	5.5	4.5
Perbelanjaan mengurus Operating expenditure	182,594	205,537	211,270	221,112	223,440
(% perubahan) (% change)	20.4	12.6	2.8	4.7	1.1
Lebihan semasa Current surplus	2,825	2,376	2,100	3,982	11,779
Perbelanjaan pembangunan kasar Gross development expenditure	46,416	46,932	42,210	42,222	48,500
(% perubahan) (% change)	-12.1	1.1	-10.1	0.03	14.9
Perbelanjaan langsung Direct expenditure	44,917	44,978	40,473	39,876	45,614
(% perubahan) (% change)	-8.5	0.1	-10.0	-1.5	14.4
Pinjaman kasar Gross lending	1,499	1,954	1,737	2,346	2,886
Tolak: Terimaan balik pinjaman Less: Loan recovery	1,082	2,605	1,526	949	1,033
Perbelanjaan pembangunan bersih Net development expenditure	45,334	44,327	40,684	41,273	47,467
(% perubahan) (% change)	-11.6	-2.2	-8.2	1.4	15.0
Lebihan/Defisit keseluruhan Overall surplus/deficit	-42,509	-41,951	-38,584	-37,291	-35,688
Peratusan kepada KDNK Percentage of GDP	-4.8	-4.5	-3.9	-3.5	-3.0
Sumber Pembiayaan Sources of Financing					
Pinjaman bersih luar negeri Net external borrowings	550	-13	-221	-426	-
Pinjaman bersih dalam negeri Net domestic borrowings	45,069	43,344	39,526	37,557	-
Perubahan harta ¹ Change in assets ¹	-3,110	-1,380	-721	160	-

¹ (+) bererti penggunaan harta.² Anggaran.³ Anggaran Bajet, tidak termasuk langkah Bajet 2015.¹ (+) indicates a drawdown of assets.² Estimate.³ Budget estimate, excluding 2015 Budget measures.