

**PERINCIAN ANGGARAN HASIL
KERAJAAN PERSEKUTUAN**
***DETAILS OF FEDERAL
GOVERNMENT REVENUE ESTIMATES***

PERINCIAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN
DETAILS OF FEDERAL GOVERNMENT REVENUE ESTIMATES

KOD HASIL (Revenue Code)		PENDAPATAN 2018 (2018 Revenue)	ANGGARAN DISEMAK 2019 (2019 Revised Estimate)	ANGGARAN 2020 (2020 Estimate)
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	174,060,593,259	180,010,000,000	189,951,000,000
61000	Cukai Langsung Direct Tax	130,034,596,082	135,639,000,000	142,676,000,000
61100	Cukai Pendapatan Income Tax	122,486,116,702	127,538,000,000	134,005,000,000
61101	Cukai Pendapatan Individu Individual Income Tax	32,605,157,246	35,224,000,000	37,363,000,000
61102	Cukai Pendapatan Syarikat Companies Income Tax	66,474,363,507	70,760,000,000	75,510,000,000
61103	Cukai Pendapatan Petroleum Petroleum Income Tax	20,081,663,956	17,883,000,000	17,883,000,000
61104	Cukai Pendapatan Koperasi Cooperatives Income Tax	170,905,668	71,432,000	63,221,000
61105	Cukai Pegangan Withholding Tax	3,116,597,327	3,551,475,000	3,143,215,000
	Lain-Lain Others	37,428,998	48,093,000	42,564,000
61900	Cukai Langsung yang Lain Other Direct Tax	7,548,479,380	8,101,000,000	8,671,000,000
61912	Duti Setem Stamp Duty	5,924,100,479	6,328,000,000	6,755,000,000
61913	Cukai Keuntungan Harta Tanah Real Property Gains Tax	1,467,125,882	1,563,000,000	1,684,000,000
	Lain-Lain Others	157,253,019	210,000,000	232,000,000

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		RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
62000-64000	Jumlah Keseluruhan Cukai Tidak Langsung <i>Overall Total Indirect Tax</i>	44,025,997,177	44,371,000,000	47,275,000,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	23,574,249,076	44,161,000,000	47,045,000,000
62100	Duti Eksport <i>Export Duty</i>	1,725,055,984	1,280,000,000	1,300,000,000
62111	Minyak Kelapa Sawit Mentah <i>Crude Palm Oil</i>	71,778,471	788,000	800,000
62114	Petroleum Mentah <i>Crude Petroleum</i>	1,512,810,803	1,260,000,000	1,280,000,000
	Lain-Lain <i>Others</i>	140,466,710	19,212,000	19,200,000
62200	Duti Import <i>Import Duty</i>	2,896,612,860	2,670,000,000	2,800,000,000
62209	Motokar - CBU <i>Vehicles - CBU</i>	472,706,444	404,884,000	424,723,000
62210	Motokar - CKD <i>Vehicles - CKD</i>	89,744,871	108,228,000	113,531,000
62212	Alat-alat Ganti Kenderaan Bermotor <i>Motor Spare Parts</i>	306,038,417	327,858,000	343,923,000
62213	Minuman Keras <i>Alcoholic Beverage</i>	100,461,646	78,355,000	82,194,000
62227	Mesin dan Alat-alat Ganti <i>Machines and Spare Parts</i>	375,039,312	329,700,000	345,855,000
62230	Besi Keluli dalam Bentuk Struktur <i>Structured Steel</i>	133,632,728	124,046,000	130,124,000
62236	Resin dan Bahan Plastik <i>Resins and Plastic Materials</i>	151,452,631	146,319,000	153,489,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62250	Bahan Keluli Untuk Binaan <i>Steels for Construction</i>	53,303,095	57,769,000	60,600,000
62289	Barangan Buatan Logam <i>Metal Products</i>	117,754,635	105,000,000	110,145,000
	Lain-Lain <i>Others</i>	1,096,479,081	987,841,000	1,035,416,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	4,917,725,850	5,045,000,000	5,300,000,000
62310	Bir daripada Malt <i>Beer from Malt</i>	1,695,530,173	1,748,072,000	1,836,450,000
62312	Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	233,748,690	75,879,000	79,711,000
62318	Kenderaan Penumpang <i>Passenger Vehicles</i>	2,483,199,278	2,582,515,000	2,712,932,000
	Lain-Lain <i>Others</i>	505,247,709	638,534,000	670,907,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	1,094,622,567	6,580,000,000	7,000,000,000
62408	Kenderaan Bermotor Penumpang <i>Passenger Motor Vehicle</i>	227,950,121	1,428,350,000	1,519,522,000
62411	Mesin dan Alat-alat Ganti <i>Machines and Spare Parts</i>	62,410,533	340,965,000	362,729,000
62415	Barang Buatan Plastik <i>Plastic Products</i>	87,442,172	528,000,000	561,702,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62418	Barang-barang Elektrik <i>Electrical Goods</i>	100,535,051	592,921,000	630,767,000
62499	Barang-barang Perkilangan Dalam Negeri Yang Lain <i>Other Domestic Manufacturing Goods</i>	168,016,005	1,099,898,000	1,170,103,000
	Lain-lain <i>Others</i>	448,268,685	2,589,866,000	2,755,177,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	2,876,452,909	8,890,000,000	9,300,000,000
62504	Rokok/Kretek <i>Cigarettes</i>	97,307,342	343,772,000	359,627,000
62508	Motokar CBU <i>CBU Motor Vehicles</i>	115,675,191	762,966,000	798,154,000
62514	Pakaian <i>Clothes</i>	189,725,822	538,722,000	563,568,000
62522	Makanan dalam Tin dan lain-lain <i>Canned food and others</i>	126,991,110	354,437,000	370,784,000
62527	Petrol <i>Petrol</i>	114,487,444	357,997,000	374,508,000
62535	Mesin dan Alat-alat Ganti <i>Machine and Spare Parts</i>	478,341,559	1,515,923,000	1,585,837,000
62556	Telefon Bimbit <i>Cellphone</i>	192,620,485	401,252,000	419,758,000
62599	Cukai Jualan Import Yang Lain <i>Other Imported Sales Tax</i>	697,080,455	1,999,400,000	2,091,603,000
	Lain-lain <i>Others</i>	864,223,501	2,615,531,000	2,736,161,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62600	Cukai Perkhidmatan Service Tax	1,472,797,317	11,330,000,000	12,000,000,000
62603	Bilik Menginap/ Tempat Tidur Accommodation	125,467,811	759,298,000	804,786,000
62610	Penyediaan Polisi Insurans Insurance Policy	271,334,538	1,398,624,000	1,482,447,000
62611	Perkhidmatan Telekomunikasi Telecommunication Service	235,496,397	1,458,407,000	1,545,011,000
62627	Perkhidmatan Pengurusan Management Services	49,069,546	770,270,000	816,101,000
62633	Makanan & Minuman Food & Drink	286,463,333	1,788,163,000	1,894,034,000
62639	Teknologi Maklumat Information Technology	39,621,695	711,161,000	753,811,000
	Lain-lain Others	465,343,997	4,444,077,000	4,703,810,000
62700	Levi Levy	112,689,180	100,000,000	105,000,000
62800	Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	5,861,122,352	5,440,000,000	5,700,000,000
62802	Rokok Yang Diimport Imported Cigarettes	2,680,547,006	2,584,007,000	2,707,507,000
62803	Minuman Keras yang Diimport Imported Alcoholic Beverage	101,496,802	85,345,000	89,424,000

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HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
Cukai Tidak Langsung -(Samb.) Indirect Tax -(Cont.)				
62806	Motokar CBU <i>Completely Built Up (CBU) Motorcars</i>	2,803,075,327	2,522,595,000	2,643,160,000
	Lain-lain <i>Others</i>	276,003,217	248,053,000	259,909,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	2,617,170,057	2,826,000,000	3,540,000,000
63000	Cukai Barang dan Perkhidmatan Goods and Services Tax	20,235,639,371	-	-
63100	Cukai Barang dan Perkhidmatan Import <i>Imported Goods and Services Tax</i>	9,606,118,809		
63200	Cukai Barang dan Perkhidmatan Tempatan <i>Local Goods and Services Tax</i>	10,629,520,562	-	-
64000	Cukai Pelancongan Tourism Tax	216,108,730	210,000,000	230,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	51,118,422,863	80,216,446,000	51,185,976,000
71000	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	14,026,620,918	15,203,655,000	15,176,551,000
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,680,852,038	4,065,878,000	4,308,021,000
71105	Lesen Kenderaan Bermotor <i>Motor Vehicles Licences</i>	2,918,611,655	3,147,739,000	3,349,695,000
	Lain-lain <i>Others</i>	762,240,383	918,139,000	958,326,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	493,404	-	-

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Lesen, Bayaran Pendaftaran dan Permit -(Samb.) <i>Licences, Registration Fees and Permits -(Cont.)</i>				
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	4,187,704,690	4,306,538,000	4,462,632,000
71309	Levi Pekerja Asing <i>Levy on Foreign Workers</i>	3,148,294,656	3,283,879,000	3,395,274,000
	Lain-lain <i>Others</i>	1,039,410,034	1,022,659,000	1,067,358,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	5,640,994,928	6,163,475,000	5,708,912,000
71405	Royalti Petroleum <i>Petroleum Royalty</i>	5,184,393,580	5,760,212,000	5,288,000,000
	Lain-lain <i>Others</i>	456,601,348	403,263,000	420,912,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	5,485,430	88,000	88,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	511,090,428	667,676,000	696,898,000
72000	Bayaran Perkhidmatan Service Fees	1,664,668,725	1,847,706,000	2,174,678,000
72100	Bayaran Ikhtisas <i>Professional Fees</i>	622,566,591	758,800,000	893,080,000
72200	Bayaran Pelajaran <i>Education Fees</i>	58,091,105	60,809,000	71,570,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	36,643,352	42,610,000	50,151,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	947,367,677	985,487,000	1,159,877,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
73000	Perolehan daripada Jualan Barang Proceeds from Sales of Goods	156,573,892	165,692,000	1,387,540,000
73100	Jualan Barang-Barang Cetak Sales of Printed Materials	28,619,368	37,423,000	38,000,000
73200	Jualan Barang-Barang Stor Sales of Store of Goods	4,297,270	9,830,000	10,799,000
73300	Jualan Harta Benda kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)	103,182,108	49,480,000	1,260,475,000
73900	Pelbagai Jualan Miscellaneous Sales	20,475,146	68,959,000	78,266,000
74000	Sewaan Rentals	259,006,610	180,194,000	273,610,000
74100	Sewa Tanah Land Rental	118,693,196	38,786,000	58,892,000
74200	Sewa Bangunan Building Rental	126,939,740	129,236,000	196,236,000
74300	Sewa Kenderaan Vehicle Rental	1,602,207	1,218,000	1,848,000
74400	Sewa Jentera Rental for Machines	9,480	10,000	15,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan Rental of Office Facilities and Furniture	26,523	44,000	68,000
74600	Sewa Alat Kelengkapan Elektronik Rental of Electronic Equipment	5,853	325,000	493,000
74700	Sewa Alat Kelengkapan Elektrik Rental of Electrical Equipment	1,683	1,000	1,000

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HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
Sewaan -(Samb.) Rentals -(Cont.)				
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	1,858,805	202,000	307,000
74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	9,869,123	10,372,000	15,750,000
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	31,888,783,021	59,500,424,000	28,579,592,000
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	2,671,990,000	2,638,190,000	2,158,190,000
75105	Hasil dan Faedah dari Pelaburan Dalam Bank Negara Malaysia <i>Interest and Return on Investment from Bank Negara Malaysia</i>	2,500,000,000	2,500,000,000	2,000,000,000
	Lain-lain <i>Others</i>	171,990,000	138,190,000	158,190,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non- Financial Institutions</i>	28,060,949,263	55,055,635,000	25,133,390,000
75213	Hasil dan Faedah dari Pelaburan Dalam Petroliam Nasional Berhad (PETRONAS) <i>Interest and Return on Investment from Petroliam Nasional Berhad (PETRONAS)</i>	26,000,000,000	54,000,000,000	24,000,000,000
75231	Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad <i>Interest and Return on Investment from Khazanah Nasional Berhad</i>	1,630,000,000	1,000,000,000	1,000,000,000
	Lain-lain <i>Others</i>	430,949,263	55,635,000	133,390,000

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HASIL BUKAN CUKAI -(Samb.) <i>NON-TAX REVENUE -(Cont.)</i>				
Faedah dan Pulangan Pelaburan -(Samb.) <i>Interest and Return on Investments -(Cont.)</i>				
75300	Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	7,538,894	13,067,000	28,683,000
75400	Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,148,304,864	1,793,532,000	1,259,329,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,451,366,098	1,547,128,000	1,678,764,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	87,416,647	18,461,000	20,718,000
77100	Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation for Services from Overseas</i>	43,566	1,000	1,000
77200	Pampasan dari Luar Negeri <i>Compensation from Overseas</i>	26,288,848	78,000	87,000
77400	Sumbangan Tempatan <i>Local Contributions</i>	61,084,233	18,382,000	20,630,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,583,986,952	1,753,186,000	1,894,523,000
78100	Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,583,986,952	1,753,186,000	1,894,523,000

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80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	6,212,805,682	2,074,528,000	2,217,780,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	1,636,330,217	1,959,017,000	2,094,293,000
	81100 Pulangan Balik Perbelanjaan Am Refunds of General Expenditure	1,379,050,286	1,783,943,000	1,907,130,000
	81200 Dapatan Balik Wang Amanah Trust Fund Refunded	33,169,749	18,622,000	19,908,000
	81300 Dapatan Balik Wang-wang Tak Dituntut Unclaimed Monies Refunded	224,110,182	156,452,000	167,255,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	4,576,475,465	115,499,000	123,474,000
	82100 Terimaan untuk Perkhidmatan Receipts for Services	4,448,007	2,318,000	2,478,000
	82200 Bayaran Balik Repayments	15,486,673	4,906,000	5,244,000
	82300 Pemberian dan Caruman Contributions	4,500,004,075	-	-
	82400 Jualan Sales	746,163	75,000	80,000
	82500 Pelbagai Terimaan Miscellaneous Receipts	55,790,547	108,200,000	115,672,000
86000	Terimaan Pelarasan Adjustment Proceeds	-	12,000	13,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	1,490,740,484	998,781,000	1,175,273,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	1,414,633,435	911,127,000	1,072,131,000
	91100 Cukai Langsung Direct Tax	1,390,210,313	906,589,000	1,066,792,000
	91200 Cukai Tidak Langsung Indirect Tax	24,423,122	4,538,000	5,339,000

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HASIL DARIPADA WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	76,107,049	87,654,000	103,142,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	4,889,062	8,697,000	10,116,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	68,655,487	74,987,000	88,237,000
92400	Sewaan <i>Rentals</i>	104,797	16,000	136,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	2,457,703	3,954,000	4,653,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		232,882,562,288	263,299,755,000	244,530,029,000