

**6.3 — PERBELANJAAN MENGURUS KERAJAAN
PERSEKUTUAN MENGIKUT OBJEK**
RM juta

**6.3 — FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY OBJECT**
RM million

	2011	%	2012	%	2013	%	2014 ³	%	2015 ⁴	%
Emolumen <i>Emoluments</i>	50,148	27.5	60,016	29.2	61,001	28.9	65,357	29.6	65,652	29.4
Pencen dan ganjaran <i>Pensions and gratuities</i>	13,565	7.4	14,079	6.8	14,842	7.0	16,167	7.3	16,256	7.3
Bayaran khidmat hutang <i>Debt service charges</i>	17,716	9.7	19,537	9.5	20,776	9.8	23,186	10.5	24,379	10.9
Dalam negeri <i>Domestic</i>	17,032	9.3	19,035	9.3	20,291	9.6	22,591	10.2	23,935	10.7
Luar negeri <i>External</i>	684	0.4	502	0.2	485	0.2	595	0.3	444	0.2
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	5,535	3.0	5,690	2.8	6,046	2.9	6,697	3.0	7,444	3.3
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	3,582	2.0	3,846	1.9	4,569	2.2	5,026	2.3	5,519	2.5
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,953	1.0	1,844	0.9	1,477	0.7	1,671	0.7	1,925	0.8
Bekalan dan perkhidmatan <i>Supplies and services</i>	28,949	15.9	31,963	15.6	33,860	16.0	36,421	16.5	38,099	17.1
Subsidi <i>Subsidies</i>	36,256	19.9	44,075	21.4	43,349	20.5	40,558	18.3	37,688	16.9
Pembelian harta <i>Asset acquisition</i>	2,665	1.4	1,770	0.9	1,415	0.7	1,406	0.6	1,457	0.7
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	1,009	0.6	1,292	0.6	1,097	0.5	1,358	0.6	1,664	0.7
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	13,772	7.5	15,971	7.8	14,761	7.0	16,665	7.5	16,732	7.5
Perbelanjaan lain ² <i>Other expenditures²</i>	12,979	7.1	11,144	5.4	14,123	6.7	13,297	6.1	14,069	6.2
JUMLAH TOTAL	182,594 (20.4)	100.0	205,537 (12.6)	100.0	211,270 (2.8)	100.0	221,112 (4.7)	100.0	223,440 (1.1)	100.0

¹ Pemberian kepada kerajaan negeri meliputi serahan selain daripada pemberian di bawah Perlembagaan Persekutuan.

² Termasuk pemberian Kumpulan Wang Berkanun, perusahaan awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan dan lain-lain.

³ Anggaran.

⁴ Anggaran Bajet, tidak termasuk langkah Bajet 2015.

Nota: Angka dalam kurungan adalah peratus perubahan tahunan.

¹ Grants to state governments include transfer payments other than those listed in the Federal Constitution.

² Includes grants to statutory funds, public enterprises, international organisations, insurance claims and gratuities and others.

³ Estimate.

⁴ Budget estimate, excluding 2015 Budget measures.

Note: Figures in parentheses are annual percentage changes.