

6.2 — HASIL KERAJAAN PERSEKUTUAN

RM juta

6.2 — FEDERAL GOVERNMENT REVENUE

RM million

	2011	%	2012	%	2013	%	2014 ³	%	2015 ⁴	%
CUKAI LANGSUNG DIRECT TAX	102,242 (29.4)	55.1	116,937 (14.4)	56.2	120,523 (3.1)	56.5	133,148 (10.5)	59.1	135,646 (1.9)	57.7
Cukai pendapatan Income taxes	96,732	52.2	110,662	53.2	113,300	53.1	125,235	55.6	127,405	54.2
Syarikat <i>Companies</i>	46,888		51,288		58,175		67,679		72,589	
Perseorangan <i>Individual</i>	20,203		22,977		23,055		26,746		26,553	
Petroleum	27,748		33,934		29,753		28,275		25,600	
Pegangan dan lain-lain <i>Withholding and others</i>	1,893		2,463		2,317		2,535		2,663	
Lain-lain ¹ <i>Others¹</i>	5,510	2.9	6,275	3.0	7,223	3.4	7,913	3.5	8,241	3.5
CUKAI TIDAK LANGSUNG INDIRECT TAX	32,643 (7.0)	17.6	34,706 (6.3)	16.7	35,429 (2.1)	16.6	38,622 (9.0)	17.2	47,732 (23.6)	20.3
Duti eksport Export duties	2,081	1.1	1,968	0.9	1,930	0.9	2,105	0.9	2,231	0.9
Petroleum	1,997		1,928		1,632		1,943		2,057	
Lain-lain <i>Others</i>	84		40		298		162		174	
Duti import Import duties	2,026	1.1	2,282	1.1	2,524	1.2	2,502	1.1	2,629	1.1
Duti eksais Excise duties	11,517	6.2	12,187	5.9	12,193	5.7	13,442	6.0	13,717	5.8
Cukai jualan Sales tax	8,577	4.6	9,496	4.6	10,068	4.7	10,986	4.9	2,734	1.2
Cukai perkhidmatan Service tax	4,982	2.7	5,583	2.7	5,944	2.8	6,780	3.0	1,874	0.8
Cukai barangan dan perkhidmatan Goods and services tax	—	—	—	—	—	—	—	—	21,720	9.2
Lain-lain <i>Others</i>	3,460	1.9	3,190	1.5	2,770	1.3	2,807	1.2	2,827	1.2
HASIL BUKAN CUKAI² NON-TAX REVENUE²	50,534 (0.8)	27.3	56,270 (11.3)	27.1	57,418 (2.0)	26.9	53,324 (-7.1)	23.7	51,841 (-2.8)	22.0
JUMLAH TOTAL	185,419 (16.1)	100.0	207,913 (12.1)	100.0	213,370 (2.6)	100.0	225,094 (5.5)	100.0	235,219 (4.5)	100.0

¹ Termasuk hasil daripada duti setem dan cukai keuntungan harta tanah.

² Termasuk faedah dan hasil daripada pelaburan, lesen, fi perkhidmatan, cukai jalan, denda dan penalti, sewaan, royalti petroleum, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil.

³ Anggaran.

⁴ Anggaran Bajet, tidak termasuk langkah percukaian 2015.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Includes revenue from stamp duties and real property gains tax.

² Includes interest and returns on investment, licences, services fees, road tax, fines and penalties, rental, petroleum royalties, revenue from Federal Territories and non-revenue receipts.

³ Estimate.

⁴ Budget estimate, excluding 2015 tax measures.

Note: Figures in parentheses are annual percentage changes.