



**ANGGARAN HASIL
KERAJAAN PERSEKUTUAN
2015**
***ESTIMATES OF FEDERAL
GOVERNMENT'S REVENUE
2015***



KEMENTERIAN KEWANGAN
MALAYSIA

Kertas Perintah 44 Tahun 2014

MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

**ANGGARAN HASIL
KERAJAAN PERSEKUTUAN
TAHUN 2015**

**KEMENTERIAN KEWANGAN
MALAYSIA**

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MEMORANDUM PERBENDAHARAAN MENGENAI ANGGARAN HASIL KERAJAAN PERSEKUTUAN BAGI 2015

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan 2015 dan semakan hasil 2014. Memorandum ini disediakan mengikut Perkara 99 Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan pada 2015 dianggarkan berjumlah **RM235,219** juta. Jumlah ini tidak mengambil kira langkah percukaian dalam Bajet 2015. Butiran lanjut pungutan hasil sebenar 2013, anggaran disemak bagi 2014 dan anggaran hasil 2015 adalah seperti di **Lampiran A1 dan A2**.

KLASIFIKASI HASIL

3. Hasil Kerajaan Persekutuan diklasifikasi kepada empat kategori umum iaitu **Hasil Cukai, Hasil Bukan Cukai, Terimaan Bukan Hasil** dan **Hasil Daripada Wilayah Persekutuan**.
4. **Hasil Cukai** terbahagi kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung. *Hasil Cukai Langsung* termasuklah hasil daripada:
 - a. cukai pendapatan (individu, syarikat, petroleum, pegangan dan koperasi);
 - b. duti setem;
 - c. cukai keuntungan harta tanah (CKHT); dan
 - d. cukai aktiviti perniagaan Labuan.

Hasil Cukai Tidak Langsung pula termasuk hasil daripada duti eksport, duti import, duti eksais, cukai jualan, cukai perkhidmatan dan levi. Mulai 1 April 2015, cukai jualan dan cukai perkhidmatan akan digantikan dengan cukai barangan dan perkhidmatan (GST).

5. **Hasil Bukan Cukai** terdiri daripada:
 - a. lesen dan permit: merangkumi semua bayaran yang dikenakan berhubung dengan pemberian hak kepada individu, perbadanan, perniagaan termasuk royalti daripada petroleum dan perusahaan lain serta lesen kenderaan bermotor bagi tujuan kawalan atau peraturan;
 - b. bayaran perkhidmatan: merangkumi terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam;
 - c. perolehan daripada jualan barang: merangkumi terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat, stor dan jualan barang pelbagai jenis untuk orang awam;
 - d. sewaan: merangkumi sewa tanah, sewa bangunan, sewa kenderaan dan sewa jentera;
 - e. faedah dan perolehan daripada pelaburan: merangkumi perolehan daripada jualan pelaburan, dividen yang diperolehi daripada bon atau saham, faedah bank dan faedah pinjaman yang diberi oleh Kerajaan;
 - f. denda dan hukuman: merangkumi bayaran penyelesaian tanpa perbicaraan serta denda dan rampasan;
 - g. sumbangan dan bayaran ganti daripada luar negeri dan sumbangan tempatan; dan
 - h. aktiviti mencari gali minyak dan gas: iaitu pendapatan daripada aktiviti mencari gali minyak dan gas antara pihak berkuasa bersama Malaysia – Thailand (MTJA).
6. **Terimaan Bukan Hasil** termasuk:
 - a. pulangan balik perbelanjaan: merangkumi terimaan balik bayaran daripada tahun sebelumnya, pulangan balik gaji kerana peletakan jawatan, pulangan balik perbelanjaan latihan, dapatan balik wang amanah dan wang tak dituntut; dan

- b. terimaan daripada agensi Kerajaan: merangkumi pindahan dana di antara kementerian atau jabatan bagi perkhidmatan yang diberi di antara agensi Kerajaan, bayaran balik ke atas sumbangan Kerajaan di bawah Skim Kumpulan Wang Simpanan Pekerja dan sumbangan daripada jabatan Kerajaan, badan berkanun atau syarikat milik Kerajaan.

7. **Hasil daripada Wilayah Persekutuan** terdiri daripada hasil cukai dan hasil bukan cukai termasuk terimaan daripada lesen dan permit, premium, cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN DISEMAK 2014

8. Anggaran hasil Kerajaan Persekutuan disemak 2014 dijangka berjumlah RM225,094 juta meningkat RM11,724 juta atau 5.5% berbanding kutipan 2013. Peningkatan ini selaras dengan aktiviti ekonomi yang berdaya tahan dengan unjuran Keluaran Dalam Negeri Kasar (KDNK) pada 5.5% – 6% dan unjuran purata harga minyak mentah (Tapis) sebanyak USD110 setong. Anggaran hasil disemak ini disumbangkan oleh hasil cukai yang lebih kukuh, mengimbangi penyusutan dalam hasil bukan cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan, seperti di **Jadual 1**. Perbandingan anggaran hasil disemak 2014 dengan kutipan sebenar 2013 adalah seperti di **Lampiran A1**.

Jadual 1

RINGKASAN KOMPONEN UTAMA HASIL

Klasifikasi	2013 Sebenar	2014 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	155,952	171,770	76.3	15,818	10.1
Cukai Langsung	120,523	133,148	59.2	12,625	10.5
Cukai Tidak Langsung	35,429	38,622	17.2	3,193	9.0
Hasil Bukan Cukai	54,450	51,527	22.9	-2,923	-5.4
Terimaan Bukan Hasil	1,590	1,152	0.5	-438	-27.5
Hasil daripada Wilayah Persekutuan	1,378	645	0.3	-733	-53.2
Jumlah	213,370	225,094	100.0	11,724	5.5

HASIL CUKAI

9. **Hasil cukai** disemak 2014 dianggar RM171,770 juta atau 76.3% daripada keseluruhan hasil Kerajaan Persekutuan. Cukai langsung kekal sebagai komponen terbesar dan dijangka menyumbang 77.5% kepada jumlah hasil cukai manakala cukai tidak langsung meliputi 22.5%.

Cukai Langsung

10. Anggaran hasil **cukai langsung** 2014 adalah seperti di **Jadual 2**. Cukai langsung dijangka meningkat 10.5% kepada RM133,148 dan menyumbang 59.2% kepada jumlah hasil keseluruhan.

Jadual 2

HASIL CUKAI LANGSUNG

Sumber	2013 Sebenar	2014 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	113,300	125,235	94.1	11,935	10.5
Individu	23,055	26,746	20.1	3,691	16.0
Syarikat	58,175	67,679	50.8	9,504	16.3
Petroleum	29,753	28,275	21.2	-1,478	-5.0
Pegangan	2,008	2,174	1.6	166	8.3
Koperasi	286	340	0.3	54	18.9
Lain-lain	23	21	0.0	-2	-8.7
Cukai Langsung Lain	7,223	7,913	5.9	690	9.6
Duit Setem	6,364	6,993	5.3	629	9.9
CKHT	785	833	0.6	48	6.1
Lain-lain	74	87	0.1	13	17.6
Jumlah	120,523	133,148	100.0	12,625	10.5

11. **Cukai pendapatan** dijangka meningkat 10.5% kepada RM125,235 juta berbanding RM113,300 juta pada 2013. Cukai pendapatan dijangka menyumbang 94.1% kepada cukai langsung dengan komponen utama adalah cukai pendapatan syarikat (50.8%), cukai pendapatan petroleum (21.2%) dan cukai pendapatan individu (20.1%).

12. *Cukai pendapatan syarikat* dijangka meningkat kepada RM67,679 juta atau 16.3% daripada kutipan 2013 terutamanya disebabkan faktor berikut:

- jangkaan pertumbuhan KDNK yang lebih kukuh pada 5.5% – 6% bagi 2014 berbanding 4.7% pada 2013;
- syarikat membuat anggaran bayaran ansuran cukai bulanan yang lebih tinggi berbanding 2013 berikutan jangkauan prestasi keuntungan yang lebih baik; dan
- pematuhan cukai yang lebih tinggi serta pengauditan lebih menyeluruh.

13. *Cukai pendapatan petroleum* dijangka menyusut 5% kepada RM28,275 juta berbanding kutipan 2013. Pengurangan ini disebabkan oleh anggaran purata harga minyak mentah (Tapis) yang sederhana daripada USD115 setong pada 2013 kepada USD110 setong pada 2014. Jumlah pengeluaran dijangka kekal tinggi melebihi 600,000 tong sehari.

14. *Cukai pendapatan individu* pula dijangka meningkat 16% kepada RM26,746 juta daripada kutipan 2013. Antara faktor yang menyumbang kepada kenaikan cukai pendapatan individu adalah pertumbuhan guna tenaga dan upah yang stabil serta pengemaskinian Potongan Cukai Bulanan (PCB) oleh majikan.

15. Hasil **cukai langsung lain** yang terdiri daripada duit setem, CKHT dan cukai lain dijangka meningkat kepada RM7,913 juta pada 2014. Jumlah tersebut adalah 9.6% lebih tinggi daripada kutipan sebenar pada 2013 berjumlah RM7,223 juta. Peningkatan ini berpunca daripada pertumbuhan positif sektor harta tanah dengan nilai hartanah yang tinggi, pasaran saham dan sektor insurans serta kesan peningkatan kadar CKHT yang diumumkan di dalam Bajet 2014.

Cukai Tidak Langsung

16. Anggaran hasil *cukai tidak langsung* 2014 adalah seperti di **Jadual 3**. Cukai tidak langsung dianggar meningkat 9% kepada RM38,622 juta dan menyumbang 17.2% kepada jumlah hasil keseluruhan.

Jadual 3

HASIL CUKAI TIDAK LANGSUNG

Sumber	2013 Sebenar	2014 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	1,930	2,105	5.5	175	9.1
Duti Import	2,524	2,502	6.5	-22	-0.9
Duti Eksais	12,193	13,442	34.8	1,249	10.2
Cukai Jualan	10,068	10,986	28.4	918	9.1
Cukai Perkhidmatan	5,944	6,780	17.6	836	14.1
Levi	173	180	0.5	7	4.0
Pelbagai Cukai Tidak Langsung	2,597	2,627	6.8	30	1.2
Jumlah	35,429	38,622	100.0	3,193	9.0

17. Hasil **duti eksport** dijangka mencatat RM2,105 juta, iaitu 9.1% lebih tinggi daripada kutipan 2013. Peningkatan ini disumbangkan oleh anggaran eksport minyak mentah yang lebih tinggi iaitu sebanyak 13.3 juta tan pada 2014 berbanding 11.8 juta tan pada 2013.

18. Hasil **duti import** dijangka kekal stabil dengan kutipan sebanyak RM2,502 juta. Hampir 42.9% atau RM1,078 juta daripada kutipan ini merupakan duti daripada kenderaan bermotor dan alat ganti kenderaan diikuti dengan mesin dan alat ganti yang meliputi 12.9%. Duti import ke atas resin dan bahan plastik dianggar berjumlah RM100 juta manakala duti ke atas minuman beralkohol pula dijangka berkurang 7.2% berbanding kutipan 2013. Sementara itu, duti import ke atas tembakau, rokok dan cerut yang mewakili 1.1% dijangka menurun 76.9% kepada RM26 juta berbanding kutipan 2013 yang berjumlah RM114 juta.

19. Hasil **duti eksais** 2014 dijangka meningkat 10.2% kepada RM13,442 juta berbanding kutipan 2013 terutamanya daripada duti ke atas kenderaan bermotor yang menyumbang 59.6%. Duti ke atas kenderaan bermotor dianggar meningkat 8.3% kepada RM8,005 juta berbanding kutipan 2013. Peningkatan ini adalah selari dengan kenaikan permintaan ke atas kenderaan penumpang sebanyak 7.5% bagi tempoh separuh pertama 2014. Manakala duti eksais ke atas minuman beralkohol dan rokok meningkat 13.3% kepada RM5,433 juta, berbanding 2013.

20. Hasil **cukai jualan** dijangka meningkat 9.1% kepada RM10,986 juta berbanding kutipan 2013. Peningkatan ini disebabkan oleh anggaran kutipan cukai jualan ke atas kenderaan bermotor yang lebih tinggi sebanyak RM4,186 juta dan dijangka menyumbang 38.1% kepada keseluruhan kutipan cukai jualan.

21. Hasil **cukai perkhidmatan** dianggar meningkat 14.1% kepada RM6,780 juta berbanding kutipan 2013. Perkhidmatan telekomunikasi merupakan penyumbang terbesar sebanyak 18.9% diikuti perkhidmatan penyediaan makanan dan minuman (16.3%), kewangan, insurans dan takaful (15.6%) serta perkhidmatan perundingan/guaman (11.9%). Kenaikan ini juga selaras dengan jangkaan pertumbuhan ekonomi yang lebih baik pada 2014.

22. Hasil **levi** dijangka meningkat 4% kepada RM180 juta berbanding kutipan 2013. Peningkatan ini disumbang oleh jangkaan purata harga minyak sawit mentah (CPO) yang lebih tinggi. Pada separuh pertama 2014, purata harga CPO mencatat RM2,622 setan metrik lebih tinggi daripada paras *threshold* iaitu RM2,500 setan metrik.

23. Hasil dari **pelbagai cukai tidak langsung** 2014 dijangka berjumlah RM2,627 juta, iaitu 1.2% lebih tinggi daripada kutipan 2013.

HASIL BUKAN CUKAI

24. Anggaran **hasil bukan cukai** 2014 adalah seperti di **Jadual 4**. Hasil bukan cukai dijangka berkurang 5.4% kepada RM51,527 juta. Komponen terbesar adalah *faedah dan perolehan daripada pelaburan* yang dianggar mencatat RM32,815 juta, terutamanya dividen daripada PETRONAS. Selain itu, lesen dan permit dijangka menyumbang RM13,049 juta, menyusut 2.8% berbanding kutipan 2013 disebabkan royalti petroleum yang lebih rendah berikutan harga minyak mentah dunia yang sederhana. Walau bagaimanapun, peningkatan kutipan lesen kenderaan bermotor dan levi pekerja asing dijangka dapat mengimbangi penurunan kutipan royalti petroleum.

Jadual 4

HASIL BUKAN CUKAI

Sumber	2013 Sebenar	2014 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen dan Permit	13,418	13,049	25.3	-369	-2.8
Bayaran Perkhidmatan	1,262	1,233	2.4	-29	-2.3
Perolehan dari Jualan Barang	1,222	1,139	2.2	-83	-6.8
Sewaan	176	207	0.4	31	17.6
Faedah & Perolehan daripada Pelaburan	35,306	32,815	63.7	-2,491	-7.1
Denda dan Hukuman	1,078	1,064	2.1	-14	-1.3
Lain-lain	1,988	2,020	3.9	32	1.6
Jumlah	54,450	51,527	100.0	-2,923	-5.4

TERIMAAN BUKAN HASIL DAN HASIL DARIPADA WILAYAH PERSEKUTUAN

25. **Terimaan bukan hasil** dijangka berkurang 27.5% kepada RM1,152 juta berbanding kutipan 2013. **Hasil dari Wilayah Persekutuan** pula dianggarkan berjumlah RM645 juta, iaitu 53.2% lebih rendah berbanding kutipan 2013 yang berjumlah RM1,378 juta berikutan anggaran premium dan cukai tanah serta kutipan duti hiburan yang lebih rendah.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN 2015

26. Jumlah hasil Kerajaan Persekutuan 2015, sebelum mengambil kira langkah percukaian yang dicadangkan dalam Bajet 2015, diunjur meningkat 4.5% kepada RM235,219 juta. Peningkatan anggaran hasil ini disokong oleh prospek ekonomi yang kukuh dengan KDNK dijangka berkembang pada 5% – 6% dan pelaksanaan GST. Anggaran hasil yang lebih baik ini disumbangkan oleh hasil cukai, terimaan bukan hasil dan hasil daripada Wilayah Persekutuan mengimbangi penyusutan dalam hasil bukan cukai seperti di **Jadual 5**. Perbandingan anggaran hasil 2015 dengan anggaran disemak 2014 adalah seperti di **Lampiran A2**.

Jadual 5

RINGKASAN KOMPONEN UTAMA HASIL

Klasifikasi	2014 Anggaran Disemak	2015 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	171,770	183,378	78.0	11,608	6.8
Cukai Langsung	133,148	135,646	57.7	2,498	1.9
Cukai Tidak Langsung	38,622	47,732	20.3	9,110	23.6
Hasil Bukan Cukai	51,527	49,813	21.2	-1,714	-3.3
Terimaan Bukan Hasil	1,152	1,251	0.5	99	8.6
Hasil daripada Wilayah Persekutuan	645	777	0.3	132	20.6
Jumlah	225,094	235,219	100.0	10,125	4.5

HASIL CUKAI

27. **Hasil cukai** dijangka menyumbang RM183,378 juta atau 78% daripada keseluruhan hasil Kerajaan Persekutuan. Cukai langsung kekal sebagai komponen terbesar dan dijangka menyumbang 74% daripada jumlah hasil cukai manakala cukai tidak langsung dianggar meliputi 26%.

Cukai Langsung

28. Anggaran hasil **cukai langsung** 2015 adalah seperti di **Jadual 6**. Hasil cukai langsung dijangka menyumbang sebanyak RM135,646 juta atau 57.7% daripada jumlah hasil keseluruhan.

Jadual 6

HASIL CUKAI LANGSUNG

Sumber	2014 Anggaran Disemak	2015 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	125,235	127,405	93.9	2,170	1.7
Individu	26,746	26,553	19.6	-193	-0.7
Syarikat	67,679	72,589	53.5	4,910	7.3
Petroleum	28,275	25,600	18.9	-2,675	-9.5
Pegangan	2,174	2,276	1.7	102	4.7
Koperasi	340	364	0.2	24	7.1
Lain-lain	21	23	0.0	2	9.5
Cukai Langsung Lain	7,913	8,241	6.1	328	4.1
Duti Setem	6,993	7,252	5.3	259	3.7
CKHT	833	897	0.7	64	7.7
Lain-lain	87	92	0.1	5	5.7
Jumlah	133,148	135,646	100.0	2,498	1.9

29. Anggaran **cukai pendapatan** 2015 dijangka berjumlah RM127,405 juta, iaitu 1.7% lebih tinggi daripada anggaran disemak 2014. Anggaran **cukai pendapatan syarikat** dijangka meningkat kepada RM72,589 juta atau 7.3% daripada anggaran disemak 2014. Peningkatan ini adalah selaras dengan jangkaan pertumbuhan kukuh KDNK dan prospek prestasi syarikat yang lebih baik serta pematuhan dan pengauditan cukai yang berterusan.

30. **Cukai pendapatan individu** dianggarkan menyusut 0.7% kepada RM26,553 juta berbanding anggaran disemak 2014. Pengurangan kecil ini disebabkan oleh penurunan kadar cukai pendapatan individu iaitu antara 1% hingga 3% bagi semua banjaran pendapatan selaras dengan pelaksanaan GST.

31. **Cukai pendapatan petroleum** pula dianggar berkurang 9.5% kepada RM25,600 juta berbanding anggaran disemak 2014. Anggaran yang lebih rendah disebabkan jangkaan purata harga minyak mentah (Tapis) yang sederhana daripada USD110 setong pada 2014 kepada USD105 setong pada 2015. Selain itu, bagi memastikan kutipan cukai pendapatan petroleum kekal kukuh, usaha berterusan diambil untuk meningkatkan pemulihan minyak dari medan sedia ada serta meneroka dan mencari medan baharu.

32. Hasil **cukai langsung lain** yang terdiri daripada duti setem, cukai keuntungan harta tanah dan cukai lain dijangka meningkat kepada RM8,241 juta pada 2015. Jumlah ini adalah 4.1% lebih tinggi daripada anggaran disemak 2014, berdasarkan jangkaan pertumbuhan lebih baik ke atas sektor harta tanah, pasaran saham dan sektor insurans.

Cukai Tidak Langsung

33. Anggaran hasil **cukai tidak langsung** 2015 adalah seperti di **Jadual 7**. Cukai tidak langsung dijangka menyumbang sejumlah RM47,732 juta, iaitu 26% daripada jumlah hasil cukai atau 20.3% daripada jumlah hasil keseluruhan.

Jadual 7

HASIL CUKAI TIDAK LANGSUNG

Sumber	2014 Anggaran Disemak	2015 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	2,105	2,231	4.7	126	6.0
Duti Import	2,502	2,629	5.5	127	5.1
Duti Eksais	13,442	13,717	28.7	275	2.0
Cukai Jualan	10,986	2,734	5.7	-8,252	-75.1
Cukai Perkhidmatan	6,780	1,874	3.9	-4,906	-72.4
Levi	180	150	0.3	-30	-16.7
GST	-	21,720	45.5	21,720	100.0
Pelbagai Cukai Tidak Langsung	2,627	2,677	5.7	50	1.9
Jumlah	38,622	47,732	100.0	9,110	23.6

34. **Duti eksport** dijangka meningkat 6% kepada RM2,231 juta terutama disumbangkan oleh peningkatan eksport minyak mentah. Duti eksport ke atas minyak mentah dijangka meningkat kepada RM2,057 juta berbanding anggaran disemak 2014 berikutan unjuran ekport minyak mentah yang lebih tinggi iaitu 13.3 juta tan pada 2015.

35. Hasil **duti import** dijangka meningkat 5.1% kepada RM2,629 juta. Sebanyak RM1,127 juta atau 42.9% daripada kutipan ini merupakan duti daripada kenderaan bermotor dan alat ganti kenderaan diikuti mesin dan alat ganti yang meliputi 12.3%. Duti import ke atas resin dan bahan plastik yang mewakili 4%, dianggar berjumlah RM106 juta manakala duti ke atas minuman beralkohol dijangka meningkat 7.9% kepada RM81 juta berbanding anggaran disemak 2014. Sementara itu, duti import ke atas tembakau, rokok dan cerut dijangka turut meningkat 5.1% kepada RM28 juta berbanding kutipan 2014.

36. **Duti eksais** diunjur RM13,717 juta terutamanya daripada duti ke atas kenderaan bermotor. Duti ke atas kenderaan bermotor yang menyumbang 61.5% dianggar meningkat 5.5% kepada RM8,442 juta berbanding anggaran disemak 2014. Selain itu, duti eksais ke atas barangan minuman beralkohol dan rokok menurun 3% kepada RM5,271 juta.

37. **Cukai jualan** diunjur sebanyak RM2,734 juta dan **cukai perkhidmatan** sebanyak RM1,874 juta. Kutipan cukai jualan dan cukai perkhidmatan tersebut adalah bagi tempoh Januari hingga Mac 2015 sahaja kerana bermula 1 April 2015, **cukai barangan dan perkhidmatan (GST)** akan dilaksanakan pada kadar 6% bagi menggantikan cukai jualan dan perkhidmatan. Kutipan GST dianggar sebanyak RM21,720 juta setelah mengambil kira pengecualian dan cukai berkadar sifar ke atas barangan dan perkhidmatan terpilih.

38. Kutipan **levi** diunjur menyusut kepada RM150 juta berikutan jangkaan tiada kutipan levi keuntungan luar biasa ke atas buah kelapa sawit disebabkan unjuran purata harga CPO adalah sebanyak RM2,400 setan metrik, di bawah paras *threshold* RM2,500 setan metrik bagi Semenanjung Malaysia dan RM3,000 setan metrik bagi Sabah dan Sarawak. Oleh itu, kutipan levi ini disumbang sepenuhnya oleh levi kenderaan barang.

39. **Pelbagai cukai tidak langsung** pada 2015 diunjur berjumlah RM2,677 juta, iaitu 1.9% lebih tinggi daripada anggaran disemak 2014.

HASIL BUKAN CUKAI

40. Anggaran **hasil bukan cukai** adalah seperti di **Jadual 8**. Hasil bukan cukai diunjur menyumbang RM49,813 juta atau 21.2% daripada jumlah hasil keseluruhan. Jumlah ini adalah 3.3% lebih rendah daripada anggaran disemak 2014. *Faedah dan perolehan daripada pelaburan* terus kekal sebagai penyumbang terbesar dan dianggar mencatat RM31,193 juta terutamanya pendapatan dividen daripada syarikat berkaitan Kerajaan. Selain itu, *lesen dan permit* diunjur RM13,143 juta disumbangkan oleh jangkaan kutipan lesen kenderaan bermotor dan levi pekerja asing yang lebih tinggi.

Jadual 8

HASIL BUKAN CUKAI

Sumber	2014 Anggaran Disemak	2015 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen dan Permit	13,049	13,143	26.4	94	0.7
Bayaran Perkhidmatan	1,233	1,304	2.6	71	5.8
Perolehan dari Jualan Barang	1,139	574	1.2	-565	-49.6
Sewaan	207	250	0.5	43	20.8
Faedah & Perolehan daripada Pelaburan	32,815	31,193	62.6	-1,622	-4.9
Denda dan Penalti	1,064	1,136	2.3	72	6.8
Lain-lain	2,020	2,213	4.4	193	9.6
Jumlah	51,527	49,813	100.0	-1,714	-3.3

TERIMAAN BUKAN HASIL DAN HASIL DARIPADA WILAYAH PERSEKUTUAN

41. Jumlah **terimaan bukan hasil** diunjur meningkat 8.6% kepada RM1,251 juta berbanding anggaran disemak 2014. **Hasil daripada Wilayah Persekutuan** pula dianggar lebih tinggi berjumlah RM777 juta, disumbang oleh jangkaan peningkatan anggaran bayaran premium dan cukai tanah.

Perbendaharaan Malaysia
Kementerian Kewangan Malaysia
10 Oktober 2014

LAMPIRAN A1

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

**ANGGARAN DISEMAK 2014 DIBANDINGKAN DENGAN ANGGARAN BAJET 2014
(Selepas perubahan cukai)**

	2013 Sebenar		2014 Anggaran Disemak		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	155,952	73.1	171,770	76.3	15,818	10.1
CUKAI LANGSUNG	120,523	56.5	133,148	59.2	12,625	10.5
1.1 CUKAI PENDAPATAN	113,300	53.1	125,235	55.6	11,935	10.5
Cukai Pendapatan Individu	23,055	10.8	26,746	11.9	3,691	16.0
Cukai Pendapatan Syarikat	58,175	27.3	67,679	30.1	9,504	16.3
Cukai Pendapatan Petroleum	29,753	13.9	28,275	12.5	-1,478	-5.0
Cukai Pegangan	2,008	0.9	2,174	1.0	166	8.3
Cukai Pendapatan Koperasi	286	0.1	340	0.2	54	18.9
Lain-Lain	23	0.0	21	0.0	-2	-8.7
1.2 CUKAI LANGSUNG YANG LAIN	7,223	3.4	7,913	3.5	690	9.6
Duti Setem	6,364	3.0	6,993	3.1	629	9.9
Cukai Keuntungan Harta Tanah	785	0.4	833	0.0	48	6.1
Lain-Lain	74	0.0	87	0.0	13	17.6
CUKAI TIDAK LANGSUNG	35,429	16.6	38,622	17.2	3,193	9.0
1.3 DUTI EKSPORT	1,930	0.9	2,105	0.9	175	9.1
Minyak Mentah	1,632	0.8	1,943	0.9	311	19.1
Kelapa Sawit	285	0.1	160	0.1	-125	-43.9
Lain-lain	13	0.0	2	0.0	-11	-84.6
1.4 DUTI IMPORT	2,524	1.2	2,502	1.1	-22	-0.9
Minuman Keras dan Malt	81	0.0	75	0.0	-6	-7.4
Tembakau, Rokok & Cerut	114	0.1	26	0.0	-88	-76.9
Kenderaan CKD dan CBU	466	0.2	497	0.2	31	6.7
Lain-lain	1,863	0.9	1,904	0.8	41	2.2
1.5 DUTI EKSAIS	12,193	5.7	13,442	6.0	1,249	10.2
Minuman Keras dan Malt	1,520	0.7	1,480	0.7	-40	-2.6
Tembakau, Rokok & Cerut	3,275	1.5	3,953	1.8	678	20.7
Kenderaan Bermotor	7,390	3.5	8,005	3.6	615	8.3
Lain-lain	8	0.0	4	0.0	-5	-50.0

LAMPIRAN A1 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK 2014 DIBANDINGKAN DENGAN ANGGARAN BAJET 2014
(Selepas perubahan cukai) - (Samb.)

		2013 Sebenar		2014 Anggaran Disemak		Perubahan	
		(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6	CUKAI JUALAN	10,068	4.7	10,986	4.9	918	9.1
1.7	CUKAI PERKHIDMATAN	5,944	2.8	6,780	3.0	836	14.1
1.8	LEVI	173	0.1	180	0.1	7	4.0
	Buah Kelapa Sawit	7	0.0	58	0.0	51	728.6
	Kenderaan Barang	165	0.1	122	0.1	-43	-26.1
1.9	PELBAGAI CUKAI TIDAK LANGSUNG	2,597	1.2	2,627	1.2	30	1.2
2	HASIL BUKAN CUKAI	54,450	25.5	51,527	22.9	-2,923	-5.4
2.1	LESEN DAN PERMIT	13,418	6.3	13,049	5.8	-369	-2.8
	Royalti Petroleum	6,186	2.9	5,705	2.5	-481	-7.8
	Lesen Kenderaan Bermotor	2,407	1.1	2,417	1.1	10	0.4
	Levi Pekerja Asing	2,423	1.1	2,523	1.1	100	4.1
	Lain-lain	2,402	1.1	2,404	1.1	2	0.1
2.2	BAYARAN PERKHIDMATAN	1,262	0.6	1,233	0.5	-29	-2.3
2.3	PENERIMAAN DARIPADA JUALAN BARANGAN	1,222	0.6	1,139	0.5	-83	-6.8
2.4	SEWAAN	176	0.1	207	0.1	31	17.6
2.5	FAEDAH & PEROLEHAN DARIPADA PELABURAN	35,306	16.5	32,815	14.6	-2,491	-7.1
	Dividen PETRONAS	27,000	12.7	29,000	12.9	2,000	7.4
	Dividen Bank Negara	1,500	0.7	1,500	0.7	0	0.0
	Dividen Khazanah	851	0.4	750	0.3	-101	-11.9
	Lain-lain	5,955	2.8	1,565	0.7	-4,390	-73.7
2.6	DENDA DAN PENALTI	1,078	0.5	1,064	0.5	-14	-1.3
2.7	LAIN-LAIN HASIL BUKAN CUKAI	1,988	0.9	2,020	0.9	32	1.6
3	TERIMAAN BUKAN HASIL	1,590	0.7	1,152	0.5	-438	-27.5
4	HASIL DARIPADA WILAYAH PERSEKUTUAN	1,378	0.6	645	0.3	-733	-53.2
JUMLAH HASIL		213,370	100.0	225,094	100.0	11,724	5.5

LAMPIRAN A2

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN BAJET BAGI 2015 DIBANDINGKAN DENGAN ANGGARAN DISEMAK 2014

	2014 Anggaran Disemak		2015 Anggaran		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	171,770	76.3	183,378	78.0	11,608	6.8
CUKAI LANGSUNG	133,148	59.2	135,646	57.7	2,498	1.9
1.1 CUKAI PENDAPATAN	125,235	55.6	127,405	54.2	2,170	1.7
Cukai Pendapatan Individu	26,746	11.9	26,553	11.3	-193	-0.7
Cukai Pendapatan Syarikat	67,679	30.1	72,589	30.9	4,910	7.3
Cukai Pendapatan Petroleum	28,275	12.6	25,600	10.9	-2,675	-9.5
Cukai Pegangan	2,174	1.0	2,276	1.0	102	4.7
Cukai Pendapatan Koperasi	340	0.2	364	0.2	24	7.1
Lain-Lain	21	0.0	23	0.0	2	9.5
1.2 CUKAI LANGSUNG YANG LAIN	7,913	3.5	8,241	3.5	328	4.1
Duti Setem	6,993	3.1	7,252	3.1	259	3.7
Cukai Keuntungan Harta Tanah	833	0.0	897	0.4	64	7.7
Lain-Lain	87	0.0	92	0.0	5	5.7
CUKAI TIDAK LANGSUNG	38,622	17.2	47,732	20.3	9,110	23.6
1.3 DUTI EKSPORT	2,105	0.9	2,231	0.9	126	6.0
Minyak Mentah	1,943	0.9	2,057	0.9	114	5.9
Kelapa Sawit	160	0.1	171	0.1	11	6.9
Lain-lain	2	0.0	3	0.0	1	50.0
1.4 DUTI IMPORT	2,502	1.1	2,629	1.1	127	5.1
Minuman Keras dan Malt	75	0.0	81	0.0	6	8.0
Tembakau, Rokok & Cerut	26	0.0	28	0.0	2	7.7
Kenderaan CKD dan CBU	497	0.2	523	0.2	26	5.2
Lain-lain	1,904	0.8	1,997	0.8	93	4.9
1.5 DUTI EKSAIS	13,442	6.0	13,717	5.8	275	2.0
Minuman Keras dan Malt	1,480	0.7	1,431	0.6	-49	-3.3
Tembakau, Rokok & Cerut	3,953	1.8	3,840	1.6	-113	-2.9
Kenderaan Bermotor	8,005	3.6	8,442	3.6	437	5.5
Lain-lain	4	0.0	4	0.0	0	0.0
1.6 CUKAI JUALAN	10,986	4.9	2,734	1.2	-8,252	-75.1

LAMPIRAN A2 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN BAJET BAGI 2015 DIBANDINGKAN DENGAN ANGGARAN DISEMAK 2014 - (Samb.)

	2014 Anggaran Disemak		2015 Anggaran		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.7 CUKAI PERKHIDMATAN	6,780	3.0	1,874	0.8	-4,906	-72.4
1.8 LEVI	180	0.1	150	0.1	-30	-16.7
Buah Kelapa Sawit	58	0.0	-	0.0	-58	-100.0
Kenderaan Barang	122	0.1	150	0.1	28	23.0
1.9 PELBAGAI CUKAI TIDAK LANGSUNG	2,627	1.2	2,677	1.1	50	1.9
1.10 CUKAI BARANGAN DAN PERKHIDMATAN	-	-	21,720	9.2	21,720	100.0
2 HASIL BUKAN CUKAI	51,527	22.9	49,813	21.2	-1,714	-3.3
2.1 LESEN DAN PERMIT	13,049	5.8	13,143	5.6	94	0.7
Royalti Petroleum	5,705	2.5	5,543	2.4	-162	-2.8
Lesen Kenderaan Bermotor	2,417	1.1	2,508	1.1	91	3.8
Levi Pekerja Asing	2,523	1.1	2,579	1.1	56	2.2
Lain-lain	2,404	1.1	2,513	1.1	109	4.5
2.2 BAYARAN PERKHIDMATAN	1,233	0.5	1,304	0.6	71	5.8
2.3 PENERIMAAN DARIPADA JUALAN BARANGAN	1,139	0.5	574	0.2	-565	-49.6
2.4 SEWAAN	207	0.1	250	0.1	43	20.8
2.5 FAEDAH DAN PULANGAN DARIPADA PELABURAN	32,815	14.6	31,193	13.3	-1,622	-4.9
Dividen PETRONAS	29,000	12.9	27,000	11.5	-2,000	-6.9
Dividen Bank Negara Malaysia	1,500	0.7	2,000	0.9	500	33.3
Dividen Khazanah	750	0.3	500	0.2	-250	-33.3
Lain-lain	2,315	1.0	2,193	0.9	-122	-5.3
2.6 DENDA DAN PENALTI	1,064	0.5	1,136	0.5	72	6.8
2.7 LAIN-LAIN HASIL BUKAN CUKAI	2,020	0.9	2,213	0.9	193	9.6
3 TERIMAAN BUKAN HASIL	1,152	0.5	1,251	0.5	99	8.6
4 HASIL DARIPADA WILAYAH PERSEKUTUAN	645	0.3	777	0.3	132	20.6
JUMLAH HASIL	225,094	100.0	235,219	100.0	10,125	4.5

***ESTIMATES OF FEDERAL
GOVERNMENT'S REVENUE
FOR 2015***

**MINISTRY OF FINANCE
MALAYSIA**

TREASURY MEMORANDUM ON THE FEDERAL GOVERNMENT'S REVENUE ESTIMATES FOR 2015

1. This Memorandum describes the revenue estimates of the Federal Government for 2015 and the revised revenue for 2014. The Memorandum is prepared in accordance with Article 99 of the Federal Constitution.

2. The Federal Government's total revenue for 2015 is estimated at **RM235,219** million. This has not taken into account the tax measures introduced in the 2015 Budget. Detailed actual collection for 2013, revised estimates for 2014 and estimates of the 2015 revenue are in **Appendix A1 and A2**.

CLASSIFICATION OF REVENUE

3. The Federal Government's revenue is classified into four general categories, namely **Tax Revenue, Non-Tax Revenue, Non-Revenue Receipts** and **Revenue from Federal Territories**.

4. **Tax Revenue** is classified into Direct Tax Revenue and Indirect Tax Revenue. *Direct Tax Revenue* includes revenue from:

- a. income tax (individual, company, petroleum, withholding and cooperatives);
- b. stamp duty;
- c. real property gains tax (RPGT); and
- d. Labuan business activity tax.

Indirect Tax Revenue includes revenue from export duties, import duties, excise duties, sales tax, service tax and levies. Effective from 1 April 2015, the sales tax and service tax will be replaced by the Goods and Services Tax (GST).

5. **Non-Tax Revenue** consists of:

- a. licences and permits: inclusive of all charges imposed on the granting of rights to individuals, corporations, businesses including petroleum royalty, and other enterprises as well as motor vehicle licences for purpose of regulation or control;
- b. service fees: inclusive of receipts from services rendered by the Federal Government to the public;
- c. proceeds from sales of goods: inclusive of receipts from the sales of physical assets owned by the Government including lands, buildings, office equipments, storage facilities and the sale of miscellaneous goods to the public;
- d. rentals: inclusive of rentals from land, buildings, vehicles and machineries;
- e. interests and proceeds from investments: inclusive of proceeds from sale of investments, dividends earned from bonds or shares, bank interests and interests on loans granted by the Government;
- f. fines and penalties: inclusive of out-of-court settlement fees as well as fines and forfeitures;
- g. contributions and compensations received from home and abroad; and
- h. income from exploration of oil and gas: income from petroleum operation Malaysia-Thailand Joint Authority (MTJA).

6. **Non-Revenue Receipts** include:

- a. refunds of expenditures: inclusive of payments in previous years and refunds of salaries arising from resignations and training expenses, trust fund refunded and unclaimed funds; and

- b. inter-departmental credits: inclusive of transfer of funds between ministries or departments for services rendered between Government agencies, reimbursements of the Government's contributions under the Employees Provident Fund Scheme and contributions from Government departments, statutory bodies or Government owned enterprises.

7. **Revenue from the Federal Territories** consist of tax and non-tax revenue including receipts from licences and permits, premiums, quit rent, sale of assets, rentals, service fees and entertainment duties.

REVIEW OF FEDERAL GOVERNMENT'S REVENUE FOR 2014

8. The revised Federal Government's revenue for 2014 is expected to record RM225,094 million, increased RM11,724 million or 5.5% compared with 2013. The increase is in line with resilient economic activities as Gross Domestic Product (GDP) is forecast at 5.5% – 6% and average crude oil price (Tapis) expected at USD110 per barrel. The revised estimate is significantly contributed by higher tax revenue to offset from lower collection of non-tax revenue, non-revenue receipt and revenue from Federal Territories, as shown in **Table 1**. The comparison between 2014 revised estimates and 2013 actual collection as in **Appendix A1**.

Table 1

SUMMARY OF MAIN COMPONENTS OF REVENUE

Classification	2013 Actual	2014 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	155,952	171,770	76.3	15,818	10.1
Direct Tax	120,523	133,148	59.2	12,625	10.5
Indirect Tax	35,429	38,622	17.2	3,193	9.0
Non-Tax Revenue	54,450	51,527	22.9	-2,923	-5.4
Non-Revenue Receipts	1,590	1,152	0.5	-438	-27.5
Federal Territories Revenue	1,378	645	0.3	-733	-53.2
Total	213,370	225,094	100.0	11,724	5.5

TAX REVENUE

9. The 2014 revised **tax revenue** is estimated at RM171,770 million or represents 76.3% of total Federal Government revenue. Direct tax remains as the largest component, contributing 77.5% to total tax revenue, while indirect tax represents 22.5%.

Direct Tax

10. The **direct tax** revenue estimate for 2014 is shown in **Table 2**. Direct tax is expected to increase 10.5% to RM133,148 million and contributing 59.2% to total revenue.

Table 2
DIRECT TAX REVENUE

Source	2013 Actual	2014 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	113,300	125,235	94.1	11,935	10.5
Individual	23,055	26,746	20.1	3,691	16.0
Company	58,175	67,679	50.8	9,504	16.3
Petroleum	29,753	28,275	21.2	-1,478	-5.0
Withholding	2,008	2,174	1.6	166	8.3
Cooperatives	286	340	0.3	54	18.9
Others	23	21	0.0	-2	-8.7
Other Direct Tax	7,223	7,913	5.9	690	9.6
Stamp Duty	6,364	6,993	5.3	629	9.9
RPGT	785	833	0.6	48	6.1
Others	74	87	0.1	13	17.6
Total	120,523	133,148	100.0	12,625	10.5

11. **Income tax** is expected to increase 10.5% to RM125,235 million, compared to RM113,300 million in 2013. Income tax is envisaged to contribute 94.1% to direct tax with the main components comprising company income tax (50.8%), petroleum income tax (21.2%) and individual income tax (20.1%).

12. **Company income tax** is expected to increase to RM67,679 million or 16.3% from actual collection in 2013 mainly due to the following factors:

- a. stronger GDP growth of 5.5% – 6% in 2014, compared with 4.7% in 2013;
- b. higher estimated monthly tax instalments by companies compared to 2013 following upsurge in business profits estimates; and
- c. higher tax compliance and comprehensive auditing.

13. **Petroleum income tax** is estimated to decrease 5% to RM28,275 million compared to the actual collection in 2013. This decrease is due to the moderating average crude oil price (Tapis) from USD115 per barrel in 2013 to USD110 per barrel in 2014. Nevertheless, total production remain high at more than 600,000 barrels per day.

14. **Individual income tax** is expected to increase 16% to RM26,746 million compared to the actual collection in 2013. Among factors that contribute to the increase in personal income tax include stable employment and wage growth as well as tax instalments updates under the Monthly Tax Deduction (MTD) by employers.

15. Revenue from **other direct taxes**, which comprises stamp duties, RPGT and other taxes is expected to increase to RM7,913 million in 2014. This amount is 9.6% higher than the actual collection of RM7,223 million in 2013. The increase is due to positive growth in the real estate sector with high property value, stock market and insurance sector as well as the impact of the higher RPGT rates announced in the 2014 Budget.

Indirect Tax

16. *Indirect tax* revenue estimates for 2014 is as in **Table 3**. Indirect tax is expected to increase 9% to RM38,622 million and contributing 17.2% to total revenue.

Table 3
INDIRECT TAX REVENUE

Source	2013 Actual	2014 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	1,930	2,105	5.5	175	9.1
Import Duty	2,524	2,502	6.5	-22	-0.9
Excise Duty	12,193	13,442	34.8	1,249	10.2
Sales Tax	10,068	10,986	28.4	918	9.1
Service Tax	5,944	6,780	17.6	836	14.1
Levy	173	180	0.5	7	4.0
Miscellaneous Indirect Taxes	2,597	2,627	6.8	30	1.2
Total	35,429	38,622	100.0	3,193	9.0

17. Revenue of **export duty** is estimated to register RM2,105 million, an increase of 9.1% from the 2013 actual collection. This increase is contributed by higher estimate on crude oil exports at 13.3 million tonnes in 2014 compared to 11.8 million tonnes in 2013.

18. Revenue of **import duty** is expected to remain stable with collection of RM2,502 million. Almost 42.9% or RM1,078 million of this collection are duties on motor vehicles and motor spare parts followed by machines and spare parts which accounts for 12.9%. Import duty on resins and plastic materials is envisaged to record RM100 million while duty on alcoholic beverage is estimated to decline 7.2% compared to collection in 2013. Meanwhile, import duty on tobacco, cigarettes and cigars which represents 1.1% is expected to decrease 76.9% to RM26 million compared with RM114 million collected in 2013.

19. Revenue from **excise duty** for 2014 is expected to grow 10.2% to RM13,442 million compared to 2013 mainly from duty on motor vehicles which contribute 59.6%. Duty on motor vehicles is estimated to increase 8.3% to RM8,005 million compared to 2013. The increase is in line with the higher demand for passenger vehicles by 7.5% during the first half of 2014. Meanwhile, excise duty on alcoholic beverage and cigarettes increases 13.3% to RM5,433 million compared to 2013.

20. Revenue from **sales tax** is expected to grow 9.1% to RM10,986 million compared to collection in 2013. The increase is attributed to higher estimated collection of sales tax on motor vehicles at RM4,186 million and expected to contribute 38.1% to overall sales tax.

21. Revenue from **service tax** is estimated to increase 14.1% to RM6,780 million compared to the collection in 2013. Telecommunication services is the main contributor of 18.9%, followed by food and beverage services (16.3%), financial, insurance and takaful (15.6%) as well as legal services (11.9%). The increase is in line with better economic growth expectations in 2014.

22. **Levy** collection is expected to increase 4% to RM180 million compared to 2013. The increase is contributed by higher average price of crude palm oil (CPO). During first half of 2014, average CPO price registered RM2,622 per metric tonne, above the threshold price of RM2,500 per metric tonne.

23. Revenue from **miscellaneous indirect taxes** in 2014 is estimated at RM2,627 million, 1.2% higher than the collection in 2013.

NON-TAX REVENUE

24. **Non-tax revenue** estimate for 2014 is provided in **Table 4**. Non-tax revenue is expected to decrease 5.4% to RM51,527 million. The largest component is *interests and proceeds from investments*, which is estimated to record RM32,815 million, mainly from PETRONAS dividends. In addition, licences and permits is expected to contribute RM13,049 million, decreasing 2.8% compared to collection in 2013 as a result of lower petroleum royalty following moderating global crude oil price. However, higher collection of motor vehicle licences and levies on foreign workers is expected to offset the decline in petroleum royalty.

Table 4

NON-TAX REVENUE

Source	2013 Actual	2014 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences and Permits	13,418	13,049	25.3	-369	-2.8
Service Fees	1,262	1,233	2.4	-29	-2.3
Proceeds from Sales of Goods	1,222	1,139	2.2	-83	-6.8
Rental	176	207	0.4	31	17.6
Interests & Proceeds on Investments	35,306	32,815	63.7	-2,491	-7.1
Fines and Penalties	1,078	1,064	2.1	-14	-1.3
Others	1,988	2,020	3.9	32	1.6
Total	54,450	51,527	100.0	-2,923	-5.4

NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

25. **Non-revenue receipts** is expected to decline 27.5% to RM1,152 million compared to 2013. **Revenue from Federal Territories** is estimated at RM645 million, which is 53.2% lower than the actual collection of RM1,378 million in 2013 following the lower estimate of land premium and taxes as well as entertainment duty.

ESTIMATES OF THE FEDERAL GOVERNMENT'S REVENUE FOR 2015

26. The Federal Government's revenue for 2015, before taking into account the tax measures proposed in the 2015 Budget, is forecast to increase 4.5% to RM235,219 million. This increase in revenue is supported by strong economic outlook with GDP forecast to grow at 5% – 6% and the implementation of GST. The better revenue estimate is contributed by tax revenue, non-revenue receipts and revenue from Federal Territories that will cushion the decline in non-tax revenue, as shown in **Table 5**. The comparison between 2015 revenue estimates and 2014 revised estimates is in **Appendix A2**.

Table 5

SUMMARY OF MAIN COMPONENTS OF REVENUE

Classification	2014 Revised	2015 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	171,770	183,378	78.0	11,608	6.8
Direct Tax	133,148	135,646	57.7	2,498	1.9
Indirect Tax	38,622	47,732	20.3	9,110	23.6
Non-tax Revenue	51,527	49,813	21.2	-1,714	-3.3
Non-revenue Receipts	1,152	1,251	0.5	99	8.6
Federal Territories Revenue	645	777	0.3	132	20.6
Total	225,094	235,219	100.0	10,125	4.5

TAX REVENUE

27. **Tax revenue** is expected to contribute RM183,378 million or 78% of the total Federal Government revenue. Direct tax remains the largest component and is expected to contribute 74% of total tax revenue, while indirect tax is estimated to represent 26%.

Direct Tax

28. **Direct tax** revenue estimates for 2015 are provided in **Table 6**. Direct tax revenue is expected to contribute RM135,646 million, or 57.7% of the total revenue.

Table 6

DIRECT TAX REVENUE

Source	2014 Revised Estimate	2015 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	125,235	127,405	93.9	2,170	1.7
Individual	26,746	26,553	19.6	-193	-0.7
Company	67,679	72,589	53.5	4,910	7.3
Petroleum	28,275	25,600	18.9	-2,675	-9.5
Withholding	2,174	2,276	1.7	102	4.7
Cooperatives	340	364	0.2	24	7.1
Others	21	23	0.0	2	9.5
Other Direct Tax	7,913	8,241	6.1	328	4.1
Stamp Duty	6,993	7,252	5.3	259	3.7
RPGT	833	897	0.7	64	7.7
Others	87	92	0.1	5	5.7
Total	133,148	135,646	100.0	2,498	1.9

29. The 2015 estimate for **income tax** is expected at RM127,405 million, 1.7% higher than the 2014 revised estimate. *Company income tax* is estimated to be higher at RM72,589 million or 7.3% of the 2014 revised estimate. The increase is in line with the strong GDP growth outlook and better business prospects as well as continuous tax compliance and auditing.

30. *Individual income tax* is estimated to decrease 0.7% to RM26,553 million compared to the revised estimate for 2014. The small decline is due to the reduction in individual income tax rates by 1% to 3% for all income brackets in line with the implementation of GST.

31. *Petroleum income tax* is forecast to decrease 9.5% to RM25,600 million compared to the 2014 revised estimate. The lower estimate is due to moderating average crude oil price (Tapis) from USD110 per barrel in 2014 to USD105 per barrel in 2015. In addition, to ensure petroleum income tax remain robust, continuous efforts will be taken to enhance oil recovery from old fields as well as to explore and discover new fields.

32. Revenue from **other direct taxes** comprise stamp duty, RPGT and other taxes is estimated to increase to RM8,241 million in 2015. This amount is 4.1% higher than the revised estimate in 2014, in line with the expected positive growth in the real estate sector, stock market and insurance sector.

Indirect Tax

33. **Indirect tax** revenue estimates for 2015 is shown in **Table 7**. Indirect tax revenue is expected to contribute RM47,732 million, which represents 26% of the total tax revenue or 20.3% of the total revenue.

Table 7
INDIRECT TAX REVENUE

Source	2014 Revised Estimate	2015 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	2,105	2,231	4.7	126	6.0
Import Duty	2,502	2,629	5.5	127	5.1
Excise Duty	13,442	13,717	28.7	275	2.0
Sales Tax	10,986	2,734	5.7	-8,252	-75.1
Service Tax	6,780	1,874	3.9	-4,906	-72.4
Levy	180	150	0.3	-30	-16.7
GST	-	21,720	45.5	21,720	100.0
Miscellaneous Indirect Tax	2,627	2,677	5.7	50	1.9
Total	38,622	47,732	100.0	9,110	23.6

34. **Export duty** is expected to increase 6% to RM2,231 million, mainly from increase in crude oil export. Export duty on crude oil is envisaged to increase to RM2,057 million compared to the 2014 revised estimate following higher forecast of crude oil exports at 13.3 million tonnes in 2015.

35. Revenue from **import duty** is expected to increase 5.1% to RM2,629 million. A sum of RM1,127 million or 42.9% of this collection is from duty on motor vehicles and motor spare parts followed by machine and spare parts, accounting 12.3%. Import duty on resins and plastic materials representing 4% or RM106 million, while duty on alcoholic beverage is estimated to increase 7.9% to RM81 million compared to 2014 revised estimate. Meanwhile, import duty on tobacco, cigarettes and cigars also expected to increase 5.1% to RM28 million compared to collection in 2014.

36. **Excise duty** is estimated at RM13,717 million mainly from duty on motor vehicles. Duty on motor vehicles which contributes 61.5% is estimated to increase 5.5% to RM8,442 million as compared to 2014 revised estimate. In addition, excise duty on alcoholic beverage and cigarettes decrease 3% to RM5,271 million.

37. **Sales tax** is estimated at RM2,734 million and **service tax** at RM1,874 million. Sales tax and service tax collection is only for the period of January to March 2015 as **Goods and Services Tax (GST)** will be implemented at the rate of 6% effective from 1 April 2015 to replace the sales tax and service tax. Collection from GST is estimated at RM21,720 million after taking into account exemption and zero-rated tax on selected goods and services.

38. **Levy** collection is projected to decline to RM150 million in the absence of windfall profit levy on oil palm fruit following the estimation of average CPO price at RM2,400 per tonne, below the threshold of RM2,500 per tonne for Peninsular Malaysia and RM3,000 for Sabah and Sarawak. Thus, the levy collection is fully contributed by the levy on goods vehicle.

39. **Miscellaneous indirect taxes** for 2015 is estimated at RM2,677 million, 1.9% higher than 2014 revised estimate.

NON-TAX REVENUE

40. **Non-tax revenue** is provided in **Table 8**. Non-tax revenue is expected to contribute RM49,813 million or 21.2% of the total revenue. This amount is 3.3% lower than the 2014 revised estimate. *Interests and proceeds from investments* continue to be the largest contributor and is projected to register RM31,193 million mainly from government-linked companies dividends. In addition, licences and permits is forecast at RM13,143 million contributed by higher collection from motor vehicles licences and levy on foreign workers.

Table 8

NON-TAX REVENUE

Source	2014 Revised Estimate	2015 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences and Permits	13,049	13,143	26.4	94	0.7
Service Fees	1,233	1,304	2.6	71	5.8
Proceeds from Sales of Goods	1,139	574	1.2	-565	-49.6
Rental	207	250	0.5	43	20.8
Interests & Proceeds on Investments	32,815	31,193	62.6	-1,622	-4.9
Fines and Penalties	1,064	1,136	2.3	72	6.8
Others	2,020	2,213	4.4	193	9.6
Total	51,527	49,813	100.0	-1,714	-3.3

NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

41. **Non-revenue receipts** is estimated to increase 8.6% to RM1,251 million compared to 2014 revised estimate. **Revenue from Federal Territories** is forecast to be higher at RM777 million on account of higher estimate in land premium and tax.

Federal Treasury
Ministry of Finance Malaysia
10 October 2014

APPENDIX A1

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE

2014 REVISED ESTIMATES COMPARED TO 2014 BUDGET ESTIMATES

(After tax changes)

	2013 Actual		2014 Revised Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1 TAX REVENUE	155,952	73.1	171,770	76.3	15,818	10.1
DIRECT TAXES	120,523	56.5	133,148	59.2	12,625	10.5
1.1 INCOME TAXES	113,300	53.1	125,235	55.6	11,935	10.5
Individual Income Tax	23,055	10.8	26,746	11.9	3,691	16.0
Company Income Tax	58,175	27.3	67,679	30.1	9,504	16.3
Petroleum Income Tax	29,753	13.9	28,275	12.5	-1,478	-5.0
Withholding Tax	2,008	0.9	2,174	1.0	166	8.3
Cooperatives Income Tax	286	0.1	340	0.2	54	18.9
Others	23	0.0	21	0.0	-2	-8.7
1.2 OTHER DIRECT TAXES	7,223	3.4	7,913	3.5	690	9.6
Stamp Duty	6,364	3.0	6,993	3.1	629	9.9
Real Property Gains Tax	785	0.4	833	0.0	48	6.1
Others	74	0.0	87	0.0	13	17.6
INDIRECT TAXES	35,429	16.6	38,622	17.2	3,193	9.0
1.3 EXPORT DUTY	1,930	0.9	2,105	0.9	175	9.1
Crude Oil	1,632	0.8	1,943	0.9	311	19.1
Palm Oil	285	0.1	160	0.1	-125	-43.9
Others	13	0.0	2	0.0	-11	-84.6
1.4 IMPORT DUTY	2,524	1.2	2,502	1.1	-22	-0.9
Spirits and Malt Liquor	81	0.0	75	0.0	-6	-7.4
Tobacco, Cigarettes & Cigars	114	0.1	26	0.0	-88	-76.9
CKD and CBU vehicles	466	0.2	497	0.2	31	6.7
Others	1,863	0.9	1,904	0.8	41	2.2
1.5 EXCISE DUTY	12,193	5.7	13,442	6.0	1,249	10.2
Spirits and Malt Liquor	1,520	0.7	1,480	0.7	-40	-2.6
Tobacco, Cigarettes & Cigars	3,275	1.5	3,953	1.8	678	20.7
Motor Vehicles	7,390	3.5	8,005	3.6	615	8.3
Others	8	0.0	4	0.0	-5	-50.0

APPENDIX A1 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2014 REVISED ESTIMATES COMPARED TO 2014 BUDGET ESTIMATES

(After tax changes) - (Cont.)

	2013 Actual		2014 Revised Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	10,068	4.7	10,986	4.9	918	9.1
1.7 SERVICE TAX	5,944	2.8	6,780	3.0	836	14.1
1.8 LEVY	173	0.1	180	0.1	7	4.0
Oil Palm Fruit	7	0.0	58	0.0	51	728.6
Goods Vehicles	165	0.1	122	0.1	-43	-26.1
1.9 MISCELLANEOUS INDIRECT TAXES	2,597	1.2	2,627	1.2	30	1.2
2 NON-TAX REVENUE	54,450	25.5	51,527	22.9	-2,923	-5.4
2.1 LICENCES AND PERMITS	13,418	6.3	13,049	5.8	-369	-2.8
Petroleum Royalty	6,186	2.9	5,705	2.5	-481	-7.8
Motor Vehicle Licences	2,407	1.1	2,417	1.1	10	0.4
Levy on Foreign Workers	2,423	1.1	2,523	1.1	100	4.1
Others	2,402	1.1	2,404	1.1	2	0.1
2.2 SERVICE FEES	1,262	0.6	1,233	0.5	-29	-2.3
2.3 SALES OF GOODS	1,222	0.6	1,139	0.5	-83	-6.8
2.4 RENTALS	176	0.1	207	0.1	31	17.6
2.5 INTERESTS & PROCEEDS ON INVESTMENT	35,306	16.5	32,815	14.6	-2,491	-7.1
PETRONAS Dividend	27,000	12.7	29,000	12.9	2,000	7.4
Bank Negara Dividend	1,500	0.7	1,500	0.7	0	0.0
Khazanah Dividend	851	0.4	750	0.3	-101	-11.9
Others	5,955	2.8	1,565	0.7	-4,390	-73.7
2.6 FINES AND PENALTIES	1,078	0.5	1,064	0.5	-14	-1.3
2.7 OTHER NON-TAX REVENUE	1,988	0.9	2,020	0.9	32	1.6
3 NON-REVENUE RECEIPTS	1,590	0.7	1,152	0.5	-438	-27.5
4 REVENUE FROM FEDERAL TERRITORIES	1,378	0.6	645	0.3	-733	-53.2
TOTAL REVENUE	213,370	100.0	225,094	100.0	11,724	5.5

APPENDIX A2

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE

2015 BUDGET ESTIMATES COMPARED TO 2014 REVISED ESTIMATES

		2014 Revised Estimate		2015 Estimate		Change	
		(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1	TAX REVENUE	171,770	76.3	183,378	78.0	11,608	6.8
	DIRECT TAXES	133,148	59.2	135,646	57.7	2,498	1.9
1.1	INCOME TAXES	125,235	55.6	127,405	54.2	2,170	1.7
	Individual Income Tax	26,746	11.9	26,553	11.3	-193	-0.7
	Company Income Tax	67,679	30.1	72,589	30.9	4,910	7.3
	Petroleum Income Tax	28,275	12.6	25,600	10.9	-2,675	-9.5
	Withholding Tax	2,174	1.0	2,276	1.0	102	4.7
	Cooperatives Income Tax	340	0.2	364	0.2	24	7.1
	Others	21	0.0	23	0.0	2	9.5
1.2	OTHER DIRECT TAXES	7,913	3.5	8,241	3.5	328	4.1
	Stamp Duty	6,993	3.1	7,252	3.1	259	3.7
	Real Property Gains Tax	833	0.0	897	0.4	64	7.7
	Others	87	0.0	92	0.0	5	5.7
	INDIRECT TAXES	38,622	17.2	47,732	20.3	9,110	23.6
1.3	EXPORT DUTY	2,105	0.9	2,231	0.9	126	6.0
	Crude Oil	1,943	0.9	2,057	0.9	114	5.9
	Palm Oil	160	0.1	171	0.1	11	6.9
	Others	2	0.0	3	0.0	1	50.0
1.4	IMPORT DUTY	2,502	1.1	2,629	1.1	127	5.1
	Spirits and Malt Liquor	75	0.0	81	0.0	6	8.0
	Tobacco, Cigarettes & Cigars	26	0.0	28	0.0	2	7.7
	CBU and CKD Vehicles	497	0.2	523	0.2	26	5.2
	Others	1,904	0.8	1,997	0.8	93	4.9
1.5	EXCISE DUTY	13,442	6.0	13,717	5.8	275	2.0
	Spirits and Malt Liquor	1,480	0.7	1,431	0.6	-49	-3.3
	Tobacco, Cigarettes & Cigars	3,953	1.8	3,840	1.6	-113	-2.9
	Motor Vehicles	8,005	3.6	8,442	3.6	437	5.5
	Others	4	0.0	4	0.0	0	0.0
1.6	SALES TAX	10,986	4.9	2,734	1.2	-8,252	-75.1

APPENDIX A2 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT'S REVENUE - (Cont.)

2015 BUDGET ESTIMATES COMPARED TO 2014 REVISED ESTIMATES - (Cont.)

		2014 Revised Estimate		2015 Estimate		Change	
		(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.7	SERVICE TAX	6,780	3.0	1,874	0.8	-4,906	-72.4
1.8	LEVY	180	0.1	150	0.1	-30	-16.7
	Oil Palm Fruit	58	0.0	-	0.0	-58	-100.0
	Goods Vehicles	122	0.1	150	0.1	28	23.0
1.9	MISCELLANEOUS INDIRECT TAXES	2,627	1.2	2,677	1.1	50	1.9
1.10	GOODS AND SERVICES TAX (GST)	-	-	21,720	9.2	21,720	100.0
2	NON-TAX REVENUE	51,527	22.9	49,813	21.2	-1,714	-3.3
2.1	LICENCES AND PERMITS	13,049	5.8	13,143	5.6	94	0.7
	Petroleum Royalty	5,705	2.5	5,543	2.4	-162	-2.8
	Motor Vehicle Licences	2,417	1.1	2,508	1.1	91	3.8
	Levy on Foreign Workers	2,523	1.1	2,579	1.1	56	2.2
	Others	2,404	1.1	2,513	1.1	109	4.5
2.2	SERVICE FEES	1,233	0.5	1,304	0.6	71	5.8
2.3	SALES OF GOODS	1,139	0.5	574	0.2	-565	-49.6
2.4	RENTALS	207	0.1	250	0.1	43	20.8
2.5	INTERESTS & PROCEEDS ON INVESTMENT	32,815	14.6	31,193	13.3	-1,622	-4.9
	PETRONAS Dividend	29,000	12.9	27,000	11.5	-2,000	-6.9
	Bank Negara Malaysia Dividend	1,500	0.7	2,000	0.9	500	33.3
	Khazanah Dividend	750	0.3	500	0.2	-250	-33.3
	Others	2,315	1.0	2,193	0.9	-122	-5.3
2.6	FINES AND PENALTIES	1,064	0.5	1,136	0.5	72	6.8
2.7	OTHER NON-TAX REVENUE	2,020	0.9	2,213	0.9	193	9.6
3	NON-REVENUE RECEIPTS	1,152	0.5	1,251	0.5	99	8.6
4	REVENUE FROM FEDERAL TERRITORIES	645	0.3	777	0.3	132	20.6
TOTAL REVENUE		225,094	100.0	235,219	100.0	10,125	4.5

**ANGGARAN HASIL
KERAJAAN PERSEKUTUAN
BAGI TAHUN 2015**

*ESTIMATES OF FEDERAL GOVERNMENT'S REVENUE
FOR 2015*

**KEMENTERIAN KEWANGAN
MALAYSIA**

**PRO-FORMA LEMBARAN IMBANGAN
SEPERTI PADA 31 DISEMBER 2014
PRO-FORMA BALANCE SHEET
AS AT 31 DECEMBER 2014**

**WANG AWAM
PUBLIC MONIES**

RM Juta
RM Million

Wang Tunai <i>Cash</i>	29,246
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	RM Juta RM Million	
Wang Tunai Dalam Bank <i>Cash at Bank</i>	28,453	
Wang Tunai Dalam Perjalanan <i>Cash-in-Transit</i>	790	
Wang Tunai Dalam Tangan <i>Cash-in-Hand</i>	3	

Pelaburan <i>Investments</i>	27,913
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57,159

**DIPEGANG BAGI:
KUMPULAN WANG DISATUKAN
HELD FOR:
CONSOLIDATED FUND**

Akaun Hasil Disatukan <i>Consolidated Revenue Account</i>	11,863
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Akaun Pinjaman Disatukan <i>Consolidated Loan Account</i>	15,238
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Akaun Amanah Disatukan <i>Consolidated Trust Account</i>	30,058
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	RM Juta RM Million	RM Juta RM Million	
Kumpulan Wang Amanah Kerajaan <i>Government Trust Funds</i>		9,910	
Kumpulan Wang Pembangunan <i>Development Fund</i>	(30,011)		
Kumpulan Wang Pinjaman Perumahan <i>Housing Loans Fund</i>	1,583		
Pelbagai Kumpulan Wang Amanah Kerajaan <i>Miscellaneous Government Trust Funds</i>	<u>38,338</u>		
Kumpulan Wang Amanah Awam <i>Public Trust Funds</i>		9,815	
Wang Deposit <i>Deposits</i>		10,333	

57,159

**Hasil Kerajaan Persekutuan
2015**

***Federal Government's Revenue
2015***

**KEMENTERIAN KEWANGAN
MALAYSIA**

RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2015
ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR 2015

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue 2013)</i>	ANGGARAN TAHUN 2014 -Selepas Perubahan Cukai 2014 <i>(2014 Estimate -After 2014 tax changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014 Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
		RM	RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	155,952,205,546	172,120,378,000	171,770,377,000	183,377,825,000
61000	Cukai Langsung <i>Direct Tax</i>	120,523,476,690	133,048,243,000	133,148,243,000	135,646,083,000
61100	Cukai Pendapatan <i>Income Tax</i>	113,300,254,972	125,413,715,000	125,234,683,000	127,404,947,000
61900	Cukai Langsung Yang Lain <i>Other Direct Tax</i>	7,223,221,718	7,634,528,000	7,913,560,000	8,241,136,000
62000	Cukai Tidak Langsung <i>Indirect Taxes</i>	35,428,728,856	39,072,135,000	38,622,134,000	47,731,742,000
62100	Duti Eksport <i>Export Duties</i>	1,929,961,713	2,105,406,000	2,105,406,000	2,230,545,000
62200	Duti Import <i>Import Duties</i>	2,523,811,590	2,501,864,000	2,501,864,000	2,629,173,000
62300	Duti Eksais <i>Excise Duties</i>	8,394,673,827	9,438,440,000	9,200,940,000	9,388,939,000
62400- 62500	Cukai Jualan <i>Sales Tax</i>	10,067,823,712	10,985,549,000	10,985,549,000	2,734,058,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	5,944,248,119	6,809,619,000	6,779,619,000	1,874,036,000
62700	Levi <i>Levy</i>	173,029,335	150,000,000	180,000,000	150,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duties on Imported Goods</i>	3,797,876,302	4,253,829,000	4,241,329,000	4,327,991,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Taxes</i>	2,597,304,258	2,827,428,000	2,627,427,000	2,677,000,000

RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2015
ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR 2015

KOD HASIL (Revenue Code)		PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 -Selepas Perubahan Cukai 2014 (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
		RM	RM	RM	RM
63000	Cukai Barangan Dan Perkhidmatan (GST) <i>Goods and Services Tax (GST)</i>	-	-	-	21,720,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	54,450,479,700	50,626,704,000	51,526,705,000	49,812,814,000
71000	Lesen, Bayaran Pendaftaran Dan Permit <i>Licences, Registration Fees And Permits</i>	13,417,887,467	13,149,177,000	13,049,177,000	13,142,829,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,261,723,001	1,232,593,000	1,232,593,000	1,303,790,000
73000	Perolehan Daripada Jualan Barang <i>Proceeds From Sales Of Goods</i>	1,222,248,174	912,615,000	1,139,236,000	573,621,000
74000	Sewaan <i>Rental</i>	176,360,962	232,962,000	207,020,000	249,594,000
75000	Faedah Dan Perolehan Dari Pelaburan <i>Interests And Proceeds On Investment</i>	35,305,508,379	32,065,445,000	32,815,445,000	31,193,534,000
76000	Denda Dan Penalti <i>Fines And Penalties</i>	1,077,685,416	1,063,968,000	1,063,968,000	1,136,329,000
77000	Sumbangan Dan Bayaran Ganti Daripada Luar Negeri Dan Sumbangan Tempatan <i>Contributions And Compensation From Overseas And Local Contributions</i>	4,067,211	3,818,000	3,140,000	3,785,000
78000	Pendapatan Daripada Aktiviti Carigali Minyak Dan Gas MTJA <i>Income From Exploration Of Oil And Gas MTJA</i>	1,984,999,090	1,966,126,000	2,016,126,000	2,209,332,000
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	1,589,505,741	852,467,000	1,152,467,000	1,250,952,000
81000	Pulangan Balik Perbelanjaan <i>Refunds Of Expenditure</i>	1,530,311,666	814,205,000	1,033,021,000	1,121,299,000

RINGKASAN ANGGARAN HASIL MALAYSIA BAGI TAHUN 2015
ABSTRACT OF THE ESTIMATED REVENUE OF MALAYSIA FOR 2015

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue 2013)</i>	ANGGARAN TAHUN 2014 -Selepas Perubahan Cukai 2014 <i>(2014 Estimate -After 2014 tax changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014 Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
		RM	RM	RM	RM
82000	Terimaan Daripada Agensi Kerajaan <i>Receipts From Government Agencies</i>	59,194,075	38,262,000	119,446,000	129,653,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN <i>REVENUES FROM FEDERAL TERRITORIES</i>	1,378,022,571	644,880,000	644,880,000	777,470,000
91000	Hasil Cukai Daripada Wilayah Persekutuan <i>Tax Revenue From Federal Territories</i>	997,870,606	423,934,000	567,656,000	684,369,000
92000	Hasil Bukan Cukai Daripada Wilayah Persekutuan <i>Non-Tax Revenue From Federal Territories</i>	380,151,965	220,946,000	77,224,000	93,101,000
	JUMLAH HASIL KERAJAAN PERSEKUTUAN <i>TOTAL FEDERAL GOVERNMENT REVENUE</i>	213,370,213,558	224,244,429,000	225,094,429,000	235,219,061,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
60000 HASIL CUKAI TAX REVENUE				
61000 CUKAI LANGSUNG DIRECT TAXES				
61100 Cukai Pendapatan - Income Tax -				
61101 Cukai Pendapatan Dan Tambahan Cukai Pendapatan - Individu <i>Income Taxes and Supplementary Income Taxes - Individuals</i>	23,054,564,530	28,496,004,000	26,746,004,000	26,553,003,000
61102 Cukai Pendapatan Dan Tambahan Cukai Pendapatan - Syarikat <i>Income Taxes and Supplementary Income Taxes - Companies</i>	58,175,259,514	65,728,733,000	67,678,733,000	72,589,196,000
61103 Cukai Pendapatan - Petroleum <i>Petroleum Income Tax</i>	29,753,121,400	28,274,640,000	28,274,640,000	25,599,865,000
61104 Cukai Pendapatan-Koperasi <i>Income Tax-Cooperatives</i>	286,206,340	369,652,000	339,652,000	364,000,000
61105 Cukai Pendapatan - Cukai Pegangan <i>Income Tax-Withholding Tax</i>	2,008,100,101	2,523,654,000	2,173,654,000	2,276,383,000
61199 Cukai Pendapatan Yang Lain <i>Others</i>	23,003,087	21,032,000	22,000,000	22,500,000
Jumlah Cukai Pendapatan Total Income Tax	113,300,254,972	125,413,715,000	125,234,683,000	127,404,947,000
61900 Cukai Langsung Yang Lain - Other Direct Taxes -				
61911 Duti Harta Pusaka <i>Estate Duty</i>	986,730	1,447,000	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI LANGSUNG--(samb.) DIRECT TAXES--(cont.)				
Cukai Langsung Yang Lain--(samb.) Other Direct Taxes--(cont.)				
61912 Duti Setem Stamp Duties	6,364,241,833	6,693,417,000	6,993,417,000	7,252,149,000
61913 Duti Atas Keuntungan Harta Real Property Gains Tax	784,634,431	853,371,000	833,371,000	897,304,000
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan Labuan Offshore Business Activity Tax	20,341,197	25,138,000	21,610,000	23,040,000
61999 Cukai Langsung Yang Lain Other Direct Taxes	53,017,527	61,155,000	65,162,000	68,643,000
Jumlah Cukai Langsung Yang Lain Total Other Direct Taxes	7,223,221,718	7,634,528,000	7,913,560,000	8,241,136,000
Jumlah Cukai Langsung Total Direct Taxes	120,523,476,690	133,048,243,000	133,148,243,000	135,646,083,000
62000 CUKAI TIDAK LANGSUNG INDIRECT TAXES				
62100 Duti Kastam - Eksport - Customs Duties - Export -				
62101 Getah Rubber	3	9,000	5,000	5,000
62104 Besi Scrap Iron	2,454,094	1,379,000	1,334,000	1,423,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI TIDAK LANGSUNG--(samb.) INDIRECT TAXES--(cont.)				
62100 Duti Kastam - Eksport--(samb.) Customs Duties - Export--(cont.)				
62107 Galian-galian Lain Other Minerals	5,304,992	6,368,000	127,000	136,000
62110 Kayu Balak Timber	233,330	180,000	145,000	155,000
62111 Minyak Kelapa Sawit Mentah Crude Palm Oil	261,002,734	130,000,000	150,072,000	160,130,000
62112 Minyak Kelapa Sawit Yang Diproses Processed Palm Oil	23,816,594	20,000,000	9,774,000	10,429,000
62114 Petroleum Mentah Crude Oil	1,631,893,322	1,943,000,000	1,943,000,000	2,057,255,000
62115 Barang-barang Makanan Food Items	367,836	-	-	-
62116 Isi Rong Kelapa Sawit Palm Kernel	371,422	105,000	118,000	126,000
62117 Rotan Rattan	144,208	147,000	20,000	21,000
62199 Duti-duti Eksport Yang Lain Other Export Duties	4,373,178	4,218,000	811,000	865,000
Jumlah Duti Eksport Total Export Duties	1,929,961,713	2,105,406,000	2,105,406,000	2,230,545,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
62200 Duti Kastam - Import - Customs Duties - Import -				
62201 Petrol <i>Petrol</i>	897,913	1,309,000	222,000	233,000
62202 Minyak Pelincir Dan Gris <i>Grease and Lubricant</i>	8,833,445	8,352,000	10,542,000	11,078,000
62203 Minyak Pembakar <i>Fuel</i>	581,578	602,000	443,000	465,000
62204 Minyak Tanah <i>Kerosene</i>	39,777	42,000	-	-
62205 Minyak Penerbangan <i>Flight Fuel</i>	1,327	2,000	-	-
62206 Gas Cecair Petroleum <i>Liquid Petroleum Gas</i>	1,667	-	-	-
62208 Keluaran Petroleum Dan Bahan Pembakar Yang Lain	48	-	-	-
62209 Motokar - CBU <i>Vehicles - CBU</i>	321,298,451	356,037,000	356,037,000	374,154,000
62210 Motokar - CKD <i>Vehicles - CKD</i>	144,854,969	141,199,000	141,199,000	148,384,000
62211 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	49,599,166	46,594,000	47,004,000	49,396,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62212 Alat-alat Ganti Kenderaan Bermotor Motor Spare Parts	220,620,239	206,114,000	235,384,000	247,362,000
62213 Minuman Keras Liquor	48,712,266	44,819,000	47,050,000	49,444,000
62214 Bir Daripada Malt Malt Liquor	13,838,856	13,955,000	12,630,000	13,273,000
62215 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried And Preserved Fruits	26,087,719	26,415,000	28,008,000	29,433,000
62217 Makanan Dalam Tin Canned Food	527,998	546,000	395,000	415,000
62218 Makanan Ternakan Animal Feeds	593	-	-	-
62219 Tembakau Tobacco	105,672,879	130,775,000	16,949,000	17,812,000
62220 Tekstil Berela Textiles	10,210,563	10,709,000	8,898,000	9,351,000
62221 Televisyen Television	325,955	290,000	705,000	741,000,00
62222 Alat Perakam Video Video Recorder	18,620	17,000	11,000	12,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.)				
INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.)				
Customs Duties - Import—(cont.)				
62223 Peti Sejuk Refrigerators	24,456	24,000	121,000	127,000
62224 Alat-alat Audio Elektronik Audio Electronic Appliances	7,806,159	7,561,000	6,691,000	7,031,000
62225 Perkakas Rumahtangga Elektrik Yang Lain Other Household Electrical Equipment	23,947,824	22,381,000	21,983,000	23,102,000
62226 Alat-alat Muzik Musical Instruments	701,155	570,000	444,000	467,000
62227 Mesin dan Alat-alat Ganti Machines And Spare Parts	296,741,111	281,699,000	322,801,000	339,227,000
62228 Perabot (Selain Daripada Kayu) Furniture (Other Than Wood)	2,208,692	2,160,000	1,933,000	2,031,000
62229 Kaca Dan Barang-barang Kaca Glass And Glassware	23,099,150	22,860,000	19,222,000	20,201,000
62230 Besi Keluli Dalam Bentuk Struktur Structured Steel	69,269,174	77,895,000	28,259,000	29,697,000
62231 Jubin Tiles	20,159,468	4,112,000	42,897,000	45,080,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62232 Bahan Binaan Yang Lain Other Building Materials	34,726,400	47,154,000	16,526,000	17,367,000
62233 Kunci Dan Mangga Locks And Keys	6,982,757	6,386,000	7,810,000	8,207,000
62234 Bahan Kimia Untuk Mencuci Chemical Detergents	1,006,709	994,000	851,000	895,000
62235 Baja Fertilizers	56,261	39,000	269,000	282,000
62236 Resin dan Bahan Plastik Resins And Plastic Materials	107,617,143	107,364,000	100,904,000	106,037,000
62237 Ubat Medicine	77,229	123,000	1,000	2,000
62238 Motorsikal Dan Skuter Motorcycles and Scooters	31,206,881	32,532,000	27,986,000	29,410,000
62239 Cerut Cigars	1,538,854	1,718,000	1,470,000	1,545,000
62240 Rokok Cigarettes	6,226,525	4,496,000	7,014,000	7,371,000
62241 Barangan Buatan Tekstil Textile Products	14,675,360	15,609,000	12,097,000	12,712,000
62242 Barangan Tekstil Yang Lain Miscellaneous Textile Products	394,862	438,000	224,000	236,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62243 Benang Yarn	1,361,269	1,544,000	889,000	935,000
62244 Permaidani Dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	5,291,823	5,368,000	4,933,000	5,184,000
62245 Tayar-tayar Kenderaan Tyres For Motor Vehicles	52,187,439	48,971,000	46,830,000	49,213,000
62246 Bayaran Lebihan EFT EFT Excess Charges	141,126	194,000	85,000	89,000
62247 Pungutan Hasil Pos Collection from Pos	7,322,347	7,614,000	6,976,000	7,331,000
62248 Pungutan Balai Luar Outstation Charge Collection	12,963	21,000	-	-
62249 Kurang Bayar EFT EFT Under Charges	104,037	145,000	-	-
62250 Bahan Keluli Untuk Binaan Steels For construction	35,247,810	35,803,000	50,038,000	52,584,000
62251 Makanan Tambahan Food Supplement	110,175	496,000	5,000	5,000
62252 Permainan Kanak-kanak Children's Toys	24,851	24,000	10,000	11,000
62253 Perabot Buatan Kayu Wood Furnitures	126,589	190,000	81,000	85,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62254 Keluaran Kayu (Selain Kayu Separuh Siap) Wood Products (Other Than Half Processed Wood)	3,580,339	3,118,000	3,687,000	3,875,000
62255 Anti Lambakan Anti-Dumping	626,760	247,000	550,000	578,000
62256 Jamu atau Produk Lain Untuk Kecantikan Cosmetic Products	293,156	1,000	-	-
62257 Kertas Dan Barangan Buatan Kertas Paper and Paper Products	48,417,438	49,799,000	38,234,000	40,179,000
62258 Kenderaan Bermotor Yang Lain Other Motor Vehicles	288,019,836	295,847,000	265,285,000	278,785,000
62259 Rokok Kretek Cigarettes	971,329	914,000	1,004,000	1,055,000
62260 Makanan Laut Kering Atau Basah Seafoods	799,609	729,000	479,000	504,000
62261 Susu Dan Keluaran Tenusu Milk and Dairy Products	457,893	427,000	14,057,000	14,772,000
62262 Binatang Ternakan Dan Keluaran Ternakan Livestocks and Products Thereof	2,603,375	2,605,000	2,510,000	2,637,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62263 Sayur-Sayuran Segar, Kering Atau Jeruk <i>Fresh, Dried or Preserved Vegetables</i>	1,002,196	1,007,000	811,000	853,000
62264 Kopi Dan Teh <i>Coffee and Tea</i>	2,682,710	2,834,000	2,282,000	2,398,000
62265 Bijirin Dan Keluarannya <i>Cereals And Products Thereof</i>	1,230,634	975,000	3,147,000	3,307,000
62266 Lemak Binatang Dan Keluarannya <i>Animal Fats and Products Thereof</i>	1,274,230	1,154,000	1,229,000	1,292,000
62268 Gula Dan Keluarannya <i>Sugar and Products Thereof</i>	3,958,284	4,441,000	2,788,000	2,930,000
62269 Koko Dan Keluarannya <i>Cocoa and Products Thereof</i>	16,348,663	15,699,000	12,397,000	13,028,000
62270 Makanan Dari Bijirin, Tepung Dan Susu <i>Foods From Cereals, Flour and Milk</i>	3,141,407	2,872,000	2,186,000	2,297,000
62271 Makanan Dari Buah, Sayuran Dan Bahagiannya <i>Foods From Fruits, Vegetables And Part Thereof</i>	1,130,967	1,012,000	1,349,000	1,417,000
62272 Air Tulen Dan Air Yang Diproses <i>Pure And Processed Water</i>	5,004,844	4,670,000	4,189,000	4,402,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62274 Cat Pewarna Dan Dakwat Paint And Ink	12,013,338	11,897,000	11,225,000	11,796,000
62275 Sabun Dan Bahan Pencuci Soaps And Detergents	32,677	30,000	46,000	48,000
62276 Bahan Keluaran Petroleum Petroleum Products	579	-	2,000	2,000
62277 Dental Preparation Dental Preparation	16,606	18,000	12,000	12,000
62278 Gam Dan Bahan Pelekat Glue And Adhesive	4,210,236	4,419,000	4,780,000	5,023,000
62279 Bahan Letupan Explosives	877,136	820,000	815,000	857,000
62280 Filem Fotograf Dan Sinematografi Films, Photographs And Cinematography	5,885,023	6,093,000	4,908,000	5,158,000
62281 Racun Serangga Dan Haiwan Perosak Pesticides	332,895	377,000	253,000	266,000
62282 Getah Dan Keluaran Getah (Selain Beg, Kasut Dan Tayar) Rubber and Products Thereof (Other Than Bags, Shoes And Tyres)	34,191,201	34,201,000	30,839,000	32,408,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Kastam - Import—(samb.) Customs Duties - Import—(cont.)				
62283 Kulit Dan Barangan Kulit <i>Leathers And Products Thereof</i>	87,351	28,000	53,000	55,000
62284 Kayu Balak Atau Kayu Separuh Siap <i>Timber Or Half Processed Timber</i>	2,604,615	2,149,000	2,400,000	2,522,000
62285 Kasut Dan Bahagiannya <i>Shoes and Parts Thereof</i>	926,238	990,000	889,000	935,000
62287 Seramik Dan Keluaran Seramik <i>Ceramics And Products Thereof</i>	6,691,249	6,307,000	5,599,000	5,884,000
62289 Barangan Buatan Logam <i>Metal Products</i>	107,282,023	83,345,000	135,632,000	142,534,000
62290 Wine <i>Wine</i>	18,441,056	-	15,470,000	18,359,000
62297 Pungutan Duti Daripada Penumpang <i>Duties Collected From Passengers</i>	15,173,732	16,373,000	15,177,000	15,949,000
62299 Duti Import Yang Lain <i>Other Import Duties</i>	230,981,337	222,204,000	282,753,000	295,039,000
Jumlah Duti Import Total Import Duties	2,523,811,590	2,501,864,000	2,501,864,000	2,629,173,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
62300 Duti Eksais - Excise Duties -				
62309 Minuman Keras Buatan Tempatan <i>Locally Manufactured Liquor</i>	126,759,074	124,394,000	127,018,000	122,247,000
62310 Bir Daripada Malt <i>Beer From Malt</i>	1,275,068,137	1,328,428,000	1,245,813,000	1,199,018,000
62311 Wine <i>Wine</i>	1,664,702	1,386,000	1,128,000	1,086,000
62312 Rokok Buatan Tempatan <i>Locally Manufactured Cigarettes</i>	2,791,207,543	3,447,844,000	3,327,716,000	3,202,721,000
62313 Tembakau <i>Tobacco</i>	5,772	10,000	1,720,000	1,656,000
62314 Cerut <i>Cigars</i>	150,731	-	966,000	930,000
62315 Mahjong Tiles <i>Mahjong</i>	3,902	5,000	2,000	2,000
62318 Kenderaan Penumpang <i>Passenger Vehicles</i>	3,877,242,348	4,185,245,000	4,185,245,000	4,561,642,000
62323 Daun Terup <i>Playing Cards</i>	596,018	600,000	518,000	499,000
62324 Kenderaan Bermotor Dagangan <i>Commercial Motor Vehicles</i>	187,661	229,000	165,000	158,000
62326 Motorsikal Dan Skuter <i>Motorcycles and Scooters</i>	321,748,652	350,252,000	310,646,000	298,977,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Duti Eksais–(samb.) Excise Duties–(cont.)				
62399 Duti Eksais Yang Lain <i>Other Excise Duties</i>	39,287	47,000	3,000	3,000
Jumlah Duti Eksais Total Excise Duties	8,394,673,827	9,438,440,000	9,200,940,000	9,388,939,000
62400 Cukai Jualan Atas Barang-barang Perkilangan Dalam Negeri - <i>Sales Tax On Locally Manufactured</i> <i>Goods -</i>				
62401 Jubin <i>Tiles</i>	124,840,660	110,461,000	160,123,000	39,918,000
62402 Tembakau <i>Tobacco</i>	636,788	769,000	552,000	138,000
62403 Minyak Wangi, Bedak Dan Alat Solek <i>Perfumes, Powders And Cosmetics</i>	8,950,721	10,028,000	11,730,000	2,924,000
62404 Barang-Barang Kemas <i>Jeweleries</i>	2,714	-	66,000	17,000
62405 Minuman Keras <i>Liquors</i>	15,962,764	17,912,000	16,170,000	4,031,000
62406 Bir Daripada Malt <i>Beer From Malt</i>	79,734,406	94,060,000	82,784,000	20,637,000
62407 Minuman Ringan <i>Soft Drinks</i>	313,255,393	353,055,000	333,733,000	83,197,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Ke Atas Barang-barang Perkilangan Dalam Negeri—(samb.) Sales Tax On Locally Manufactured Goods—(cont.)				
62408 Kenderaan Bermotor Penumpang Passenger Motor Vehicles	2,089,163,267	2,238,825,000	2,394,896,000	597,030,000
62409 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	568,310,672	670,292,000	699,142,000	174,291,000
62410 Bas Bus	7,775,411	8,447,000	7,065,000	1,762,000
62411 Mesin Dan Alat-Alat Ganti Machines And Spare Parts	74,062,672	52,718,000	118,501,000	29,542,000
62412 Makanan Ringan Junk Food	164,545,985	166,416,000	211,745,000	52,786,000
62413 Barang-Barang Buatan Getah Selain Dari Kasut Ruber Based Products Other Than Shoes	116,725,140	133,000,000	126,188,000	31,458,000
62414 Kasut Getah Rubber Shoes	11,325,929	12,769,000	10,836,000	2,701,000
62415 Barang Buatan Plastik Plastic Products	202,256,984	210,060,000	250,336,000	62,407,000
62416 Tekstil Textiles	14,076,940	9,578,000	23,650,000	5,896,000
62417 Pakaian Apparels	32,844,320	38,470,000	35,423,000	8,831,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Cukai Jualan Ke Atas Barang-barang Perkilangan Dalam Negeri–(samb.) Sales Tax On Locally Manufactured Goods–(cont.)				
62418 Barang-Barang Elektrik Electrical Products	344,045,702	388,726,000	440,934,000	109,922,000
62419 Perabot Dan Barang-Barang Buatan Kayu Furniture And Wood Products	81,527,849	86,111,000	95,525,000	23,814,000
62420 Barang Buatan Logam Selain Mesin Metal Products Other Than Machine	162,978,856	185,481,000	166,221,000	41,438,000
62421 Sabun Dan Bahan Pencuci Soaps And Detergents	92,075,997	97,191,000	113,574,000	28,313,000
62422 Kertas Dan Keluarannya Paper And Paper Products	91,941,787	86,202,000	129,460,000	32,273,000
62423 Cat Dan Barnis Paint And Varnish	135,607,778	145,386,000	178,622,000	44,529,000
62424 Bateri Untuk Lampu Dan Radio Radio And Torchlight Batteries	538,150	-	1,722,000	429,000
62425 Bateri-Bateri Yang Lain Other Batteries	28,479,339	28,014,000	27,009,000	6,733,000
62426 Barang-Barang Buatan Simen Cement Based Products	6,645,513	5,285,000	13,086,000	3,262,000
62427 Petrol Petrol	496,758	52,000	12,767,000	3,183,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Ke Atas Barang-barang Perkilangan Dalam Negeri—(samb.) Sales Tax On Locally Manufactured Goods—(cont.)				
62428 Diesel Diesel	3,909	4,000	-	-
62429 Keluaran Petroleum Dan Bahan Pembakaran Yang Lain Petroleum Products And Other Fuel	49,528,186	50,905,000	58,571,000	14,601,000
62430 Pungutan Balai Luar Outstation Charge Collection	20,012	41,000	26,000	7,000
62431 Cerut Cigars	212,971	310,000	106,000	26,000
62432 Rokok Cigarettes	170,933,460	204,754,000	172,385,000	42,974,000
62499 Cukai Jualan Ke Atas Barang- Barang Perkilangan Dalam Negeri Yang Lain Other Products	636,685,884	836,338,000	348,712,000	86,931,000
Jumlah Cukai Jualan Ke Atas Barang-barang Perkilangan Dalam Negeri Total Sales Tax On Locally Manufactured Goods	5,626,192,917	6,241,660,000	6,241,660,000	1,556,001,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
62500 Cukai Jualan Atas Barangan Import - Sales Tax on Imported Goods -				
62501 Wine Wine	6,374,547	6,179,000	6,683,000	1,660,000
62502 Tembakau Tobaccos	2,708,376	2,969,000	1,404,000	349,000
62503 Cerut Cigars	389,879	437,000	462,000	115,000
62504 Rokok/Kretek Cigarettes	30,488,620	30,535,000	42,995,000	10,677,000
62505 Minuman Keras Liquors	7,722,565	7,554,000	7,880,000	1,957,000
62506 Bir Daripada Malt Beers From Malt	5,466,288	3,664,000	4,451,000	705,000
62507 Motorkar CKD Vehicles - CKD	422,276	460,000	385,000	96,000
62508 Motorkar CBU Vehicles - CBU	510,275,958	597,347,000	521,904,000	129,605,000
62509 Bas Bus	8,891,887	9,701,000	9,246,000	2,296,000
62510 Motorsikal Dan Skuter Motorcycles and Scooters	48,365,379	53,696,000	40,406,000	10,034,000
62511 Lain-lain Kenderaan Bermotor Other Motor Vehicles	506,164,604	545,331,000	513,251,000	127,656,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Cukai Jualan Atas Barangan Import–(samb.) Sales Tax On Imported Goods–(cont.)				
62512 Produk Anyaman Dari Tumbuhan Handicrafts	2,301,378	2,120,000	1,956,000	486,000
62513 Seramik Dan Keluarannya Ceramics And Products Thereof	12,513,210	13,265,000	11,745,000	2,917,000
62514 Pakaian Apparels	165,660,322	177,847,000	186,082,000	46,410,000
62515 Minyak Pelincir Dan Gris Lubricants And Grease	60,005,732	66,786,000	66,172,000	16,433,000
62516 Minyak Pembakar Burning Fuel	18,816	33,000	-	-
62517 Minyak Tanah Kerosene	1,971	-	-	-
62518 Minyak Penerbangan Flight Fuel	196,561	205,000	143,000	35,000
62519 Gas Cecair Petroleum Liquid Petroleum Gas	4,175	1,000	1,000	-
62520 Alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	176,130,459	186,095,000	173,946,000	43,196,000
62521 Buah-Buahan Segar, Kering Dan Jeruk Fresh, Dried And Preserved Fruits	57,438,765	65,478,000	70,319,000	17,462,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Cukai Jualan Atas Barangan Import–(samb.) Sales Tax On Imported Goods–(cont.)				
62522 Makanan Dalam Tin Dan Lain- Lain Canned Food And Others	250,638,434	268,543,000	255,983,000	63,569,000
62523 Makanan Ternakan Animal Feeds	612	1,000	-	-
62524 Tekstil Berela Textiles	26,792,833	31,738,000	29,063,000	7,217,000
62525 Barangan Buatan Tekstil Textile Products	53,798,072	60,630,000	53,689,000	13,333,000
62526 Televisyen Television	147,882	158,000	59,303,000	14,727,000
62527 Petrol Petrol	5,640,317	4,540,000	2,548,000	633,000
62528 Diesel Diesel	1,213,949	1,026,000	853,000	212,000
62529 Keluaran Petroleum Dan Bahan Pembakaran Yang Lain Petroleum Products And Other Fuel	10,540,818	11,744,000	12,030,000	2,987,000
62530 Alat Perakam Video (VCR) Video Recorders	37,273	23,000	15,000	4,000
62531 Peti Sejuk Refrigerators	8,628,769	8,961,000	10,223,000	2,539,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Cukai Jualan Atas Barangan Import–(samb.) Sales Tax On Imported Goods–(cont.)				
62532 Alat-Alat Audio Elektronik Audio Electronic Appliances	47,566,910	50,065,000	45,799,000	11,373,000
62533 Perkakasan Rumah tangga Elektrik Yang Lain Other Household Electrical Equipments	193,375,910	209,243,000	189,974,000	47,177,000
62534 Alat-Alat Muzik Musical Instruments	7,608,808	8,302,000	6,721,000	1,669,000
62535 Mesin dan Alat Ganti Machines And Spare Parts	466,338,250	479,749,000	517,365,000	128,478,000
62536 Perabot (Selain Daripada Kayu) Furnitures (Other Than Wood)	27,555,531	27,022,000	26,633,000	6,614,000
62537 Kaca Dan Barang-Barang Kaca Glass And Glassware	51,094,035	51,699,000	49,096,000	12,192,000
62538 Besi Keluli Dalam Bentuk Struktur Structured Steel	4,861,661	3,519,000	8,741,000	2,171,000
62539 Jubin Tiles	17,957,569	2,658,000	47,453,000	11,784,000
62540 Bahan Binaan Lain Other Building Materials	53,328,533	69,611,000	31,967,000	7,938,000
62541 Kunci Dan Mangga Locks And Keys	7,790,866	8,080,000	8,181,000	2,032,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62542 Bahan Kimia Untuk Mencuci Chemical Detergents	77,695,302	84,996,000	73,772,000	18,320,000
62544 Resin Dan Bahan Plastik Resins And Plastic Materials	89,257,515	97,108,000	96,647,000	24,000,000
62545 Ubat Medicine	407,385	436,000	313,000	78,000
62547 Benang Yarn	1,377,960	1,572,000	1,124,000	279,000
62548 Karpét Dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	9,206,298	10,121,000	9,504,000	2,360,000
62549 Tayar-Tayar Kenderaan Tyres For Motor Vehicles	129,615,249	137,770,000	131,771,000	32,723,000
62550 Bahan Keluli Untuk Binaan Steels For Construction	21,017,966	24,752,000	15,581,000	3,869,000
62551 Makanan Tambahan Food Supplement	32,960,546	34,966,000	34,618,000	8,597,000
62552 Permainan Kanak-Kanak Children's Toys	30,065,097	29,890,000	28,065,000	6,969,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Jualan Atas Barangan Import—(samb.) Sales Tax on Imported Goods—(cont.)				
62553 Perabot Buatan Kayu Wood Furnitures	43,390,060	44,884,000	44,465,000	11,042,000
62554 Jamu/Produk Lain Untuk Kecantikan Cosmetic Products	45,505,682	49,522,000	42,454,000	10,543,000
62555 Kertas Dan Barangan Buatan Kertas Paper And Paper Products	29,732,033	31,627,000	30,158,000	7,489,000
62599 Cukai Jualan Atas Import Yang Lain Other Goods	1,094,940,902	1,129,230,000	1,220,349,000	303,050,000
Jumlah Cukai Jualan Atas Barangan Import <i>Total Sales Tax On Imported Goods</i>	4,441,630,795	4,743,889,000	4,743,889,000	1,178,057,000
Jumlah Cukai Jualan <i>Total Sales Tax</i>	10,067,823,712	10,985,549,000	10,985,549,000	2,734,058,000
62600 Cukai Perkhidmatan - Service Tax -				
62601 Makanan/Minuman/Tembakau Dalam Hotel Food/Drink/Tobacco Inside Hotel	235,598,712	266,278,000	265,234,000	73,316,000
62602 Makanan/Minuman/Tembakau Luar Hotel Food/Drink/Tobacco Outside Hotel	689,829,607	801,153,000	836,871,000	231,330,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI TIDAK LANGSUNG--(samb.) INDIRECT TAXES--(cont.)				
Cukai Perkhidmatan--(samb.) Service Tax--(cont.)				
62603 Bilik Menginap/Tempat Tidur Accommodation	375,558,481	420,991,000	444,532,000	122,878,000
62604 Corkage/Towel/Cover Charge Corkage/Towel/Cover Charge	3,082,072	3,604,000	3,832,000	1,059,000
62605 Bilik Mesyuarat/Tunjuk Budaya/ Fesyen Meeting Room/Cultural/Fashion	11,557,362	13,862,000	14,279,000	3,947,000
62606 Perkhidmatan Kesihatan Health Services	9,779,807	12,850,000	10,432,000	2,884,000
62607 Perkhidmatan Urut Massage Services	24,471,973	26,810,000	28,042,000	7,751,000
62608 Penyediaan Pasangan Menari dan Eskot Sosial Dance Partner And Social Escort Services	1,389,462	1,519,000	1,787,000	494,000
62609 Perkhidmatan Sukan dan Rekreasi Oleh Kelab Persendirian Recreations And Sport Services By Private Clubs	38,077,388	43,840,000	42,603,000	11,776,000
62610 Penyediaan Polisi Insurans Insurance Policy Preparation	515,491,101	625,556,000	645,244,000	178,360,000
62611 Perkhidmatan Telekomunikasi Telecommunication Services	1,271,281,931	1,329,735,000	1,280,115,000	353,852,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Perkhidmatan—(samb.) Service Tax—(cont.)				
62612 Perkhidmatan Kad Caj/Kredit Charge/Credit Card Services	372,813,617	433,065,000	414,907,000	114,689,000
62613 Perkhidmatan Pelepasan Barang Dari Kawalan Kastam Customs Clearance Services	41,635,072	47,954,000	38,945,000	10,765,000
62614 Penyeliaan Ruang Letak Kereta Parking Space Supervision	71,258,796	85,022,000	76,038,000	21,018,000
62615 Perkhidmatan Kiriman Cepat Fast Courier Services	22,469,518	24,188,000	40,308,000	11,142,000
62616 Perkhidmatan Servis Kenderaan Vehicles Services	70,726,525	80,052,000	83,389,000	23,050,000
62617 Perkhidmatan Kawalan Keselamatan Security Guard Services	158,991,295	177,955,000	196,547,000	54,330,000
62618 Perkhidmatan Pekerjaan Employment Services	20,859,283	21,725,000	21,405,000	5,917,000
62619 Perkhidmatan Akauntan Accountant Services	113,908,655	126,519,000	127,159,000	35,150,000
62620 Perkhidmatan Perundangan/ Guaman Legal Services	221,339,572	253,688,000	261,063,000	72,164,000
62621 Perkhidmatan Jurutera Profesional Professional Engineer Services	164,948,730	193,685,000	164,110,000	45,364,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Cukai Perkhidmatan—(samb.) Service Tax—(cont.)				
62622 Perkhidmatan Arkitek Architect Services	80,878,422	92,636,000	100,801,000	27,864,000
62623 Perkhidmatan Jurukur/Penilaian/ Pentafsir/Agen Hartanah Surveyor Services	99,482,117	113,028,000	118,484,000	32,752,000
62624 Perkhidmatan Perunding Consultation Services	461,653,763	532,932,000	547,011,000	151,206,000
62626 Perkhidmatan Kereta Sewa Dan Pandu Kereta Sewa Rent And Drive Car Services	23,485,304	27,806,000	27,565,000	7,620,000
62627 Perkhidmatan Pengurusan Management Services	161,417,768	181,508,000	200,394,000	55,393,000
62628 Perkhidmatan Pengiklanan Advertisement Services	446,399,782	593,419,000	492,626,000	136,173,000
62629 Golf (Lapangan Sasar Golf) Golf (Driving Range)	4,191,121	4,795,000	5,463,000	1,510,000
62630 Bilik Menginap/Tempat Tidur Hospital Persendirian Accommodation At Private Hospital	6,176,211	5,648,000	11,143,000	3,080,000
62632 Perkhidmatan Penyiaran Televisyen Berbayar Paid Television Broadcasting Services	225,442,923	267,796,000	278,793,000	77,065,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI--(samb.) TAX REVENUE--(cont.)				
CUKAI TIDAK LANGSUNG--(samb.) INDIRECT TAXES--(cont.)				
Cukai Perkhidmatan--(samb.) Service Tax--(cont.)				
62699 Cukai Perkhidmatan Yang Lain <i>Others Service Tax</i>	51,749	-	495,000	137,000
Jumlah Cukai Perkhidmatan Total Service Tax	5,944,248,119	6,809,619,000	6,779,619,000	1,874,036,000
62700 Levi - Levy -				
62703 Levi Kenderaan Barang-barang <i>Levy On Goods Vehicles</i>	165,270,600	150,000,000	122,062,000	150,000,000
62704 Levi Elektrik <i>Levy On Electricity</i>	504,579	-	-	-
62705 Levi Buah Kelapa Sawit <i>Levy On Oil Palm Fruit</i>	7,254,156	-	57,938,000	-
Jumlah Levi Total Levy	173,029,335	150,000,000	180,000,000	150,000,000
62800 Duti Eksais Terhadap Barangan Import - Excise Duty on Imported Goods -				
62801 Bir Daripada Malt <i>Beers From Malt</i>	29,467,716	30,454,000	22,301,000	22,757,000
62802 Rokok Yang Diimport <i>Imported Cigarettes</i>	465,686,808	462,984,000	610,203,000	622,672,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI—(samb.) TAX REVENUE—(cont.)				
CUKAI TIDAK LANGSUNG—(samb.) INDIRECT TAXES—(cont.)				
Duti Eksais Terhadap Barangan Import—(samb.) Excise Duty on Imported Goods—(cont.)				
62803 Minuman Yang Diimport Excise Duty on Imported Liquor	44,397,138	42,485,000	41,668,000	42,520,000
62804 Wine Wine	42,238,525	38,672,000	42,039,000	42,898,000
62805 Bas Bus	-	-	39,000	40,000
62806 Motokar Completely Build Up (CBU) Vehicles-CBU	3,080,574,337	3,530,572,000	3,418,270,000	3,488,114,000
62807 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	684,559	880,000	157,000	160,000
62808 Motosikal Dan Skuter Motorcycles And Scooters	106,701,356	116,440,000	87,017,000	88,795,000
62809 Kenderaan Bermotor Yang Lain Other Motor Vehicles	1,893,255	1,094,000	2,713,000	2,769,000
62810 Curut Cigars	2,587,088	3,047,000	2,169,000	2,213,000
62811 Tembakau Tobaccos	15,582,940	17,691,000	9,885,000	10,087,000
62812 Tekstil Berela Textiles	-	-	-	-
62817 Motokar Completely Knock Down (CKD) Vehicles - CKD	1,425,549	1,498,000	1,166,000	1,189,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL CUKAI–(samb.) TAX REVENUE–(cont.)				
CUKAI TIDAK LANGSUNG–(samb.) INDIRECT TAXES–(cont.)				
Duti Eksais Terhadap Barangan Import–(samb.) Excise Duty on Imported Goods–(cont.)				
62818 Mahjong Tiles Tiles	13,824	14,000	4,000	4,000
62819 Daun-daun Terup Playing cards	822,321	903,000	476,000	486,000
62899 Duti Eksais Terhadap Barangan Import Yang Lain Other Excise Duty On Imported Goods	5,800,886	7,095,000	3,222,000	3,287,000
Jumlah Duti Eksais Terhadap Barangan Import <i>Total Excise Duty on Imported</i> <i>Goods</i>	3,797,876,302	4,253,829,000	4,241,329,000	4,327,991,000
62900 Pelbagai Cukai Tidak Langsung - Miscellaneous Indirect Taxes -				
62999 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Taxes	2,597,304,258	2,827,428,000	2,627,427,000	2,677,000,000
Jumlah Pelbagai Cukai Tidak Langsung <i>Total Miscellaneous Indirect</i> <i>Taxes</i>	2,597,304,258	2,827,428,000	2,627,427,000	2,677,000,000
63100 Cukai Barangan dan Perkhidmatan Import <i>Import Goods and Services Tax</i>				
63101 Barangan dan Perkhidmatan Yang Diimport Import Goods and Services	-	-	-	3,463,146,000
Jumlah Cukai Barangan dan Perkhidmatan Import <i>Total Import Goods and Services</i> <i>Tax</i>	-	-	-	3,463,146,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL CUKAI-(samb.) TAX REVENUE-(cont.)				
CUKAI TIDAK LANGSUNG-(samb.) INDIRECT TAXES-(cont.)				
63200 Cukai Barangan dan Perkhidmatan Tempatan <i>Local Goods and Services Tax</i>				
63201 Barangan dan Perkhidmatan Tempatan <i>Local Goods and Services</i>	-	-	-	18,256,854,000
Jumlah Cukai Barangan dan Perkhidmatan Tempatan <i>Total Local Goods and Services Tax</i>	-	-	-	3,463,146,000
Jumlah Cukai Barangan dan Perkhidmatan <i>Total Goods and Services Tax</i>	-	-	-	21,720,000,000
Jumlah Cukai Tidak Langsung <i>Total Indirect Taxes</i>	35,428,728,856	39,072,135,000	38,662,134,000	47,731,742,000
JUMLAH HASIL CUKAI <i>TOTAL TAX REVENUE</i>	155,952,205,546	172,120,378,000	171,770,337,000	183,377,825,000
70000 HASIL BUKAN CUKAI <i>NON-TAX REVENUE</i>				
71000 LESEN, BAYARAN PENDAFTARAN DAN PERMIT <i>LICENCES, REGISTRATION FEES AND PERMIT</i>				
71100 Bayaran Untuk Kenderaan - <i>Fees For Vehicles -</i>				
71101 Lesen Memandu Kenderaan <i>Driving Licences</i>	381,196,518	385,984,000	461,658,000	482,551,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT--(samb.) LICENCES, REGISTRATION FEES AND PERMIT--(cont.)				
Bayaran Untuk Kenderaan - Fees For Vehicles--(cont.)				
71102 Lesen Vokasional Dan Kenderaan Perdagangan Vocational And Commercial Vehicle Licences	23,736,034	24,907,000	20,777,000	21,717,000
71103 Bayaran Pendaftaran Biasa Kenderaan Jalan Raya Ordinary Registration Fees For Public Transport	154,684,228	164,723,000	157,969,000	165,119,000
71104 Bayaran Pendaftaran Ad Valorem Kenderaan Ad Valorem Registration Fees	19,432,849	19,869,000	22,002,000	22,998,000
71105 Lesen Kenderaan Bermotor Motor Vehicles Licences	2,407,262,419	2,416,826,000	2,416,826,000	2,508,092,000
71106 Bayaran Pelesenan Kenderaan Perdagangan Commercial Vehicles Licences	2,802,595	3,121,000	3,146,000	3,289,000
71107 Bayaran Fi Lesen Kenderaan Pelancongan Tour Vehicles Licences	143,090	142,000	140,000	146,000
71199 Bayaran-bayaran Lain Other fees	1,329,860	1,439,000	1,309,000	1,368,000
Jumlah Bayaran Untuk Kenderaan Total Fees For Vehicles	2,990,587,593	3,017,011,000	3,083,827,000	3,205,280,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
71200 Bayaran Untuk Radio, Televisyen Dan Alat-alat Elektrik - Fees For Radio, Television And Electric Equipments -				
71299 Bayaran Lain Other Fees	2,514	2,000	1,000	1,000
Jumlah Bayaran Untuk Radio, Televisyen Dan Alat-alat Elektrik - Total Fees For Radio, Television And Electric Equipments -	2,514	2,000	1,000	1,000
71300 Bayaran Untuk Pendaftaran Individu - Individual Registration Fees -				
71301 Pendaftaran Beranak, Anak Angkat dan Pendaftaran Mati Registration of Births, Adopted Children And Deaths	3,076,334	3,164,000	3,097,000	3,237,000
71302 Pendaftaran Penduduk Registration Of Residents	1,420,159	1,861,000	835,000	873,000
71303 Pendaftaran Warganegara Registration Of Citizens	1,711,230	1,893,000	1,179,000	1,232,000
71304 Pendaftaran Perkahwinan dan Penceraian Registration Of Marriages And Divorces	2,206,710	2,109,000	2,147,000	2,245,000
71305 Permit Kerja Untuk Pekerja Bukan Warganegara Work Permits For Non-Citizen Residents In Malaysia	304,039,769	329,874,000	311,552,000	325,652,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Bayaran Untuk Pendaftaran Individu—(samb.) Individual Registration Fees—(cont.)				
71306 Pasport-pasport Dan Pembaharuannya Passports And Renewal	433,106,412	433,991,000	386,567,000	404,062,000
71307 Visa Visas	266,908,356	195,926,000	215,727,000	225,490,000
71308 Dokumen-dokumen Imigresen Yang Lain Other Immigration Documents	13,254,205	13,889,000	11,688,000	12,217,000
71309 Levi Ke Atas Pekerja-pekerja Asing Levy On Foreign Workers	2,423,003,405	2,623,465,000	2,523,465,000	2,579,080,000
71310 Kad Pintar Pelbagai Guna Kerajaan (KPP) Multi Purpose Smart Card	66,865,518	67,187,000	74,752,000	78,135,000
71311 Fi Pendaftaran Sijil Amanah Tahunan Profesional Jagaan Kesihatan Fee For Registration Of Annual Professional Healthcare Certificate Of Trust	1,296,069	901,000	910,000	951,000
71399 Bayaran-bayaran Lain Miscellaneous Fees	13,193,947	11,737,000	12,509,000	13,075,000
Jumlah Bayaran Untuk Pendaftaran Individu Total Individual Registration Fees	3,530,082,114	3,685,997,000	3,544,428,000	3,646,249,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
71400 Bayaran untuk Berniaga - Fees on Business -				
71403 Pendaftaran Perniagaan Business Registration	496,905	519,000	497,000	520,000
71405 Royalti Petroleum Petroleum Royalty	6,186,329,469	5,705,000,000	5,705,000,000	5,542,977,000
71406 Permit Petroleum Petroleum Permits	291,750	323,000	4,786,000	5,002,000
71408 Lesen Pencemaran Alam Sekitar Environment Pollution Licences	2,265,643	3,342,000	2,737,000	2,861,000
71410 Akta Racun Makluk Perosak Pesticides Act	2,147,485	2,454,000	2,556,000	2,671,000
71411 Lembaga Perlesenan Perkapalan Dalam Negeri Inland Shipping Licensing Board	6,394,398	6,912,000	5,829,000	6,093,000
71412 Lesen Pemaju Perumahan Dan Permit Iklan Jualan Housing Developers Licences And Advertisement And Sales Permits	5,950,000	6,436,000	5,189,000	5,424,000
71413 Permit Dan Lesen Akta Mesin Cetak Dan Penerbitan 1984 Permits And Licences Under Printing Machine Act And Publications 1984	177,350	222,000	169,000	176,000
71414 Lesen Mengilang Manufacturing Licences	202,930	208,000	124,000	130,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Bayaran untuk Berniaga—(samb.) Fees on Business—(cont.)				
71428 Pendaftaran Perniagaan Francais Franchise Registration	69,950	85,000	69,000	72,000
71430 Lesen Dan Permit Iklan Pemberi Pinjam Wang Moneylender Licence and Advertising Permit	2,743,400	4,171,000	1,429,000	1,494,000
71431 Lesen Dan Permit Iklan Pemegang Pajak Gadaai Pawnbroker Licence And Advertisement Permit	5,868,300	4,351,000	11,945,000	12,485,000
71432 Fi Pemprosesan Perakuan Pendaftaran/Lesen Kemudahan Kesihatan Swasta Attestment Processing Fee For Registration/ Licence For Private Healthcare Amenities	1,231,361	1,367,000	1,354,000	1,416,000
71433 Fi Pengeluaran Pendaftaran/ Lesen Kemudahan Kesihatan Swasta Fee For Registration/ Licence For Private Healthcare Amenities	1,542,860	1,551,000	1,481,000	1,548,000
71434 Lesen Pengurup Wang Moneychanger Licence	637,500	407,000	99,000	104,000
71435 Bayaran Lesen Bank Bank Licence Fees	36,996,665	7,274,000	5,494,000	5,743,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Bayaran untuk Berniaga—(samb.) Fees on Business—(cont.)				
71436 Lesen Bio Bahan Api Bio-fuel Licence	16,500	23,000	6,000	7,000
71437 Fi Lesen Import Kenderaan Bermotor Fees To Import Motor Vehicles	334,370,000	379,940,000	338,524,000	353,844,000
71438 Lesen Perkhidmatan Pembersihan Awam Public Cleaning Services Licence	802,800	1,120,000	323,000	338,000
71440 Lesen Perkhidmatan Kutipan Sisa Pepejal Sewage Collection Services Licence	124,600	166,000	44,000	46,000
71442 Lesen, Bayaran Pendaftaran, Permit Bagi Produk - Agro Industri Licence, Registration Payment, Permit For Agro Industry Product	3,694,780	-	36,611,000	38,267,000
71443 Caj Bayaran Pemeriksaan & Kuarantin Produk Agro-Industri Agro Industry Product Checkup & Quarantine Charges	71,710	-	1,697,000	1,774,000
71444 Caj Pemeriksaan Pematuhan Penggregatedan, Pembungkusan Packaging, Grading Compliance and Inspection Charges	5,186	-	30,914,000	32,313,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI–(samb.) NON-TAX REVENUE–(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT–(samb.) LICENCES, REGISTRATION FEES AND PERMIT–(cont.)				
Bayaran untuk Berniaga–(samb.) Fees on Business–(cont.)				
71446 Caj Pemohonan dan Pemprosesan Pendaftaran Agensi Pelaporan Kredit <i>Credit Reporting Agency</i> <i>Application and Registration</i> <i>Processing Charges</i>	-	-	18,000	19,000
71499 Bayaran-bayaran Lain <i>Other Fees</i>	16,076,389	18,464,000	9,695,000	10,134,000
Jumlah Bayaran Untuk Berniaga Total Fees On Business	6,608,507,931	6,144,335,000	6,166,590,000	6,025,458,000
71500 Bayaran Penerbangan - Aviation Fees -				
71501 Bayaran Lapangan Terbang <i>Airport Fees</i>	8,201	12,000	13,000	14,000
71502 Lesen Juruterbang <i>Pilot Licence</i>	1,826,127	1,943,000	1,913,000	1,999,000
71503 Pendaftaran Kapal Terbang <i>Aircraft Registration</i>	290,110	285,000	274,000	286,000
71504 Lesen dan Permit Perkhidmatan Udara <i>Air Services Permit and Licence</i>	4,282	3,000	4,000	4,000
71505 Lesen Jurutera Pesawat <i>Aviation Engineer Licence</i>	150,266	173,000	349,000	365,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI–(samb.) NON-TAX REVENUE–(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT–(samb.) LICENCES, REGISTRATION FEES AND PERMIT–(cont.)				
Bayaran Penerbangan–(samb.) Aviation Fees–(cont.)				
71506 Bayaran Sijil Air Operator (AOC) Air Operator Licence Fees (AOC)	102,040	98,000	107,000	112,000
71599 Bayaran-bayaran Lain Other fees	4,540	7,000	-	-
Jumlah Bayaran Penerbangan Total Aviation Fees	2,385,566	2,521,000	2,660,000	2,780,000
71900 Pelbagai Bayaran - Miscellaneous Payments -				
71901 Bayaran-bayaran Memeriksa Jentera Inspection Fees For Machinery	6,871	7,000	405,000	479,000
71902 Pemeriksaan Dan Perkhidmatan Oleh Jabatan Kilang Dan Jentera Inspections And Services By Department Of Factory And Machinery	30,242,495	31,798,000	28,002,000	33,100,000
71909 Fi Ketetapan Kastam Customs Ruling Fees	125,200	129,000	103,000	122,000
71910 Permit Mengimport/ Mengeksport Mayat, Tisu, Manusia, Organisma dan Bahan Patogenik Import And Export Permit On Human Bodies, Tissues, Organisme And Patogenic	309,027	354,000	281,000	332,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT—(samb.) LICENCES, REGISTRATION FEES AND PERMIT—(cont.)				
Pelbagai Bayaran—(samb.) Miscellaneous Payments—(cont.)				
71911 Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) Appeal Registration Fees (Customs Appeal Tribunal)	2,200	2,000	1,000	2,000
71912 Pengeluaran Sijil Kesihatan/ Penjualan Bebas Issuance of Health Certificate	1,955,163	2,078,000	1,797,000	2,123,000
71999 Bayaran-bayaran Lain Other Payments	253,680,793	264,943,000	221,082,000	226,903,000
Jumlah Pelbagai Bayaran Total Miscellaneous Payments	286,321,749	299,311,000	251,671,000	263,061,000
Jumlah Hasil Daripada Lesen, Bayaran Pendaftaran Dan Permit Total Revenue From Licences, Registration Fees And Permits	13,417,887,467	13,149,177,000	13,049,177,000	13,142,829,000
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN SERVICE AND SERVICES FEES				
72100 Bayaran Iktisas - Professional Fees -				
72101 Bayaran Mahkamah Court fees	141,964,050	149,331,000	119,379,000	126,275,000
72102 Pengukuran Tanah Dan Lombong Land And Mine Surveys	4,655,069	5,223,000	4,203,000	4,445,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72103 Bayaran-bayaran Ujian Memandu Driving Test Fees	14,449,788	16,319,000	14,789,000	15,642,000
72105 Bayaran Jabatan Hutan Forest Department Fees	126,243	12,000	-	-
72106 Bayaran Ukur Dan Memandu Jabatan Laut Survey And Pilotage Fees, Marine Department	1,382,682	1,475,000	1,138,000	1,204,000
72107 Bayaran Jabatan Kimia Chemistry Department Fees	2,308,027	2,563,000	1,846,000	1,952,000
72108 Bayaran Peperiksaan Juruterbang Pilot Examination Fees	50,325	53,000	42,000	44,000
72109 Bayaran Peperiksaan Jurutera Pesawat Examination Fee For Aviation Engineer	13,900	17,000	13,000	13,000
72110 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Luar - Warganegara Malaysia Medical, Health And Dental Services Fees For Outpatients - Malaysians	28,358,327	30,968,000	24,312,000	25,717,000
72111 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Luar - Warganegara Asing Medical, Health And Dental Services Fees For Outpatients - Foreigners	24,985,620	27,361,000	24,474,000	25,887,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72112 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Dalam - Warganegara Malaysia <i>Medical, Health And Dental Services Fees For Inpatients - Citizens</i>	16,498,921	18,318,000	15,473,000	16,366,000
72113 Bayaran Perkhidmatan Perubatan, Kesihatan Dan Pergigian Untuk Pesakit Dalam - Warganegara Asing <i>Medical, Health And Dental Services Fees For Inpatients - Non-Citizens</i>	21,983,527	24,281,000	20,979,000	22,191,000
72114 Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Malaysia <i>Patients Fully Paid Services Fees - Citizens</i>	13,549,671	11,966,000	12,636,000	13,366,000
72115 Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Asing <i>Patients Fully Paid Services Fees - Non-Citizens</i>	1,184,403	842,000	806,000	853,000
72116 Bayaran Pembekalan Darah <i>Blood Supply Fees</i>	80,809	62,000	97,000	103,000
72117 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1 - Orang Awam Warganegara Malaysia <i>Medical Services Fees (Hospital) 1st Class Inpatients -Malaysian Public</i>	8,685,691	7,577,000	6,595,000	6,975,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI–(samb.) NON-TAX REVENUE–(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN–(samb.) SERVICE AND SERVICES FEES–(cont.)				
Bayaran Iktisas–(samb.) Professional Fees–(cont.)				
72118 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 2 - Orang Awam Warganegara Malaysia <i>Medical Services Fees (Hospital)</i> <i>2nd Class Inpatients -Malaysian</i> <i>Public</i>	2,351,488	1,885,000	1,892,000	2,002,000
72119 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 3 - Orang Awam Warganegara Malaysia <i>Medical Services Fees (Hospital)</i> <i>3rd Class Inpatients -Malaysian</i> <i>Public</i>	65,702,817	64,069,000	61,500,000	65,053,000
72121 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1-Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia <i>Medical Services Fees (Hospital)</i> <i>1st Class Inpatients - Private</i> <i>Companies/Bank Guaranteed</i> <i>Malaysians</i>	2,609,751	2,654,000	2,742,000	2,901,000
72122 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 2-Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia <i>Medical Services Fees (Hospital)</i> <i>2nd Class Inpatients - Private</i> <i>Companies/Bank Guaranteed</i> <i>Malaysians</i>	1,045,870	1,014,000	905,000	957,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI–(samb.) NON-TAX REVENUE–(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN–(samb.) SERVICE AND SERVICES FEES–(cont.)				
Bayaran Iktisas–(samb.) Professional Fees–(cont.)				
72123 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 3-Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia <i>Medical Services Fees (Hospital) 3rd Class Inpatients - Private Companies/Bank Guaranteed Malaysians</i>	1,557,039	1,535,000	1,437,000	1,520,000
72124 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas Eksekutif-Badan Berkanun/IPTA/ IPTS Warganegara Malaysia <i>Medical Services Fees (Hospital) Executive Class Inpatients - Statutory Bodies/ IPTA/IPTS Malaysians</i>	5,420	2,000	-	-
72125 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1-Badan Berkanun/ IPTA/IPTS Warganegara Malaysia <i>Medical Services Fees (Hospital) 1st Class Inpatients - Statutory Bodies/IPTA/IPTS Malaysians</i>	177,464	167,000	88,000	93,000
72126 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 2-Badan Berkanun/ IPTA/IPTS Warganegara Malaysia <i>Medical Services Fees (Hospital) 2nd Class Inpatients - Statutory Bodies/IPTA/IPTS Malaysians</i>	145,470	155,000	93,000	98,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72127 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 3-Badan Berkanun/ IPTA/IPTS Warganegara Malaysia <i>Medical Services Fees (Hospital) 3rd Class Inpatients - Statutory Bodies/IPTA/IPTS Malaysians</i>	169,965	162,000	129,000	137,000
72128 Bayaran Iktisas- Bayaran Perkhidmatan Klinik Kesihatan Pesakit Dalam - Warganegara Malaysia <i>Professional Fees - Inpatients Health Clinic Services Fees Malaysians</i>	300	1,000	1,000	1,000
72129 Bayaran Iktisas- Bayaran Perkhidmatan Klinik Pergigian Pesakit Dalam - Warganegara Malaysia <i>Professional Fees - Inpatients Dental Clinic Services Fees Malaysians</i>	355	-	1,000	1,000
72131 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1-Warganegara Asing Yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) <i>Medical Services Fees (Hospital) 1st Class Inpatients - Non Citizens Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)</i>	47,244	52,000	36,000	38,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Iktisas—(samb.) Professional Fees—(cont.)				
72132 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam kelas 2-Warganegara Asing Yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) <i>Medical Services Fees (Hospital) 2nd Class Inpatients-Non Citizens Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)</i>	140	-	-	-
72133 Bayaran Perkhidmatan Perubatan(Hospital) Pesakit Dalam Kelas 3-Warganegara Asing Yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) <i>Medical Services Fees (Hospital) 3rd Class Inpatients - Non Citizens Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)</i>	9,798,746	9,429,000	11,297,000	11,949,000
72135 Bayaran Perkhidmatan Perubatan(Hospital) Pesakit Dalam Kelas 1-Warganegara Asing Yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) <i>Medical Services Fees (Hospital) 1st Class Inpatients - Non Citizens Not Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)</i>	450,502	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72136 Bayaran Perkhidmatan Perubatan(Hospital) Pesakit Dalam Kelas 2-Warganegara Asing Yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Medical Services Fees (Hospital) 2nd Class Inpatients - Non Citizens Not Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)	51,204	51,000	58,000	61,000
72137 Bayaran Perkhidmatan Perubatan(Hospital) Pesakit Dalam Kelas 3-Warganegara Asing Yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Medical Services Fees (Hospital) 3rd Class Inpatients - Non Citizens Not Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)	44,569,703	-	-	-
72138 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas Eksekutif-UNHCR Medical Services Fees (Hospital) Executive Class Inpatients - UNHCR	680	1,000	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72139 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1-UNHCR <i>Medical Services Fees (Hospital) 1st Class Inpatients -UNHCR</i>	1,568	3,000	-	-
72140 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 2-UNHCR <i>Medical Services Fees (Hospital) 2nd Class Inpatients - UNHCR</i>	-	-	2,000	2,000
72141 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 3-UNHCR <i>Medical Services Fees (Hospital) 3rd Class Inpatients - UNHCR</i>	2,403,068	1,997,000	2,647,000	2,800,000
72143 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 1-Badan Berkanun/ IPTA/IPTS Warganegara Asing <i>Medical Services Fees (Hospital) 1st Class Inpatients -Statutory Bodies/IPTA/IPTS Non Citizens</i>	3,900	3,000	8,000	9,000
72144 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 2-Badan Berkanun/ IPTA/IPTS Warganegara Asing <i>Medical Services Fees (Hospital) 2nd Class Inpatients -Statutory Bodies/IPTA/IPTS Non Citizens</i>	4,607	7,000	7,000	7,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Iktisas—(samb.) Professional Fees—(cont.)				
72145 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas 3-Badan Berkanun/ IPTA/IPTS Warganegara Asing <i>Medical Services Fees (Hospital) 3rd Class Inpatients -Statutory Bodies/IPTA/IPTS Non Citizens</i>	43,761	44,000	69,000	73,000
72146 Bayaran Perkhidmatan Kesihatan Pesakit Dalam -Warganegara Asing <i>Inpatients Health Clinic Services Fees - Non Citizens</i>	805	1,000	-	-
72147 Bayaran Perkhidmatan Pergigian Pesakit Dalam -Warganegara Asing <i>Inpatients Dental Clinic Services Fees - Non Citizens</i>	400	-	-	-
72148 Bayaran Perkhidmatan Bayar Penuh - Warganegara Malaysia <i>Full Payment Patients Services Fees - Malaysians</i>	925,500	585,000	191,000	203,000
72149 Bayaran Perkhidmatan Pesakit Bayar Penuh - Warganegara Asing <i>Full Payment Patients Services Fees - Non Citizens</i>	239,513	103,000	34,000	36,000
72150 Bayaran Caj Perkhidmatan Pembekalan Darah <i>Blood Supply Services Charge Fees</i>	1,636,467	1,652,000	1,385,000	1,465,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Iktisas—(samb.) Professional Fees—(cont.)				
72151 Bayaran Perkhidmatan Rawatan Harian-Orang Awam Warganegara Malaysia Daily Treatment Services Fees -Malaysians Public	2,886,745	1,986,000	5,026,000	5,317,000
72152 Bayaran Perkhidmatan Rawatan Harian-Bank Syarikat Swasta Yang Mempunyai Jaminan Bank - Warganegara Malaysia Daily Treatment Services Fees - Private Companies Having Bank Guarantees - Malaysians	145,882	12,000	184,000	195,000
72153 Bayaran Perkhidmatan Rawatan Harian-Warganegara Asing Yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Daily Treatment Services Fees -Non Citizens Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)	24,503	16,000	81,000	86,000
72154 Bayaran Perkhidmatan Rawatan Harian-Warganegara Asing Yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Daily Treatment Services Fees - Non Citizens Not Covered Under Hospitalization and Surgical Scheme For Foreign Workers (SPIKPA)	370,564	262,000	664,000	702,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN--(samb.) SERVICE AND SERVICES FEES--(cont.)				
Bayaran Iktisas--(samb.) Professional Fees--(cont.)				
72155 Bayaran Perkhidmatan Rawatan Harian - UNHCR Daily Treatment Services Fees - UNHCR	17,524	11,000	37,000	40,000
72199 Bayaran-bayaran Iktisas Yang Lain Other Professional Fees	20,942,714	21,425,000	19,625,000	20,759,000
Jumlah Bayaran Iktisas Total Professional Fees	438,608,732	405,652,000	356,921,000	377,538,000
72200 Bayaran Pelajaran - Education Fees -				
72202 Bayaran Ajaran Politeknik Polytechnic Fees	29,505,421	25,005,000	22,444,000	23,741,000
72203 Bayaran Sekolah School fees	20,680	11,000	31,000	32,000
72204 Yuran Kursus Course Fees	6,486,684	6,520,000	7,589,000	8,028,000
72299 Bayaran-Bayaran Pelajaran Yang Lain Miscellaneous Education Fees	18,723,718	17,019,000	8,985,000	9,503,000
Jumlah Bayaran Pelajaran Total Education Fees	54,736,503	48,555,000	39,049,000	41,304,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
72300 Bayaran Iklan - Advertisement Fees -				
72301 Siaran Perdagangan Radio <i>Commercial Broadcasting Radio</i>	16,083,330	16,209,000	11,746,000	12,425,000
72302 Siaran Perdagangan TV <i>Commercial Broadcasting</i> <i>Television</i>	49,613,000	52,615,000	43,728,000	46,253,000
72399 Bayaran-bayaran Iklan Yang Lain <i>Miscellaneous Advertisement Fees</i>	244,420	253,000	241,000	255,000
Jumlah Bayaran Iklan Total Advertisement Fees	65,940,750	69,077,000	55,715,000	58,933,000
72400 Bayaran Perkhidmatan - Service Fees -				
72401 Perkhidmatan Dan Jualan Elektrik <i>Electrical Sales And Services</i>	33,601,868	25,821,000	17,255,000	18,251,000
72402 Perkhidmatan Dan Jualan Air <i>Water Sales And Services</i>	19,834	22,000	71,000	76,000
72404 Perkhidmatan Kenderaan Jalan <i>Road Vehicles Services</i>	12,489,663	13,081,000	10,965,000	11,598,000
72405 Perkhidmatan Pertanian <i>Agricultural Services</i>	5,437,443	3,580,000	2,896,000	3,064,000
72406 Bayaran Bagi Jualan Makanan di Sekolah-Sekolah Pertanian <i>Fees For Sales Of Food In</i> <i>Agricultural Training Institute</i>	8,857	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72407 Bayaran Pengendalian Kastam Customs Handling Charges	2,344,099	2,452,000	1,926,000	2,037,000
72408 Bayaran Kastam Lebih Masa Customs Overtime Fees	298,761	347,000	246,000	260,000
72409 Bayaran Prosesan Processing Fees	21,019,729	21,127,000	17,611,000	18,628,000
72410 Pengiring-Pengiring Dan Penjaga- Penjaga Tetap Polis Police Escort And Permanent Guards Fees	162,323	149,000	168,000	177,000
72411 Bayaran Penapis Filem Dan Video Film And Video Censors Fees	10,131,021	11,102,000	8,331,000	8,812,000
72412 Bayaran Rumah Api Lighthouse Fees	2,583,805	2,884,000	2,412,000	2,551,000
72413 Pendapatan Kapal Pendarat Dan Perahu Khas Yang Lain Earnings From Landing Crafts And Other Special Vessels	-	3,000	-	-
72415 Bayaran Perkhidmatan Bomba Fire Services Fees	11,881,159	10,681,000	14,646,000	15,492,000
72416 Kutipan Dari Abator Collections From Abattoir	1,969,636	1,760,000	1,282,000	1,356,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72417 Kerja-kerja Percetakan Jabatan Ukur Printing Works - Survey Department	81,390	93,000	5,000	5,000
72421 Bayaran Perkhidmatan Penginapan Lodging Services Fees	248,548	107,000	53,000	56,000
72422 Bayaran Tender Nombor Pendaftaran Kenderaan Tender Fees For Vehicle Registration Numbers	199,898,888	207,727,000	213,145,000	225,456,000
72423 Bayaran Pertukaran Hakmilik Kenderaan Transfer Of Ownership Fee For Vehicle	64,125,911	66,710,000	64,465,000	68,189,000
72424 Bayaran Tuntutan Hakmilik Kenderaan Fees For Claimant Of Ownership Of Vehicles	46,767,821	49,265,000	41,506,000	43,903,000
72426 Bayaran Pemeriksaan Kenderaan Inspection Fees For Vehicles	21,073,447	19,932,000	11,769,000	12,449,000
72427 Bayaran Penghasilan Dan Pembahagian Pemegang Harta Official Assignee Realisation And Distribution Fees	32,968,734	31,501,000	29,708,000	31,424,000
72429 Bayaran Pentadbir Pusaka Official Administrator Fees	1,388,425	1,354,000	1,306,000	1,382,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN—(samb.) SERVICE AND SERVICES FEES—(cont.)				
Bayaran Perkhidmatan—(samb.) Service Fees—(cont.)				
72430 Bayaran Perkhidmatan Telekomunikasi Telecommunication Services Fees	208,000	-	1,164,000	1,232,000
72431 Bayaran Pendapatan Perkhidmatan Di Pengkalan Kubur Takebai Service Fees At Pengkalan Kubur	429,845	440,000	349,000	369,000
72432 Kalibrasi Penerbangan Flight Calibration Fees	742,083	572,000	935,000	989,000
72433 Sijil Airworthiness Air Worthiness Certification Fees	6,218,623	6,440,000	5,147,000	5,445,000
72434 Bayaran Kemudahan Pemaliman Udara Air Navigation Fees	34,248,491	33,776,000	31,856,000	33,696,000
72436 Bayaran Perkhidmatan Dan Lawatan Pusat Sains Negara National Science Center Entrance And Service Fees	721,467	688,000	467,000	494,000
72437 Bayaran Proses Pemegang Pas Lawatan (Kerja Sementara) Processing Fees For Visitor's Pass (Temporary Work)	93,143,926	99,208,000	202,041,000	213,712,000
72439 Bayaran Proses Lesen Pemajuan Perumahan Dan Permit Iklan Dan Jualan Processing Fees For Advertising Permit And Housing Developer Licence	242,100	232,000	212,000	225,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI–(samb.) NON-TAX REVENUE–(cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN–(samb.) SERVICE AND SERVICES FEES–(cont.)				
Bayaran Perkhidmatan–(samb.) Service Fees–(cont.)				
72440 Bayaran Perintah Pembahagian Pusaka <i>Processing Fees For Advertising</i> <i>Permit And Housing Developer</i> <i>Licence</i>	11,193,320	10,636,000	10,633,000	11,248,000
72441 Bayaran Caj Perkhidmatan Agensi Potongan Gaji <i>Salary Deduction Agency Services</i> <i>Charge Fees</i>	5,507,790	5,435,000	9,134,000	9,661,000
72442 Bayaran Pelabuhan Dan Dermaga <i>Ports and Harbours Fees</i>	70,867	112,000	-	-
72443 Fi Jaminan <i>Guarantee Fees</i>	12,700,000	17,737,000	19,567,000	20,697,000
72499 Bayaran Perkhidmatan Yang Lain <i>Other Services Fees</i>	68,509,143	64,335,000	59,637,000	63,081,000
Jumlah Bayaran Perkhidmatan <i>Total Service Fees</i>	702,437,017	709,309,000	780,908,000	826,015,000
Jumlah Bayaran Perkhidmatan <i>Total Service Fees</i>	1,261,723,002	1,232,593,000	1,232,593,000	1,303,790,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI--(samb.) NON-TAX REVENUE--(cont.)				
73000 PEROLEHAN DARI JUALAN BARANG-BARANG RETURNS FROM SALES OF GOODS				
73100 Jualan Barang-barang Cetak - Sales of Printed Materials -				
73101 Jabatan Ukur - Jualan Peta <i>Sale of Maps - Survey Department</i>	1,806,907	1,870,000	1,434,000	1,729,000
73102 Jualan Barang Jabatan Perhutanan <i>Forest Department- Sales Of</i> <i>Forestry Publications</i>	5,653	22,000	3,000	4,000
73103 Jabatan Cetak-Jualan Percetakan <i>Printing Department - Sales Of</i> <i>Printed Materials</i>	309,282	533,000	5,000	5,000
73105 Hasil Jualan Borang Tender <i>Sales Of Tender Forms</i>	17,914,517	25,741,000	15,210,000	18,338,000
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan <i>Sales Of Publication - Statistical</i> <i>Information</i>	740,513	1,022,000	768,000	926,000
73107 Hasil Jualan Hologram <i>Sales Of Publication - Hologram</i>	1,955,865	2,319,000	1,622,000	1,956,000
73199 Jualan Barang-barang Cetak Yang Lain <i>Sales Of Other Printed Materials</i>	3,962,362	4,684,000	3,311,000	3,992,000
Jumlah Jualan Barang-barang Cetak Total Sales Of Printed Materials	26,695,099	36,191,000	22,353,000	26,950,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI-(samb.) <i>NON-TAX REVENUE-(cont.)</i>				
PEROLEHAN DARI JUALAN BARANG-BARANG-(samb.) <i>RETURNS FROM SALES OF GOODS-(cont.)</i>				
73200 Jualan Barang-barang Stor - <i>Sales of Store of Goods -</i>				
73201 Jualan Barang-barang Pertanian <i>Sales of Agricultural Goods</i>	560,420	568,000	494,000	596,000
73202 Jualan Woksyop Penjara - Perniagaan <i>Prison Workshop Sales - Commercial</i>	1,250,713	2,827,000	1,000,000	1,206,000
73203 Jualan Barang Haiwan <i>Sales Of Veterinary Goods</i>	2,532,555	2,692,000	2,128,000	2,565,000
73204 Jualan Barang-barang Perubatan. <i>Sales Of Medical Goods</i>	93,986	106,000	66,000	80,000
73206 Hasil Daripada Jualan Baja-baja <i>Revenue From Sales Of Fertilisers</i>	71	-	-	-
73299 Jualan Barang-barang Stor Yang Lain <i>Sales Of Other Store Goods</i>	454,236	529,000	284,000	342,000
Jumlah Jualan Barang-barang Stor <i>Total Sales Of Store Goods</i>	4,891,981	6,722,000	3,972,000	4,789,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PEROLEHAN DARI JUALAN BARANG-BARANG—(samb.) RETURNS FROM SALES OF GOODS—(cont.)				
73300 Jualan Harta Benda Kecuali Yang Diperolehi Dari Peruntukan Pembangunan - <i>Sales Of Property Other Than That</i> <i>Procured Under Development Allocation -</i>				
73301 Jualan Harta Benda Kerajaan <i>Sales Of Government Property</i>	1,168,877,117	851,146,000	1,093,601,000	518,600,000
Jumlah Jualan Harta Benda Kecuali Yang Diperolehi Dari Peruntukan Pembangunan <i>Total Sales Of Property Other</i> <i>Than That Procured Under</i> <i>Development Allocation</i>	1,168,877,117	851,146,000	1,093,601,000	518,600,000
73900 Pelbagai Jualan - Miscellaneous Sales -				
73901 Rancangan Menternak Lembu Kerbau <i>Livestock Rearing Plans</i>	1,356	1,000	-	-
73902 Jualan Barang-Barang Rampasan <i>Sale Of Seized Goods</i>	14,883,010	11,025,000	13,034,000	15,715,000
73999 Jualan-jualan Yang Lain <i>Other Sales</i>	6,899,611	7,530,000	6,276,000	7,567,000
Jumlah Pelbagai Jualan Total Miscellaneous Sales	21,783,977	18,556,000	19,310,000	23,282,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
PEROLEHAN DARI JUALAN BARANG-BARANG—(samb.) RETURNS FROM SALES OF GOODS—(cont.)				
Pelbagai Jualan—(samb.) Miscellaneous Sales—(cont.)				
Jumlah Perolehan Dari Jualan Barang <i>Total Revenue From Sales Of</i> <i>Goods</i>	1,222,248,174	912,615,000	1,139,236,000	573,621,000
74000 SEWAAN RENTALS				
74100 Sewa Tanah - Land Rental -				
74101 Sewa Pajakan Sabah Shipyard Sabah Shipyard Lease Rental	-	-	2,133,000	2,572,000
74199 Sewa Pelbagai Tanah Miscellaneous Land Rental	94,320,706	146,420,000	131,412,000	158,437,000
Jumlah Sewa Tanah Total Land Rental	94,320,706	146,420,000	133,545,000	161,009,000
74200 Sewa Bangunan - Building Rental -				
74201 Sewa Bangunan Kediaman Residential Premises Rental	3,942,250	4,255,000	3,399,000	4,098,000
74202 Sewa Bangunan Pejabat Office Premises Rental	23,525,160	18,097,000	21,175,000	25,529,000
74203 Sewa Bangunan Perusahaan Industrial Building Rental	135,130	131,000	86,000	104,000
74204 Sewa Bangunan Penyetoran Store Building Rental	250	-	17,000	20,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
Sewa Bangunan—(samb.) Building Rental—(cont.)				
74205 Sewa Asrama Hostel Fees	23,025,530	29,955,000	23,590,000	28,442,000
74206 Sewaan Bangunan Pusat Konvensyen Antarabangsa Putrajaya (PICC) PICC Building Rental	2,008,418	2,891,000	19,000	23,000
74207 Sewa Berganda Kuarters Quarters Double Rental	19,795	23,000	18,000	22,000
74299 Sewa Bangunan-bangunan Lain Other Buildings Rental	21,017,157	22,887,000	18,260,000	22,014,000
Jumlah Sewa Bangunan Total Building Rental	73,673,690	78,239,000	66,564,000	80,252,000
74300 Sewa Kenderaan - Vehicle Rental -				
74301 Sewa Kenderaan Penumpang Passenger Vehicles Rental	196,465	207,000	150,000	181,000
74302 Sewa Lori Dan Kenderaan Pengangkutan Barang Bermotor Yang Lain Rental Of Lorries And Other Transportation Vehicles	2,164	3,000	2,000	2,000
74303 Sewa Kapal Terbang Rental Of Aeroplanes	1,892,181	2,577,000	1,532,000	1,846,000
74304 Sewa Kapal Dan Bot Rental For Ships And Boats	18,472	18,000	17,000	21,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
Sewa Kenderaan —(samb.) Vehicle Rental—(cont.)				
74399 Sewa Kenderaan Yang Lain <i>Rental For Other Vehicles</i>	12,170	14,000	11,000	14,000
Jumlah Sewa Kenderaan Total Vehicle Rental	2,121,452	2,819,000	1,712,000	2,064,000
74400 Sewa Jentera - <i>Rental For Machinery -</i>				
74402 Sewa Jentera Pertanian <i>Rental For Agricultural Machinery</i>	23,762	25,000	20,000	24,000
Jumlah Sewa Jentera Total Rental For Machinery	23,762	25,000	20,000	24,000
74500 Sewa Alat Kelengkapan Pejabat, Perabot Dan Kelengkapan - <i>Rental Of Office Facilities And</i> <i>Furniture -</i>				
74501 Sewa Alat Kelengkapan Pejabat <i>Rental Of Office Facilities</i>	1,404	16,000	11,000	14,000
74502 Sewa Perabot Dan Kelengkapan <i>Rental Of Furniture And</i> <i>Fittings</i>	27,590	20,000	14,000	17,000
Jumlah Sewa Alat Kelengkapan Pejabat, Perabot Dan Kelengkapan Total Rental Of Office Furniture And Fittings	28,994	36,000	25,000	31,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
74600 Sewa Alat Kelengkapan Elektronik - <i>Rental Of Electronic Equipment -</i>				
74601 Sewa Komputer Dan Alat Kelengkapan Prosesan Data Elektronik Yang Lain <i>Rental Of Computer And Other</i> <i>Electronic Data Processing</i> <i>Equipment</i>	7,146	11,000	3,000	3,000
74699 Sewa Alat Kelengkapan Elektronik Yang Lain <i>Rental of Other Electronic</i> <i>Equipment</i>	707,301	674,000	221,000	266,000
Jumlah Sewa Peralatan Elektronik <i>Total Rental Of Electronic</i> <i>Equipment</i>	714,447	685,000	224,000	269,000
74700 Sewa Alat Kelengkapan Elektrik <i>Rental Of Electrical Equipment -</i>				
74701 Sewa Alat Kelengkapan Hawa Dingin, Penyejuk Dan Pemanas <i>Rental Of Airconditioning,</i> <i>Cooling And Heating Equipment</i>	80	-	-	-
74799 Sewa Alat Kelengkapan Elektrik Yang Lain <i>Rental Of Other Electrical</i> <i>Equipment</i>	27,087	37,000	12,000	15,000
Jumlah Sewa Alat Kelengkapan Elektrik <i>Total Rental Of Electrical</i> <i>Equipment</i>	27,167	37,000	12,000	15,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SEWAAN—(samb.) RENTALS—(cont.)				
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan - <i>Rental Of Broadcasting And Telecommunication Equipment -</i>				
74803 Sewa Alat Kelengkapan Penyiaran <i>Rental Of Broadcasting Equipment</i>	182,964	220,000	121,000	146,000
74899 Sewa Alat Kelengkapan Perhubungan Yang Lain <i>Rental Of Other Telecommunication Equipment</i>	9,870	15,000	-	-
Jumlah Sewa Alat Kelengkapan Penyiaran Dan Perhubungan <i>Total Rental Of Broadcasting And Telecommunication Equipment</i>	192,834	235,000	121,000	146,000
74900 Sewa Pelbagai - <i>Miscellaneous Rental -</i>				
74999 Bayaran-bayaran Sewa Yang Lain <i>Payments From Other Rentals</i>	5,257,910	4,466,000	4,797,000	5,784,000
Jumlah Sewa Pelbagai <i>Total Miscellaneous Rental</i>	5,257,910	4,466,000	4,797,000	5,784,000
Jumlah Sewaan <i>Total Rental</i>	176,360,962	232,962,000	207,020,000	249,594,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
75000 FAEDAH DAN PEROLEHAN DARIPADA PELABURAN INTERESTS AND PROCEEDS ON INVESTMENT				
75100 Perolehan Dari Pelaburan Dalam Perusahaan Kewangan <i>Proceeds On Investment From Financial Institutions -</i>				
75102 Hasil Dan Faedah Dari Pelaburan Dalam Bank Pertanian Malaysia <i>Interests And Proceeds On Investment From Bank Pertanian Malaysia</i>	31,500,000	22,500,000	8,000,000	8,000,000
75103 Hasil Dan Faedah Dari Pelaburan Dalam Bank Pembangunan (M) Bhd <i>Interests And Proceeds On Investment From Bank Pembangunan (M) Bhd</i>	100,000,000	100,000,000	100,000,000	100,000,000
75104 Hasil Dan Faedah Dari Pelaburan Bank Kemajuan Perusahaan Malaysia Berhad <i>Interests And Proceeds On Investment From Bank Kemajuan Perusahaan Malaysia Berhad</i>	6,750,000	6,750,000	6,750,000	6,750,000
75105 Hasil Dan Faedah Dari Pelaburan Dalam Bank Negara Malaysia <i>Interests And Proceeds On Investment From Malaysian Central Bank</i>	1,500,000,000	1,500,000,000	1,500,000,000	2,000,000,000
75107 Hasil Dan Faedah Dari Pelaburan Dalam Perbadanan Pelaburan Malaysia-Kuwaiti <i>Interests And Proceeds On Investment From Malaysia Kuwaiti Investment Corporation</i>	8,190,000	-	8,190,000	8,190,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan Dalam Perusahaan Kewangan—(samb.) Proceeds On Investment From Financial Institutions—(cont.)				
75199 Hasil Dan Faedah Dari Pelaburan Dalam Perusahaan-Perusahaan Kewangan Yang Lain Interests And Proceeds On Investment From Other Financial Institutions	91,903,665	67,890,000	191,298,000	190,843,000
Jumlah Perolehan Dari Pelaburan Dalam Perusahaan Kewangan Total Proceeds On Investment From Financial Institutions	1,738,343,665	1,697,140,000	1,814,238,000	2,313,783,000
75200 Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan - Proceeds On Investment From Non- Financial Institutions -				
75207 Hasil Dan Faedah Dari Pelaburan Dalam Perbadanan Nasional Berhad (PERNAS) Interests And Proceeds On Investment From Perbadanan Nasional Berhad (PERNAS)	5,859,595	8,041,000	6,421,000	6,636,000
75209 Hasil Dan Faedah Dari Pelaburan Dalam Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad Interests And Proceeds On Investment From Syarikat Kemajuan Perumahan Pegawai- Pegawai Kerajaan Berhad	33,334,000	11,911,000	7,000,000	11,911,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan—(samb.) Proceeds On Investment From Non- Financial Institutions—(cont.)				
75213 Hasil Dan Faedah Dari Pelaburan Dalam Petroliaam Nasional Berhad (PETRONAS) Interests And Proceeds On Investment From Petroliaam Nasional Berhad(Nasional)	27,000,000,000	27,000,000,000	29,000,000,000	27,000,000,000
75218 Hasil Dan Faedah Dari Pelaburan Dalam Perbadanan Perusahaan- Perusahaan Berat Malaysia Berhad (Hicom) Interests And Proceeds On Investment From Tenaga Nasional Berhad(TNB)	132,817,614	-	44,273,000	44,273,000
75221 Hasil Dan Faedah Dari Pelaburan Dalam Aerospace Industries Malaysia Sdn Bhd Interests And Proceeds On Investment From Aerospace Industries Malaysia Sdn Bhd	2,870,000	-	-	-
75224 Hasil Dan Faedah Dari Pelaburan Dalam Penang Port Sdn Bhd Interests And Proceeds On Investment From Penang Port Sdn Bhd	5,508,750	-	-	-
75226 Hasil Dan Faedah Dari Pelaburan Dalam Institut Jantung Negara Interests And Proceeds On Investment From Institut Jantung Negara	5,500,000	5,500,000	5,500,000	5,500,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan—(samb.) Proceeds On Investment From Non- Financial Institutions—(cont.)				
75227 Hasil Dan Faedah Dari Pelaburan Dalam Percetakan Nasional Malaysia Berhad Interests And Proceeds On Investment From National Printers (M) Bhd	-	6,500,000	6,500,000	5,639,000
75231 Hasil Dan Faedah Dari Pelaburan Dalam Khazanah Nasional Berhad Interests And Proceeds On Investment From Khazanah Nasional Berhad	850,502,684	500,000,000	750,000,000	500,000,000
75232 Hasil Dan Faedah Dari Pelaburan Dalam Rangkaian Hotel Seri Malaysia Sdn. Bhd. Interests And Proceeds On Investment From Rangkaian Hotel Seri Malaysia Sdn. Bhd.	275,626	118,000	190,000	190,000
75233 Hasil Dan Faedah Dari Pelaburan Dalam Lembaga Penyatuan Dan Pemulihan Tanah persekutuan (FELCRA) Revenue And Interests From Investment In Federal Land Consolidation And Reclamation Authority (FELCRA)	22,590,000	15,000,000	30,375,000	30,375,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan—(samb.) Proceeds On Investment From Non- Financial Institutions—(cont.)				
75234 Hasil Dan Faedah Dari Pelaburan Uda Holdings Behad Interests And Proceeds On Investment From Uda Holdings Berhad	3,452,442	2,487,000	-	-
75299 Hasil Dan Faedah Dari Pelaburan Dalam Perusahaan Bukan Kewangan Yang Lain Interests And Proceeds On Investment From Other Non- financial Institutions	148,396,733	194,276,000	138,378,000	246,950,000
Jumlah Perolehan Dari Pelaburan Dalam Perusahaan Bukan Kewangan Total Proceeds On Investment From Non-Financial Institutions	28,211,107,444	27,743,833,000	29,988,637,000	27,851,474,000
75300 Perolehan Dari Pelaburan Luar Negeri - Proceeds On Investment From Foreign Countries -				
75303 Keuntungan Bersih Dari Kadar- kadar Pertukaran Wang Net Profit From Exchange Rates	959,002	-	891,000	891,000
75307 Faedah dari Baki Wang dalam Bank Luar Negara Interests On Bank Balances From External Banks	134,932	43,000	141,000	134,000

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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue 2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas Perubahan Cukai 2014)</i> <i>(2014 Estimate -After 2014 tax changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014 Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan Luar Negeri—(samb.) Proceeds On Investment From Foreign Countries—(cont.)				
75399 Hasil Dan Faedah Dari Pelaburan Luar Negeri Yang Lain <i>Interests And Proceeds From Other External Investments</i>	929,970	774,000	115,000	109,000
Jumlah Perolehan Dari Pelaburan Luar Negeri <i>Total Proceeds On Investments From Foreign Countries</i>	2,023,904	817,000	1,147,000	1,134,000
75400 Perolehan Dari Pelaburan-Pelaburan Dalam Negeri Yang Lain - <i>Proceeds From Other Internal Investments -</i>				
75401 Faedah Daripada Baki Wang Dalam Bank <i>Interests On Bank Balances</i>	90,446,363	88,507,000	187,104,000	168,861,000
75403 Faedah Atas Pinjaman Daripada Akaun Hasil Disatukan Dan Lain- Lain <i>Interests On Loans From Consolidated And Other Revenue Accounts</i>	13,746,135	19,731,000	10,504,000	10,180,000
75404 Faedah Atas Pinjaman Daripada Kumpulan Wang Pembangunan <i>Interests On Loans From Development Fund</i>	138,808,713	131,546,000	173,222,000	195,728,000
75406 Faedah Dan Hasil Dari Pinjaman- Pinjaman Yang Lain <i>Interests And Revenue On Other Loans</i>	108,883,695	192,123,000	31,513,000	40,721,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan-Pelaburan Dalam Negeri Yang Lain—(samb.) Proceeds From Other Internal Investments—(cont.)				
75407 Faedah Wang Simpanan Atas Panggilan Interests And Proceeds On Deposits At Call	12,084,186	12,032,000	7,114,000	12,000,000
75408 Faedah Dan Hasil Dari Pendahuluan Kenderaan Interests And Proceeds On Conveyance Loans	479,574	1,000	87,000	88,000
75409 Faedah Dan Hasil Dari Wang Simpanan Tetap Dengan Bank Interests On Fixed Deposit With Commercial Banks	263,588,915	306,525,000	240,000,000	240,000,000
75410 Faedah Dari Operasi Pasaran Wang Interests From Money Market Operations	197,912,288	225,824,000	180,000,000	180,000,000
75412 Faedah Dari Akaun New Investment Fund Interests From New Investment Fund Account	500,000	1,079,000	2,352,000	2,388,000
75415 Faedah Dan Hasil Dari Pendahuluan Komputer Interests And Proceeds From Computer Advance	1,861,842	4,000	2,100,000	2,100,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
FAEDAH DAN PEROLEHAN DARIPADA PELABURAN—(samb.) INTERESTS AND PROCEEDS ON INVESTMENT—(cont.)				
Perolehan Dari Pelaburan-Pelaburan Dalam Negeri Yang Lain—(samb.) Proceeds From Other Internal Investments—(cont.)				
75416 Faedah Dan Hasil Atas Pelaburan Wang Tak Dituntut Interests And Proceeds From Investment Of Unclaimed Monies	168,762,283	141,610,000	168,999,000	169,000,000
75417 Hasil Pulangan Atas Baki Akaun Bank Al-Wadiah Proceeds From Al-Wadiah Bank Account Balance	3,533,275	4,651,000	8,400,000	6,051,000
75499 Faedah Dan Hasil Pelbagai Pelaburan Termasuk Keuntungan Jualan Pelaburan Interests And Proceeds On Miscellaneous Investments Including Sales Of Investments	4,353,426,097	1,500,022,000	28,000	26,000
Jumlah Perolehan Dari Pelaburan Dalam Negeri Yang Lain <i>Total Proceeds From Other Internal Investments</i>	5,354,033,366	2,623,655,000	1,011,423,000	1,027,143,000
Jumlah Faedah Dan Perolehan Dari Pelaburan <i>Total Interests And Proceeds On Investments</i>	35,305,508,379	32,065,445,000	32,815,445,000	31,193,534,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
76000 DENDA DAN HUKUMAN FINES AND PENALTIES				
76100 Denda Dan Hukuman - Fines and Penalties -				
76101 Bayaran-bayaran Menyelesaikan Tanpa Perbicaraan Out-of-court Settlement Fees	461,943,849	466,485,000	550,369,000	587,800,000
76102 Denda-denda Dan Rampasan Fines And Forfeitures	394,561,483	388,509,000	354,648,000	378,767,000
76103 Hukuman Kerana Pecah Kontrak Penalties For Breach Of Contract	106,465,861	82,670,000	64,825,000	69,234,000
76104 Bayaran Ganti atau Ganti Rosak Bangunan Kerajaan dan Lain-lain Compensation For Loss Or Damage To Government Buildings	439,428	484,000	188,000	200,000
76105 Hasil Guaman Legal Fees	1,333,666	1,400,000	1,292,000	1,380,000
76106 Denda Pegawai Awam Fines From Public Servants	745,191	869,000	588,000	628,000
76107 Pelucutan Harta Di Bawah Akta Dadah Merbahaya Forfeiture Of Property Under The Dangerous Drugs Act	6,932,977	8,200,000	8,358,000	8,927,000
76108 Surcaj Cukai Jualan Surcharge From Sales Tax	7,542,005	12,023,000	2,000	3,000
76109 Surcaj Cukai Perkhidmatan Surcharge from Service Tax	49,468	74,000	36,000	38,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
DENDA DAN HUKUMAN—(samb.) FINES AND PENALTIES—(cont.)				
Denda Dan Hukuman—(samb.) Fines and Penalties—(cont.)				
76110 Denda Atas Kesalahan Pelesenan Kenderaan Perdagangan <i>Fines on Commercial Vehicle Licensing Offences</i>	140,245	99,000	300,000	320,000
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan <i>Fine For Late Payment Of Annual Professional Healthcare Practice Certificate</i>	148,562	177,000	196,000	210,000
76112 Penalti Cukai Jualan <i>Sales Tax Penalties</i>	11,428,201	12,031,000	15,184,000	16,217,000
76113 Penalti Cukai Perkhidmatan(CP) <i>Service Tax (CP) Penalties</i>	29,261,992	30,423,000	30,280,000	32,339,000
76114 Hasil Siasatan Pencegah <i>Investigation Revenue</i>	15,074,013	19,755,000	8,021,000	8,566,000
76115 Penalti Cukai Jualan Tempatan <i>Local Sales Tax Penalties</i>	67,957	44,000	181,000	193,000
76116 Penalti Cukai Perkhidmatan(CP) Tambahan <i>Additional Service Tax (CP) Penalties</i>	100	-	-	-
76117 Penalti Levi Keuntungan Luar Biasa <i>Windfall Profit Levy Penalties</i>	599,791	838,000	277,000	296,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue 2013)</i>	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) <i>(2014 Estimate -After 2014 tax changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014 Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) <i>NON-TAX REVENUE—(cont.)</i>				
DENDA DAN HUKUMAN—(samb.) <i>FINES AND PENALTIES—(cont.)</i>				
Denda Dan Hukuman—(samb.) <i>Fines and Penalties—(cont.)</i>				
76124 Faedah Kehakiman Jurisdiction Interests	-	-	21,000	23,000
76199 Pelbagai Bayaran Hukuman <i>Miscellaneous Fines</i>	40,950,627	39,887,000	29,202,000	31,188,000
Jumlah Denda Dan Hukuman <i>Total Fines And Penalties</i>	1,077,685,416	1,063,968,000	1,063,968,000	1,136,329,000
77000 SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN <i>CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS</i>				
77100 Bayaran Ganti Bagi Perkhidmatan Dari Luar Negeri - <i>Compensation For Services From Overseas -</i>				
77199 Bayaran-bayaran Ganti Yang Lain <i>Other Compensations</i>	32,754	58,000	-	-
Jumlah Pampasan Bagi Perkhidmatan Daripada Luar Negeri <i>Total Compensation For Services From Overseas</i>	32,754	58,000	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN—(samb.) CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS—(cont.)				
77400 Sumbangan Tempatan - Local Contributions -				
77401 Syarikat-syarikat Companies	77	-	11,000	12,000
77403 Individu-individu Individual	229,575	296,000	129,000	344,000
77406 Syarikat - Metrology Corporation Malaysia Sdn. Bhd. Metrology Corporation Malaysia Sdn. Bhd.	3,804,806	3,464,000	3,000,000	3,429,000
Jumlah Sumbangan Tempatan Total Local Contributions	4,034,458	3,760,000	3,140,000	3,785,000
Jumlah Sumbangan Dan Bayaran Ganti Daripada Luar Negeri Dan Tempatan Total Contributions And Compensations From Local And Foreign Countries	4,067,211	3,818,000	3,140,000	3,785,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
78000 AKTIVITI CARIGALI MINYAK DAN GAS EXPLORATION ACTIVITY				
78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -				
78101 Royalti Petroleum Petroleum Royalty	517,945,038	516,660,000	691,906,000	758,212,000
78102 Keuntungan Atas Petroleum Profits on Petroleum	1,384,633,738	1,327,888,000	1,323,451,000	1,450,278,000
78103 Bonus Penemuan dan Bonus Pengeluaran Petroleum Discovery & Petroleum Production Bonus	1,424	16,000	-	-
Jumlah Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - Total Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -	1,902,580,200	1,844,564,000	2,015,357,000	2,208,490,000
78200 Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA) -				
78201 Hasil Dari Jualan Aset PSC Revenue From PSC Assets Sales	82,418,890	121,562,000	769,000	842,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL BUKAN CUKAI—(samb.) NON-TAX REVENUE—(cont.)				
AKTIVITI CARIGALI MINYAK DAN GAS—(samb.) EXPLORATION ACTIVITY—(cont.)				
Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA)—(samb.) <i>Income from Non-Petroleum Operation</i> <i>- Malaysia-Thailand Joint Authority</i> <i>(MTJA)—(cont.)</i>				
Jumlah Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - <i>Total Income from Non-</i> <i>Petroleum Operation - Malaysia-</i> <i>Thailand Joint Authority (MTJA)</i>	82,418,890	121,562,000	769,000	842,000
Jumlah Pendapatan Daripada Aktiviti Carigali Minyak Dan Gas MTJA <i>Total Income From Exploration</i> <i>Of Oil And Gas MTJA</i>	1,984,999,090	1,966,126,000	2,016,126,000	2,209,332,000
JUMLAH HASIL BUKAN CUKAI TOTAL NON-TAX REVENUE	54,450,479,701	50,626,704,000	51,526,705,000	49,812,814,000
80000 TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS				
81000 PULANGAN BALIK PERBELANJAAN REFUNDS OF EXPENDITURE				
81100 Pulangan Balik Perbelanjaan Am - Refunds of General Expenditure -				
81101 Terimaan Balik Bayaran Tahun- tahun Lalu <i>Recoveries Of Payments In</i> <i>Previous Years</i>	470,262,584	300,947,000	389,387,000	422,663,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
PULANGAN BALIK PERBELANJAAN—(samb.) REFUNDS OF EXPENDITURE—(cont.)				
Pulangan Balik Perbelanjaan Am—(samb.) Refunds of General Expenditure—(cont.)				
81102 Bayaran Balik Pinjaman Daripada Akaun Hasil Disatukan dan Kumpulanwang Pinjaman dan Lain-lain <i>Repayments Of Loans Granted From Consolidated Revenue Account and Loan Fund and Others</i>	75,433,225	34,807,000	47,705,000	51,782,000
81103 Bayaran Balik Gaji Kerana Letak Jawatan <i>Repayments Of Salary On Resignation</i>	604,597	316,000	504,000	548,000
81107 Pulangan Balik Imbuhan Tetap Perumahan (ITP) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Housing Allowance From Public Servant Staying in Government Quarters</i>	313,890,450	153,288,000	230,032,000	249,689,000
81108 Pulangan Balik Bantuan Sara Hidup (COLA) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Cost of Living Allowance (COLA) From Public Servant Staying in Government Quarters</i>	135,420,894	67,513,000	96,697,000	104,960,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
PULANGAN BALIK PERBELANJAAN—(samb.) REFUNDS OF EXPENDITURE—(cont.)				
Pulangan Balik Perbelanjaan Am—(samb.) Refunds of General Expenditure—(cont.)				
81109 Pulangan Balik Elaun Perumahan Wilayah (EPW) Bagi Penjawat Awam Yang Menduduki Rumah Kerajaan <i>Refunds of Regional Housing Allowance From Public Servant Staying in Government Quarters</i>	5,180,568	2,614,000	3,856,000	4,185,000
81199 Bayaran-bayaran Balik Yang Lain <i>Other Repayments</i>	13,576,286	5,283,000	4,050,000	4,396,000
Jumlah Pulangan Balik Perbelanjaan Am <i>Total Refunds Of General Expenditure</i>	1,014,368,604	564,768,000	772,231,000	838,223,000
81200 Dapatan Balik Wang Amanah - Trust Fund Refunded -				
81201 Penerimaan Peruntukan Lebihan Daripada Kumpulan wang Amanah Kerajaan <i>Receipts of Extra Allocation from Government Trust Funds</i>	78,000,000	-	135,000	146,000
81299 Lebihan Dari Akaun Amanah Yang Lain <i>Surplus From Other Operating Trust Fund</i>	13,864,260	6,693,000	323,000	351,000
Jumlah Pulang Balik Wang Amanah <i>Total Trust Fund Refunded</i>	91,864,260	6,693,000	458,000	497,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
PULANGAN BALIK PERBELANJAAN—(samb.) REFUNDS OF EXPENDITURE—(cont.)				
81300 Dapatan Balik Wang-wang Tak Dituntut - Unclaimed Monies Refunded -				
81301 Kemenangan-kemenangan Tak Tuntut Pertaruhan Pool <i>Unclaimed Pool Winnings</i>	71,025,980	33,772,000	43,325,000	47,027,000
81302 Wang Tak Dituntut <i>Unclaimed Fund</i>	324,428,676	197,043,000	210,129,000	228,086,000
81303 Cek Terbatal Tak Dituntut <i>Unclaimed Fund from Cancelled Cheques</i>	19,959,540	7,463,000	6,864,000	7,450,000
81304 EFT Terbatal Tak Dituntut <i>Unclaimed Cancelled EF T</i>	8,621,916	4,459,000	-	-
81399 Pelbagai Bayaran Balik <i>Miscellaneous Refunds</i>	42,690	7,000	14,000	16,000
Jumlah Dapatan Balik Wang- wang Tak Dituntut Total Unclaimed Monies Refunded	424,078,802	242,744,000	260,332,000	282,579,000
Jumlah Pulangan Balik Perbelanjaan Total Refunds Of Expenditure	1,530,311,666	814,205,000	1,033,021,000	1,121,299,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
82000 TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN RECEIPTS FROM GOVERNMENT AGENCIES				
82100 Terimaan Untuk Perkhidmatan - Receipts For Services -				
82101 Bayaran Memeriksa Jentera Kerajaan Termasuk Bayaran Pemeriksaan Kenderaan Dan Jentera Yang Dibayar Oleh Agensi Kerajaan <i>Inspection Fees On Government</i> <i>Machinery</i>	-	-	4,000	5,000
82102 Bayaran Audit <i>Audit fees</i>	2,340,065	900,000	1,205,000	1,308,000
82103 Bayaran Ukuran Agensi-agensi Kerajaan <i>Government Agencies Survey Fees</i>	589,475	373,000	152,000	165,000
82107 Terimaan Perkhidmatan Kepada Bank Simpanan <i>Service Receipts to Bank</i> <i>Simpanan</i>	1,200	-	-	-
82108 Bayaran Jabatan Kimia - Agensi- agensi Kerajaan <i>Chemistry Department Fees -</i> <i>Government Agencies</i>	598,803	301,000	443,000	481,000
82199 Pelbagai Terimaan Untuk Perkhidmatan <i>Miscellaneous Receipts For</i> <i>Services</i>	56,779	38,000	17,000	18,000
Jumlah Terimaan Untuk Perkhidmatan Total Receipts For Services	3,586,323	1,612,000	1,821,000	1,977,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
TERIMAAN DARIPADA AGENSI-AGENCI KERAJAAN—(samb.) RECEIPTS FROM GOVERNMENT AGENCIES—(cont.)				
82200 Bayaran Balik - Repayments -				
82201 Bayaran Balik Pencen Keretapi Tanah Melayu <i>Pension Reimbursement From Keretapi Tanah Melayu</i>	4	-	2,000	2,000
82204 Bayaran Balik Rumah Api <i>Lighthouse Reimbursement</i>	614	-	-	-
82205 Terimaan Balik Bahagian Kerajaan KWSP <i>Recoveries Of Government's Share of E.P.F. Contribution</i>	4,297,221	1,727,000	1,737,000	1,885,000
82206 Bayaran Balik Kerajaan Negeri dan Badan Berkanun Kepada Bank Pembangunan Asia <i>State Government Reimbursement and Statutory Bodies to Asian Development Bank</i>	373	-	-	-
82299 Pelbagai Bayaran Balik <i>Miscellaneous Repayment</i>	1,184,455	382,000	1,055,000	1,145,000
Jumlah Bayaran Balik Total Repayments	5,482,667	2,109,000	2,794,000	3,032,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
TERIMAAN DARIPADA AGENSI-AGENCI KERAJAAN—(samb.) RECEIPTS FROM GOVERNMENT AGENCIES—(cont.)				
82300 Pemberian dan Caruman <i>Transfers and Contributions</i>				
82301 Pemberian Pencen Pegawai Pinjaman - Terimaan Pencen Pegawai Yang Dipinjamkan <i>Loan officers Pension Transfer -</i> <i>Pension Receipts Loaned Officers</i>	2,451	-	-	-
Jumlah Pemberian dan Caruman <i>Total</i>	2,451	-	-	-
82400 Jualan - <i>Sales -</i>				
82402 Jualan Percetakan Alatulis Jabatan Cetak <i>Sales Of Printing And Stationery</i> <i>By National Printing Department</i>	-	-	14,000	16,000
82499 Pelbagai Jualan <i>Miscellaneous Sales</i>	119,366	53,000	55,000	59,000
Jumlah Jualan <i>Total Sales</i>	119,366	53,000	69,000	75,000
82500 Pelbagai Terimaan - <i>Miscellaneous Receipts -</i>				
82599 Terimaan Yang Lain <i>Other Receipts</i>	50,003,268	34,488,000	114,762,000	124,569,000
Jumlah Pelbagai Terimaan <i>Total Miscellaneous Receipts</i>	50,003,268	34,488,000	114,762,000	124,569,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL—(samb.) NON-REVENUE RECEIPTS—(cont.)				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN—(samb.) RECEIPTS FROM GOVERNMENT AGENCIES—(cont.)				
Pelbagai Terimaan—(samb.) Miscellaneous Receipts—(cont.)				
Jumlah Terimaan Daripada Agensi Kerajaan Total Receipts From Government Agencies	59,194,075	38,262,000	119,446,000	129,653,000
JUMLAH TERIMAAN BUKAN HASIL TOTAL NON-REVENUE RECEIPTS	1,589,505,741	852,467,000	1,152,467,000	1,250,952,000
90000 HASIL WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91000 HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91100 Cukai Langsung - Direct Taxes -				
91101 Premium Dan Cukai Tanah Premium And Quit Rent	784,511,808	423,934,000	566,197,000	682,609,000
Jumlah Cukai Langsung Total Direct Taxes	784,511,808	423,934,000	566,197,000	682,609,000
91200 Cukai Tidak Langsung - Indirect Taxes -				
91201 Duti Hiburan Entertainment Duty	213,358,797	-	1,459,000	1,760,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) <i>REVENUE FROM FEDERAL TERRITORIES—(cont.)</i>				
HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN—(samb.) <i>REVENUE FROM FEDERAL TERRITORIES—(cont.)</i>				
Cukai Tidak Langsung—(samb.) <i>Indirect Taxes—(cont.)</i>				
Jumlah Cukai Tidak Langsung <i>Total Indirect Taxes</i>	213,358,797	-	1,459,000	1,760,000
Jumlah Hasil Cukai Wilayah- Wilayah Persekutuan <i>Total Tax Revenue From Federal</i> <i>Territories</i>	997,870,605	423,934,000	567,656,000	684,369,000
92000 HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN <i>NON-TAX REVENUE FROM FEDERAL</i> <i>TERRITORIES</i>				
92100 Lesen, Bayaran Pendaftaran Dan Permit - <i>Licences, Registration Fees And</i> <i>Permits -</i>				
92101 Perhutanan Forestries	1,126	-	-	-
92102 Tanah Dan Galian <i>Lands And Minerals</i>	203,311	112,000	344,000	415,000
92103 Lesen-lesen Hasil Dalam Negeri <i>Inland Revenue Licences</i>	396,412	160,000	328,000	395,000
92104 Kedai Tuak Kerajaan <i>Government Toddy Shops</i>	135,000	74,000	94,000	113,000
92199 Pelbagai Hasil Lesen Dan Permit <i>Miscellaneous Revenue Of</i> <i>Licences And Permits</i>	26,202,623	1,867,000	2,087,000	2,516,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) REVENUE FROM FEDERAL TERRITORIES—(cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN—(samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES—(cont.)				
Lesen, Bayaran Pendaftaran Dan Permit— (samb.) Licences, Registration Fees And Permits—(cont.)				
Jumlah Lesen, Bayaran Pendaftaran Dan Permit <i>Total Licences, Registration Fees And Permits</i>	26,938,472	2,213,000	2,853,000	3,439,000
92200 Perkhidmatan Dan Bayaran Perkhidmatan - Services And Services Fee -				
92201 Bayaran Mahkamah atau Pejabat, Bayaran untuk Perkhidmatan Khas dan Bayaran Ganti Bantuan <i>Fees Of Courts Or Offices, Payments For Specific Services And Reimbursement-in-aid</i>	104	-	-	-
92204 Caj Salvage <i>Salvage Charge</i>	90,476	73,000	310,000	374,000
92205 Perkhidmatan Dan Jualan Air <i>Water Sales And Services</i>	15,267,512	8,130,000	10,154,000	12,241,000
92299 Pelbagai Perkhidmatan Dan Bayaran Perkhidmatan Lain <i>Other Services And Services Fees</i>	25,052,160	12,668,000	20,288,000	24,460,000
Jumlah Perkhidmatan Dan Bayaran Perkhidmatan <i>Total Services And Services Fee</i>	40,410,252	20,871,000	30,752,000	37,075,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) REVENUE FROM FEDERAL TERRITORIES—(cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN—(samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES—(cont.)				
92300 Perolehan Dari Jualan Aset - Proceeds From Sales Of Assets -				
92399 Pelbagai Hasil Jualan Miscellaneous Revenue From Sales	299,281,800	190,643,000	35,197,000	42,434,000
Jumlah Perolehan Dari Jualan Aset Total Proceeds From Sales Of Assets	299,281,800	190,643,000	35,197,000	42,434,000
92400 Sewaan - Rentals -				
92401 Sewa Bangunan Kediaman Residential Premises Rentals	3,754,025	2,094,000	2,381,000	2,870,000
92402 Sewa Bangunan Bukan Kediaman Kecuali Gudang Non-Residential Premises Rentals Except Warehouses	7,416,261	3,822,000	4,091,000	4,932,000
92499 Pelbagai Sewa Miscellaneous Rental	73,089	28,000	14,000	17,000
Jumlah Sewaan Total Rentals	11,243,375	5,944,000	6,486,000	7,819,000
92900 Pelbagai Hasil Bukan Cukai - Miscellaneous Non-Tax Revenue -				
92999 Hasil-hasil Bukan Cukai Yang Lain Other Non -Tax Revenues	2,278,066	1,275,000	1,936,000	2,334,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 <i>(Actual Revenue</i> <i>2013)</i>	ANGGARAN TAHUN 2014 <i>(Selepas</i> <i>Perubahan</i> <i>Cukai 2014)</i> <i>(2014 Estimate</i> <i>-After 2014 tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2014 <i>(Revised 2014</i> <i>Estimate)</i>	ANGGARAN TAHUN 2015 <i>(2015 Estimate)</i>
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN—(samb.) <i>REVENUE FROM FEDERAL TERRITORIES—(cont.)</i>				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN—(samb.) <i>NON-TAX REVENUE FROM FEDERAL</i> <i>TERRITORIES—(cont.)</i>				
Pelbagai Hasil Bukan Cukai—(samb.) <i>Miscellaneous Non-Tax Revenue—(cont.)</i>				
Jumlah Pelbagai Hasil Bukan Cukai <i>Total Miscellaneous Non-Tax Revenue</i>	2,278,066	1,275,000	1,936,000	2,334,000
Jumlah Hasil Bukan Cukai Daripada Wilayah Persekutuan <i>Total Non -Tax Revenue From Federal Territories</i>	380,151,965	220,946,000	77,224,000	93,101,000
JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN <i>TOTAL REVENUE FROM FEDERAL TERRITORIES</i>	1,378,022,570	644,880,000	644,880,000	777,470,000
Jumlah Hasil Cukai <i>Total Tax Revenue</i>	155,952,205,546	172,120,378,000	171,770,377,000	183,377,825,000
Cukai Langsung <i>Direct Taxes</i>	120,523,476,690	133,048,243,000	133,148,243,000	135,646,083,000
Cukai Tidak Langsung <i>Indirect Taxes</i>	35,428,728,856	39,072,135,000	38,622,134,000	47,731,742,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2015*
DETAILS OF ESTIMATED REVENUE FOR 2015*

*(SEBELUM DIAMBIL KIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR TAHUN 2013 (Actual Revenue 2013)	ANGGARAN TAHUN 2014 (Selepas Perubahan Cukai 2014) (2014 Estimate -After 2014 tax changes)	ANGGARAN DISEMAK 2014 (Revised 2014 Estimate)	ANGGARAN TAHUN 2015 (2015 Estimate)
	RM	RM	RM	RM
Jumlah Hasil Bukan Cukai <i>Total Non-Tax Revenue</i>	54,450,479,701	50,626,704,000	51,526,705,000	49,812,814,000
Jumlah Terimaan Bukan Hasil <i>Total Non-Revenue Receipts</i>	1,589,505,741	852,467,000	1,152,467,000	1,250,952,000
Jumlah Hasil Daripada Wilayah Persekutuan <i>Revenue From Federal Territories</i>	1,378,022,570	644,880,000	644,880,000	777,470,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE	213,370,213,558	224,244,429,000	225,094,429,000	235,219,061,000

Hasil Kerajaan Persekutuan

(Sebelum diambilkira perubahan cukai yang
dicadangkan dalam Bajet 2015)

Federal Government's Revenue

*(Before taking into account tax changes proposed
in the 2015 Budget)*

**KEMENTERIAN KEWANGAN
MALAYSIA**

2015 FEDERAL GOVERNMENT'S REVENUE

RM

JUMLAH HASIL KERAJAAN PERSEKUTUAN

235,219,061,000

Sebelum diambil kira perubahan cukai yang dicadangkan dalam Bajet 2015

TOTAL FEDERAL GOVERNMENT REVENUE

Before taking into account tax changes proposed in the 2015 Budget

LANGKAH PERCUKAIAN:

TAX MEASURES:

60000 HASIL CUKAI –
TAX REVENUE –

61000 CUKAI LANGSUNG –
DIRECT TAX –

61100 Cukai Pendapatan –
Income Tax –

(13,100,000)

61101 Cukai Pendapatan – Individu –
Income Tax – Individual –

(13,100,000)

61900 Cukai Langsung Yang Lain –
Other Direct Tax –

(230,000,000)

61912 Duti Setem –
Stamp Duties –

(230,000,000)

**Pengurangan Hasil Bersih –
Net Revenue Loss –**

(243,100,000)

JUMLAH HASIL KERAJAAN PERSEKUTUAN

234,975,961,000

Selepas diambilkira perubahan cukai yang dicadangkan dalam Bajet 2015

TOTAL FEDERAL GOVERNMENT REVENUE

After taking into account tax changes proposed in the 2015 Budget

