



**ANGGARAN HASIL
KERAJAAN
PERSEKUTUAN**
***ESTIMATES OF
FEDERAL GOVERNMENT
REVENUE***
2017

Kertas Perintah 28 Tahun 2016
MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

ANGGARAN HASIL
KERAJAAN PERSEKUTUAN
TAHUN 2017

KEMENTERIAN KEWANGAN
MALAYSIA

KANDUNGAN
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**MEMORANDUM PERBENDAHARAAN MENGENAI
ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2017**

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan 2017 dan semakan hasil 2016. Memorandum ini disediakan mengikut Perkara 99, Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan 2017 dianggarkan berjumlah **RM219,726 juta**. Jumlah ini belum mengambil kira langkah percukaian yang diumumkan dalam Bajet 2017. Butiran lanjut kutipan sebenar 2015, anggaran disemak 2016 dan anggaran hasil 2017 adalah seperti di **Lampiran A1 dan A2**.

KLASIFIKASI HASIL

3. Hasil Kerajaan Persekutuan terbahagi kepada empat komponen utama, iaitu **Hasil Cukai, Hasil Bukan Cukai, Terimaan Bukan Hasil** dan **Hasil daripada Wilayah Persekutuan**.
4. **Hasil Cukai** diklasifikasikan kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung. Hasil Cukai Langsung terdiri daripada:
 - a. Cukai Pendapatan (individu¹, syarikat, petroleum, pegangan dan koperasi);
 - b. Duti Setem;
 - c. Cukai Keuntungan Harta Tanah (RPGT);
 - d. Cukai Aktiviti Perniagaan Luar Pesisir Labuan; dan
 - e. lain-lain.
5. Hasil Cukai Tidak Langsung terdiri daripada:
 - a. Duti Eksport;
 - b. Duti Import;
 - c. Duti Eksais;
 - d. Cukai Barang dan Perkhidmatan (GST); dan
 - e. lain-lain.
6. **Hasil Bukan Cukai** terdiri daripada:
 - a. lesen dan permit termasuk semua bayaran yang dikenakan berkaitan dengan pemberian hak kepada individu, perbadanan, perniagaan dan perusahaan lain, antaranya adalah royalti petroleum dan lesen kenderaan bermotor bagi tujuan kawalan atau peraturan;
 - b. bayaran perkhidmatan termasuk terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam dan terimaan daripada penggunaan spektrum telekomunikasi;
 - c. perolehan daripada jualan barang termasuk terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat dan jualan barang pelbagai jenis;
 - d. sewaan termasuk sewa tanah, bangunan, kenderaan, jentera dan pelbagai peralatan;
 - e. faedah dan pulangan pelaburan termasuk perolehan daripada pelupusan pelaburan, dividen daripada saham, pendapatan faedah dan kupon bon serta faedah pinjaman yang diberi oleh Kerajaan;

¹ Terdiri daripada penggajian dan selain penggajian.

- f. denda dan hukuman termasuk bayaran penyelesaian luar mahkamah serta denda dan rampasan;
- g. sumbangan dan bayaran ganti daripada luar negeri dan sumbangan tempatan; dan
- h. pendapatan aktiviti mencari gali minyak dan gas daripada Malaysia – Thailand Joint Authority (MTJA).

7. **Terimaan Bukan Hasil** termasuk:

- a. pulangan balik perbelanjaan termasuk terimaan balik bayaran daripada tahun sebelumnya, pulangan balik gaji kerana peletakan jawatan, pulangan balik perbelanjaan latihan, dapatan balik wang amanah dan wang tak dituntut; dan
- b. terimaan daripada agensi kerajaan termasuk pindahan dana antara kementerian atau jabatan bagi perkhidmatan yang diberi di antara agensi kerajaan, bayaran balik ke atas caruman kerajaan di bawah skim Kumpulan Wang Simpanan Pekerja dan sumbangan daripada jabatan kerajaan, badan berkanun atau syarikat milik kerajaan.

8. **Hasil daripada Wilayah Persekutuan** terdiri daripada hasil cukai dan hasil bukan cukai termasuk penerimaan daripada lesen dan permit, premium dan cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN DISEMAK 2016

9. Anggaran hasil Kerajaan Persekutuan disemak 2016 dijangka berkurang 3% kepada RM212,595 juta (2015: RM219,089 juta). Pengurangan hasil terutamanya disebabkan oleh jangkaan hasil berkaitan petroleum yang lebih rendah pada 2016. Namun demikian, pengurangan tersebut pada keseluruhannya ditampung oleh kutipan GST yang lebih tinggi dan langkah peningkatan hasil yang diumumkan semasa pengubahsuaian bajet pada 28 Januari 2016. Ringkasan anggaran hasil disemak 2016 berbanding kutipan 2015 adalah seperti di **Jadual 1**.

Jadual 1: Ringkasan Komponen Hasil Utama

Klasifikasi	2015	2016 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	165,440	167,101	78.6	1,661	1.0
Cukai Langsung	111,770	110,500	52.0	(1,270)	(1.1)
Cukai Tidak Langsung	53,670	56,601	26.6	2,931	5.5
Hasil Bukan Cukai	51,467	42,694	20.1	(8,773)	(17.0)
Terimaan Bukan Hasil	1,290	1,887	0.9	597	46.3
Hasil daripada Wilayah Persekutuan	892	913	0.4	21	2.4
JUMLAH HASIL	219,089	212,595	100.0	(6,494)	(3.0)

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

HASIL CUKAI

10. **Hasil Cukai** disemak 2016 dianggar meningkat kepada RM167,101 juta, iaitu mewakili 78.6% daripada keseluruhan hasil Kerajaan Persekutuan (RM212,595 juta). Daripada jumlah tersebut, cukai langsung kekal sebagai komponen utama dan dijangka menyumbang 52% kepada jumlah hasil, sementara cukai tidak langsung menyumbang sebanyak 26.6%.

Cukai Langsung

11. Anggaran disemak kutipan **Cukai Langsung** 2016 berkurang 1.1% kepada RM110,500 juta, merangkumi 66.1% daripada jumlah hasil cukai atau 52% daripada jumlah hasil keseluruhan. Ringkasan anggaran hasil Cukai Langsung 2016 berbanding kutipan 2015 adalah seperti di **Jadual 2**.

Jadual 2: Hasil Cukai Langsung

Sumber	2015	2016 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	103,985	102,438	92.7	(1,547)	(1.5)
Individu	26,321	28,163	25.5	1,842	7.0
Syarikat	63,679	63,193	57.2	(486)	(0.8)
Petroleum	11,559	8,517	7.7	(3,042)	(26.3)
Pegangan	2,316	2,437	2.2	121	5.2
Koperasi	80	101	0.1	21	26.3
Lain-Lain	30	27	0.0	(3)	(10.0)
Cukai Langsung yang Lain	7,785	8,062	7.3	277	3.6
Duit Setem	5,974	6,162	5.6	188	3.1
RPGT	1,729	1,791	1.6	62	3.6
Lain-Lain	82	109	0.1	27	32.9
JUMLAH	111,770	110,500	100.0	(1,270)	(1.1)

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

12. **Cukai pendapatan** dijangka berkurang 1.5% kepada RM102,438 juta (2015: RM103,985 juta). Faktor utama yang menyumbang kepada pengurangan cukai pendapatan adalah penyusutan kutipan Cukai Pendapatan Petroleum (PITA) berbanding 2015. Cukai pendapatan dijangka menyumbang 92.7% kepada cukai langsung dengan komponen utamanya adalah Cukai Pendapatan Syarikat (CITA) (57.2%), Cukai Pendapatan Individu (25.5%) dan PITA (7.7%).

13. CITA 2016 dijangka berkurang 0.8% kepada RM63,193 juta (2015: RM63,679 juta), terutamanya disebabkan oleh pengurangan satu mata peratusan bagi kadar CITA² bermula tahun taksiran 2016.

14. Cukai pendapatan individu dijangka meningkat kepada RM28,163 juta pada 2016 (2015: RM26,321 juta). Peningkatan ini disumbang oleh kadar pertumbuhan upah yang stabil dan kadar pengangguran yang rendah. Selain itu, bilangan pembayar cukai meningkat dengan konsisten sekitar 10,000 setahun.

² Kadar CITA berkurang daripada 25% kepada 24%, manakala PKS daripada 20% kepada 19%.

15. Hasil PITA dijangka turun dengan ketara sebanyak 26.3% kepada RM8,517 juta (2015: RM11,559 juta). Pengurangan ini disebabkan semakan semula ansuran cukai bulanan yang lebih rendah oleh syarikat berkaitan petroleum selaras dengan andaian harga purata tahunan minyak mentah dunia pada USD40 setong (2015: USD52 setong).

16. Kutipan **Cukai Langsung yang Lain** terutamanya terdiri daripada Duti Setem, RPGT, Cukai Aktiviti Perniagaan Luar Pesisir Labuan dijangka meningkat 3.6% kepada RM8,062 juta. Peningkatan ini disumbang terutamanya oleh kutipan Duti Setem yang lebih tinggi kepada RM6,162 juta (2015: RM5,974 juta).

Cukai Tidak Langsung

17. Kutipan **Cukai Tidak Langsung** dijangka meningkat 5.5% kepada RM56,601 juta (2015: RM53,670 juta). Ringkasan anggaran hasil Cukai Tidak Langsung 2016 berbanding kutipan 2015 adalah seperti di **Jadual 3**.

Jadual 3: Hasil Cukai Tidak Langsung

Sumber	2015	2016 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	1,039	813	1.5	(226)	(21.8)
Duti Import	2,732	2,736	4.8	4	0.1
Duti Eksais	11,890	11,801	20.9	(89)	(0.7)
Cukai Jualan	5,223	79	0.1	(5,144)	(98.5)
Cukai Perkhidmatan	3,038	67	0.1	(2,971)	(97.8)
GST	27,012	38,500	68.0	11,488	42.5
Lain-Lain	2,736	2,605	4.6	(131)	(4.8)
JUMLAH	53,670	56,601	100.0	2,931	5.5

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

18. Kutipan Duti Eksport dijangka berkurang kepada RM813 juta (2015: RM1,039 juta) berikutan harga minyak mentah dunia yang kekal rendah memandangkan petroleum mentah merupakan penyumbang terbesar kepada kutipan duti eksport. Di samping itu, kutipan Duti Import dijangka kekal pada paras yang sama berbanding 2015 (RM2,732 juta) dengan penyumbang utamanya adalah Duti Import ke atas motokar CBU dan alat-alat ganti kenderaan bermotor.

19. Kutipan Duti Eksais dijangka berkurang kepada RM11,801 juta (2015: RM11,890 juta) terutamanya disebabkan oleh unjuran jualan kenderaan bermotor yang lebih rendah kepada 580,000 unit (2015: 666,674 unit)¹. Walau bagaimanapun, kutipan Duti Eksais rokok dan minuman beralkohol, masing-masing dijangka meningkat kepada RM3,478 juta dan RM1,709 juta (2015: RM3,318 juta dan RM1,635 juta).

20. Hasil kutipan GST yang menggantikan Cukai Jualan dan Cukai Perkhidmatan dijangka meningkat 42.5% kepada RM38,500 juta (2015: RM27,012 juta). Daripada jumlah tersebut, GST ke atas barang dan perkhidmatan tempatan dianggar RM21,450 juta (55.7%) manakala GST ke atas barang dan perkhidmatan import dianggar RM17,050 juta (44.3%). Peningkatan kutipan GST yang ketara ini adalah mengambil kira tempoh penuh satu tahun pelaksanaan GST (berbanding sembilan bulan pada tahun 2015) dan pertambahan bilangan registran kepada 423,920 pada akhir September 2016 berbanding 400,519 pada akhir Disember 2015.

¹ Kenyataan Akhbar Prestasi Jualan Kenderaan Bermotor dan Pengeluaran Separuh Pertama 2016 pada 20 Julai 2016 oleh Malaysian Automotive Association.

21. Kutipan lain-lain Hasil Cukai Tidak Langsung, meliputi levi ke atas kenderaan barang-barang dan minyak sawit mentah (CPO), dijangka berjumlah RM2,605 juta.

HASIL BUKAN CUKAI

22. Kutipan **Hasil Bukan Cukai** 2016 dijangka berkurang kepada RM42,694 juta (17%) terutamanya disebabkan oleh faedah dan pulangan pelaburan (RM23,299 juta) serta kutipan lesen dan permit (RM11,843 juta) yang lebih rendah seperti di **Jadual 4**.

Jadual 4: Hasil Bukan Cukai

Sumber	2015	2016 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	12,540	11,843	27.7	(697)	(5.6)
Bayaran Perkhidmatan	1,537	2,636	6.2	1,099	71.5
Perolehan daripada Jualan Barang	602	1,188	2.8	586	97.3
Sewaan	187	156	0.4	(31)	(17.1)
Faedah & Pulangan Pelaburan	32,838	23,299	54.6	(9,539)	(29.0)
Denda & Penalti	1,285	1,346	3.1	61	4.7
Lain-Lain	2,478	2,226	5.2	(251)	(10.1)
JUMLAH	51,467	42,694	100.0	(8,773)	(17.0)

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

23. Penyusutan dalam kutipan lesen dan permit terutamanya disebabkan oleh pengurangan terimaan daripada royalti petroleum 28.8% kepada RM3,661 juta (2015: RM5,142 juta). Kutipan lesen kenderaan bermotor pula dijangka berkurang 6.3% kepada RM2,795 juta (2015: RM2,630 juta). Di samping itu, levi pekerja asing dijangka meningkat 23.8% kepada RM2,790 juta (2015: RM2,254 juta). Faedah dan pulangan pelaburan 2016 pula diunjur menyusut 29% terutamanya disebabkan oleh pengurangan dividen daripada PETRONAS iaitu RM16,000 juta (2015: RM26,000 juta).

TERIMAAN BUKAN HASIL DAN HASIL DARIPADA WILAYAH PERSEKUTUAN

24. **Terimaan Bukan Hasil** dijangka meningkat kepada RM1,887 juta (2015: RM1,290 juta). Selain itu, **Hasil daripada Wilayah Persekutuan** dianggar meningkat kepada RM913 juta (2015: RM892 juta) terutamanya disumbang oleh kutipan premium dan cukai tanah serta duti hiburan yang lebih tinggi.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN 2017

25. Jumlah hasil Kerajaan Persekutuan 2017, tanpa mengambil kira langkah percukaian dalam Bajet 2017, dianggar meningkat 3.4% kepada RM219,726 juta (2016: RM212,595 juta).

26. **Hasil Cukai** dijangka mencatat RM180,580 juta atau 82.2% daripada keseluruhan hasil Kerajaan Persekutuan. Sumbangan **Hasil Bukan Cukai** pula dianggar RM36,827 juta (16.8%) manakala **Terimaan Bukan Hasil** dan **Hasil daripada Wilayah Persekutuan** sebanyak RM2,319 juta (1%). Ringkasan komponen utama hasil 2017 adalah seperti di **Jadual 5**. Perbandingan anggaran hasil 2017 dengan anggaran disemak 2016 adalah seperti di **Lampiran A2**.

Jadual 5: Ringkasan Komponen Utama Hasil

Klasifikasi	2016 Anggaran Disemak	2017 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	167,101	180,580	82.2	13,479	8.1
Cukai Langsung	110,500	120,739	55.0	10,239	9.3
Cukai Tidak Langsung	56,601	59,841	27.2	3,240	5.7
Hasil Bukan Cukai	42,694	36,827	16.8	(5,867)	(13.7)
Terimaan Bukan Hasil	1,887	1,372	0.6	(515)	(27.3)
Hasil daripada Wilayah Persekutuan	913	947	0.4	34	3.7
JUMLAH	212,595	219,726	100.0	7,131	3.4

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

Cukai Langsung

27. Hasil **Cukai Langsung** dijangka menyumbang RM120,739 juta atau 66.9% kepada jumlah hasil cukai. Anggaran hasil Cukai Langsung 2017 adalah seperti di **Jadual 6**.

Jadual 6: Hasil Cukai Langsung

Sumber	2016 Anggaran Disemak	2017 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	102,438	112,373	93.1	9,935	9.7
Individu	28,163	29,853	24.7	1,690	6.0
Syarikat	63,193	69,193	57.3	6,000	9.5
Petroleum	8,517	10,637	8.9	2,120	24.9
Pegangan	2,437	2,497	2.1	60	2.5
Koperasi	101	168	0.1	67	66.3
Lain-Lain	27	25	0.0	(2)	(7.4)
Cukai Langsung yang Lain	8,062	8,366	6.9	304	3.8
Duti Setem	6,162	6,440	5.3	278	4.5
RPGT	1,791	1,846	1.5	55	3.1
Lain-Lain	109	80	0.1	(29)	(26.6)
JUMLAH	110,500	120,739	100.0	10,239	9.3

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

28. **Cukai Pendapatan** dianggar berjumlah RM112,373 juta, 9.7% lebih tinggi daripada anggaran disemak 2016 sebanyak RM102,438 juta. Kutipan CITA diunjur meningkat 9.5% kepada RM69,193 juta (2016: RM63,193 juta) manakala Cukai Pendapatan Individu dianggar meningkat 6% kepada RM29,853 juta (2016: RM28,163 juta). Peningkatan anggaran ini selaras dengan pertumbuhan ekonomi yang dijangka mencatat 4% – 5% serta pematuhan cukai yang lebih baik kesan daripada penguatkuasaan dan pengauditan yang lebih cekap.

29. Mengambil kira andaian harga purata minyak mentah dunia 2017 yang lebih tinggi pada USD45 setong, kutipan PITA diunjur meningkat 24.9% kepada RM10,637 juta (2016: RM8,517 juta).

30. Kutipan Duti Setem dianggar meningkat kepada RM6,440 juta (2016: RM6,162 juta) selaras dengan jangkaan pertumbuhan sederhana dalam sektor hartanah, pasaran saham dan sektor insurans.

Cukai Tidak Langsung

31. Hasil **Cukai Tidak Langsung** dijangka menyumbang RM59,841 juta atau 27.2% kepada jumlah hasil cukai, meningkat 5.7% berbanding anggaran disemak 2016 (RM56,601 juta). Unjuran kutipan Cukai Tidak Langsung 2017 adalah seperti di **Jadual 7**.

Jadual 7: Hasil Cukai Tidak Langsung

Sumber	2016 Anggaran Disemak	2017 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	813	731	1.2	(82)	(10.1)
Duti Import	2,736	3,008	5.0	272	9.9
Duti Eksais	11,801	13,111	22.0	1,310	11.1
Cukai Jualan	79	-	-	(79)	-
Cukai Perkhidmatan	67	-	-	(67)	-
GST	38,500	40,000	66.8	1,500	3.9
Lain-Lain	2,605	2,991	5.0	386	14.8
JUMLAH	56,601	59,841	100.0	3,240	5.7

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

32. Kutipan Duti Eksport ke atas komoditi dianggar berkurang kepada RM731 juta (2016: RM813 juta). Penyusutan ini disebabkan oleh pengurangan hasil kutipan Duti Eksport ke atas CPO kepada RM49 juta (2016: RM203 juta).

33. Kutipan Duti Import diunjur meningkat 9.9% kepada RM3,008 juta ekoran jangkaan permintaan sederhana ke atas motokar-CBU, alat ganti kenderaan bermotor, mesin dan alat ganti serta tayar kenderaan. Hasil Duti Import ke atas minuman beralkohol dianggar meningkat 7.1% kepada RM136 juta (2016: RM127 juta) manakala hasil Duti Import ke atas rokok juga diunjur meningkat 11.4% kepada RM39 juta (2016: RM35 juta).

34. Kutipan Duti Eksais pula dianggar meningkat 11.1% kepada RM13,111 juta (2016: RM11,801 juta). Peningkatan ini diunjur disumbang oleh duti eksais ke atas kenderaan yang berjumlah RM7,243 juta (2016: RM6,610 juta) serta kutipan duti eksais ke atas rokok sebanyak RM3,925 juta (2016: RM3,478 juta). Kutipan Duti Eksais ke atas minuman beralkohol turut dianggar lebih tinggi pada RM1,939 juta (2016: RM1,709 juta).

35. Kutipan GST diunjur meningkat kepada RM40,000 juta (2016: RM38,500 juta). GST ke atas barang dan perkhidmatan tempatan dijangka menyumbang RM20,700 juta (51.8%) manakala GST ke atas barang dan perkhidmatan import dianggar mencatat RM19,300 juta (48.2%).

36. Pada 2017, kutipan lain-lain Hasil Cukai Tidak Langsung merangkumi levi ke atas kenderaan barang-barang dan CPO, dijangka meningkat kepada RM2,991 juta.

Hasil Bukan Cukai

37. **Hasil Bukan Cukai** dianggar berkurang sebanyak 13.7% kepada RM36,827 juta (2016: RM42,694 juta). Anggaran bagi Hasil Bukan Cukai 2017 mengikut komponen adalah seperti di **Jadual 8**.

Jadual 8: Hasil Bukan Cukai

Sumber	2016 Anggaran Disemak	2017 Anggaran Bajet		Pertumbuhan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	11,843	12,061	32.7	218	1.8
Bayaran Perkhidmatan	2,636	2,166	5.9	(470)	(17.8)
Perolehan daripada Jualan Barang	1,188	1,524	4.1	336	28.3
Sewaan	156	134	0.4	(22)	(14.1)
Faedah & Pulangan Pelaburan	23,299	17,591	47.8	(5,708)	(24.5)
Denda & Penalti	1,346	1,137	3.1	(209)	(15.5)
Lain-Lain	2,226	2,213	6.0	(13)	(0.6)
JUMLAH	42,694	36,827	100.0	(5,867)	(13.7)

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

38. Kutipan Lesen dan Permit diunjur meningkat sebanyak 1.8% kepada RM12,061 juta (2016: RM11,843 juta) pada 2017, terutamanya disebabkan peningkatan kutipan lesen kenderaan bermotor dan royalti petroleum, selaras dengan andaian harga purata tahunan minyak mentah Brent 2017 yang lebih tinggi pada USD45 setong (2016: USD40 setong). Walau bagaimanapun, faedah dan pulangan pelaburan dianggar menyusut 24.5% kepada RM17,591 juta (2016: RM23,299 juta) terutamanya berikutan jangkaan dividen PETRONAS yang lebih rendah.

Terimaan Bukan Hasil

39. **Terimaan Bukan Hasil** diunjur berkurang 27.3% kepada RM1,372 juta (2016: RM1,887 juta) antaranya disebabkan oleh pulangan kutipan balik perbelanjaan am dan wang tak dituntut lebih rendah.

Hasil Daripada Wilayah Persekutuan

40. **Hasil daripada Wilayah Persekutuan** dianggar bertambah 3.7% kepada RM947 juta (2016: RM913 juta) terutamanya disumbang oleh bayaran premium dan cukai tanah yang lebih tinggi.

Perbendaharaan
Kementerian Kewangan Malaysia

21 Oktober 2016

LAMPIRAN A1

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2016 BERBANDING

KUTIPAN SEBENAR TAHUN 2015

	2015 Kutipan Sebenar		2016 Anggaran Disemak		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	165,440	75.5	167,101	78.6	1,661	1.0
CUKAI LANGSUNG	111,770	51.0	110,500	52.0	(1,270)	(1.1)
1.1 CUKAI PENDAPATAN	103,985	47.5	102,438	48.2	(1,547)	(1.5)
Cukai Pendapatan Individu	26,321	12.0	28,163	13.2	1,842	7.0
Cukai Pendapatan Syarikat	63,679	29.1	63,193	29.7	(486)	(0.8)
Cukai Pendapatan Petroleum	11,559	5.3	8,517	4.0	(3,042)	(26.3)
Cukai Pegangan	2,316	1.1	2,437	1.1	121	5.2
Cukai Pendapatan Koperasi	80	0.0	101	0.0	21	26.3
Cukai Pendapatan yang Lain	30	0.0	27	0.0	(3)	(10.0)
1.2 CUKAI LANGSUNG YANG LAIN	7,785	3.6	8,062	3.8	277	3.6
Duti Setem	5,974	2.7	6,162	2.9	188	3.1
RPGT	1,729	0.8	1,791	0.8	62	3.6
Cukai Langsung yang Lain	82	0.0	109	0.1	27	32.9
CUKAI TIDAK LANGSUNG	53,670	24.5	56,601	26.6	2,931	5.5
1.3 DUTI EKSPORT	1,039	0.5	813	0.4	(226)	(21.8)
Minyak Mentah	989	0.5	604	0.3	(385)	(38.9)
Minyak Kelapa Sawit	43	0.0	203	0.1	160	372.1
Lain-lain	7	0.0	6	0.0	(1)	(14.3)
1.4 DUTI IMPORT	2,732	1.2	2,736	1.3	4	0.1
Minuman Beralkohol	135	0.1	127	0.1	(8)	(5.9)
Rokok	44	0.0	35	0.0	(9)	(20.5)
Kenderaan Bermotor	656	0.3	618	0.3	(38)	(5.8)
Lain-lain	1,897	0.9	1,956	0.9	59	3.1
1.5 DUTI EKSAIS	11,890	5.4	11,801	5.6	(89)	(0.7)
Minuman Beralkohol	1,635	0.7	1,709	0.8	74	4.5
Rokok	3,318	1.5	3,478	1.6	160	4.8
Kenderaan Bermotor	6,926	3.2	6,610	3.1	(316)	(4.6)
Lain-lain	11	0.0	4	0.0	(7)	(63.6)

LAMPIRAN A1 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK TAHUN 2016 BERBANDING

KUTIPAN SEBENAR TAHUN 2015 - (Samb.)

		2015 Kutipan Sebenar		2016 Anggaran Disemak		Pertumbuhan	
		(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6	CUKAI JUALAN	5,223	2.4	79	0.0	(5,144)	(98.5)
1.7	CUKAI PERKHIDMATAN	3,038	1.4	67	0.0	(2,971)	(97.8)
1.8	GST	27,012	12.3	38,500	18.1	11,488	42.5
1.9	PELBAGAI CUKAI TIDAK LANGSUNG	2,736	1.2	2,605	1.2	(131)	(4.8)
2	HASIL BUKAN CUKAI	51,467	23.5	42,694	20.1	(8,773)	(17.0)
2.1	LESEN DAN PERMIT	12,540	5.7	11,843	5.6	(697)	(5.6)
	Royalti Petroleum	5,142	2.3	3,661	1.7	(1,481)	(28.8)
	Lesen Kenderaan Bermotor	2,630	1.2	2,795	1.3	165	6.3
	Levi Pekerja Asing	2,254	1.0	2,790	1.3	536	23.8
	Lain-lain	2,514	1.1	2,597	1.2	83	3.3
2.2	BAYARAN PERKHIDMATAN	1,537	0.7	2,636	1.2	1,099	71.5
2.3	PEROLEHAN DARIPADA JUALAN BARANG	602	0.3	1,188	0.6	586	97.3
2.4	SEWAAN	187	0.1	156	0.1	(31)	(16.6)
2.5	FAEDAH DAN PULANGAN PELABURAN	32,838	15.0	23,299	11.0	(9,539)	(29.0)
	Dividen PETRONAS	26,000	11.9	16,000	7.5	(10,000)	(38.5)
	Dividen Bank Negara	3,000	1.4	3,000	1.4	0	0.0
	Dividen Khazanah	1,400	0.6	1,000	0.5	(400)	(28.6)
	Lain-lain	2,438	1.1	3,299	1.6	861	35.3
2.6	DENDA DAN PENALTI	1,285	0.6	1,346	0.6	61	4.7
2.7	MTJA	2,135	1.0	2,170	1.0	35	1.6
2.8	LAIN-LAIN HASIL BUKAN CUKAI	343	0.2	56	0.0	(287)	(83.7)
3	TERIMAAN BUKAN HASIL	1,290	0.6	1,887	0.9	597	46.3
4	HASIL DARIPADA WILAYAH PERSEKUTUAN	892	0.4	913	0.4	21	2.4
JUMLAH HASIL		219,089	100.0	212,595	100.0	(6,494)	(3.0)

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

LAMPIRAN A2

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN BAJET BAGI TAHUN 2017 BERBANDING

ANGGARAN DISEMAK TAHUN 2016

	2016 Anggaran Disemak		2017 Anggaran		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	167,101	78.6	180,580	82.2	13,479	8.1
CUKAI LANGSUNG	110,500	52.0	120,739	54.9	10,239	9.3
1.1 CUKAI PENDAPATAN	102,438	48.2	112,373	51.1	9,935	9.7
Cukai Pendapatan Individu	28,163	13.2	29,853	13.6	1,690	6.0
Cukai Pendapatan Syarikat	63,193	29.7	69,193	31.5	6,000	9.5
Cukai Pendapatan Petroleum	8,517	4.0	10,637	4.8	2,120	24.9
Cukai Pegangan	2,437	1.1	2,497	1.1	60	2.5
Cukai Pendapatan Koperasi	101	0.0	168	0.1	67	66.3
Cukai Pendapatan yang Lain	27	0.0	25	0.0	(2)	(7.4)
1.2 CUKAI LANGSUNG YANG LAIN	8,062	3.8	8,366	3.8	304	3.8
Duti Setem	6,162	2.9	6,440	2.9	278	4.5
RPGT	1,791	0.8	1,846	0.8	55	3.1
Cukai Langsung yang Lain	109	0.1	80	0.0	(29)	(26.6)
CUKAI TIDAK LANGSUNG	56,601	26.6	59,841	27.2	3,240	5.7
1.3 DUTI EKSPORT	813	0.4	731	0.3	(82)	(10.1)
Minyak Mentah	604	0.3	680	0.3	76	12.6
Minyak Kelapa Sawit	203	0.1	49	0.0	(154)	(75.9)
Lain-lain	6	0.0	2	0.0	(4)	(66.7)
1.4 DUTI IMPORT	2,736	1.3	3,008	1.4	272	9.9
Minuman Beralkohol	127	0.1	136	0.1	9	7.1
Rokok	35	0.0	39	0.0	4	11.4
Kenderaan Bermotor	618	0.3	695	0.3	77	12.5
Lain-lain	1,956	0.9	2,138	1.0	182	9.3
1.5 DUTI EKSAIS	11,801	5.6	13,111	6.0	1,310	11.1
Minuman Beralkohol	1,709	0.8	1,939	0.9	230	13.5
Rokok	3,478	1.6	3,925	1.8	447	12.9
Kenderaan Bermotor	6,610	3.1	7,243	3.3	633	9.6
Lain-lain	4	0.0	4	0.0	0	0.0

LAMPIRAN A2 - (Samb.)

PERUBAHAN ATAS BUTIR UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN BAJET BAGI TAHUN 2017 BERBANDING

ANGGARAN DISEMAK TAHUN 2016 - (Samb.)

	2016 Anggaran Disemak		2017 Anggaran		Pertumbuhan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	79	0.0	-	-	(79)	-
1.7 CUKAI PERKHIDMATAN	67	0.0	-	-	(67)	-
1.8 GST	38,500	18.1	40,000	18.2	1,500	3.9
1.9 PELBAGAI CUKAI TIDAK LANGSUNG	2,605	1.2	2,991	1.4	386	14.8
2 HASIL BUKAN CUKAI	42,694	20.1	36,827	16.8	(5,867)	(13.7)
2.1 LESEN DAN PERMIT	11,843	5.6	12,061	5.5	218	1.8
Royalti Petroleum	3,661	1.7	3,712	1.7	51	1.4
Lesen Kenderaan Bermotor	2,795	1.3	2,724	1.2	(71)	(2.5)
Levi Pekerja Asing	2,790	1.3	3,100	1.4	310	11.1
Lain-lain	2,597	1.2	2,525	1.1	(72)	(2.8)
2.2 BAYARAN PERKHIDMATAN	2,636	1.2	2,166	1.0	(470)	(17.8)
2.3 PEROLEHAN DARIPADA JUALAN BARANG	1,188	0.6	1,524	0.7	336	28.3
2.4 SEWAAN	156	0.1	134	0.1	(22)	(14.1)
2.5 FAEDAH DAN PULANGAN PELABURAN	23,299	11.0	17,591	8.0	(5,708)	(24.5)
Dividen PETRONAS	16,000	7.5	13,000	5.9	(3,000)	(18.8)
Dividen Bank Negara	3,000	1.4	2,000	0.9	(1,000)	(33.3)
Dividen Khazanah	1,000	0.5	1,000	0.5	0	0.0
Lain-lain	3,299	1.6	1,591	0.7	(1,708)	(51.8)
2.6 DENDA DAN PENALTI	1,346	0.6	1,137	0.5	(209)	(15.5)
2.7 MTJA	2,170	1.0	2,208	1.0	38	1.8
2.8 LAIN-LAIN HASIL BUKAN CUKAI	56	0.0	6	0.0	(50)	(89.3)
3 TERIMAAN BUKAN HASIL	1,887	0.9	1,372	0.6	(515)	(27.3)
4 HASIL DARIPADA WILAYAH PERSEKUTUAN	913	0.4	947	0.4	34	3.7
JUMLAH HASIL	212,595	100.0	219,726	100.0	7,131	3.4

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

ESTIMATES OF FEDERAL GOVERNMENT REVENUE FOR 2017

**MINISTRY OF FINANCE
MALAYSIA**

**TREASURY MEMORANDUM ON
THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2017**

1. This Memorandum explains the revenue estimates of the Federal Government for 2017 and the revised revenue for 2016. The Memorandum is prepared in accordance with Article 99 of the Federal Constitution.

2. The Federal Government revenue for 2017 is estimated at **RM219,726 million**. The amount has not taken into account the tax measures announced in the 2017 Budget. Detailed actual collection for 2015, revised estimates for 2016 and estimates of 2017 revenue are in **Appendix A1** and **A2**.

CLASSIFICATION OF REVENUE

3. The Federal Government revenue is classified into four main categories, namely **Tax Revenue**, **Non-Tax Revenue**, **Non-Revenue Receipts** and **Revenue from Federal Territories**.

4. **Tax Revenue** is classified into Direct Tax Revenue and Indirect Tax Revenue. Direct Tax Revenue includes:

- a. Income tax (individual¹, company, petroleum, withholding and cooperative);
- b. Stamp duty;
- c. Real Property Gains Tax (RPGT);
- d. Labuan Business Activity Tax; and
- e. others.

5. Indirect Tax Revenue includes:

- a. Export duty;
- b. Import duty;
- c. Excise duties;
- d. Goods and Services Tax (GST); and
- e. others.

6. **Non-Tax Revenue** consists of:

- a. licences and permits including all charges imposed on the granting of rights to individuals, corporations, businesses and other enterprises, among others are in the form of petroleum royalty and motor vehicle licences for purpose of control or regulation;
- b. service fees which include receipts from services rendered by the Federal Government to the public and receipts from the use of telecommunication spectrum;
- c. proceeds from sales of goods receipts from the sales of physical assets owned by the Government including land, buildings, office equipment and the sale of miscellaneous goods;
- d. rentals including rentals on land, buildings, vehicles, machinery and miscellaneous equipment;
- e. interest and return on investment proceeds which include divestment, dividends from shares, interest income and coupon bonds as well as interest on loans granted by the Government;

¹ Consists of salary and non-salary.

- f. fines and penalties including out-of-court settlement fees as well as fines and forfeitures;
- g. contributions and compensations received locally and from abroad; and
- h. oil and gas exploration income from Malaysia – Thailand Joint Authority (MTJA).

7. **Non-Revenue Receipts** include:

- a. refund of expenditures which include payments from previous years, refund of salaries arising from resignations, refund of training expenses, refund of trust funds and unclaimed monies; and
- b. receipts from government agencies which include transfer of funds between ministries or departments for services rendered between government agencies; reimbursements of the government's contributions under the Employees Provident Fund scheme and contributions from government departments, statutory bodies or government-owned companies.

8. **Revenue from Federal Territories** consists of tax and non-tax revenue including receipts from licences and permits, land premiums and quit rent, sales of assets, rentals, service fees and entertainment duties.

REVISED ESTIMATES OF 2016 FEDERAL GOVERNMENT REVENUE

9. The revised estimates for 2016 is expected to decline 3% to RM212,595 million (2015: RM219,089 million). The revenue reduction is mainly due to the expected lower petroleum-related revenue in 2016. However, the decline is cushioned by the increase in GST collection and the revenue enhancement measures announced during the budget recalibration on 28 January 2016. Summary of the revised revenue estimates for 2016 compared with 2015 is shown in **Table 1**.

Table 1: Summary of Revenue Main Components

Classification	2015	2016 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	165,440	167,101	78.6	1,661	1.0
Direct Tax	111,770	110,500	52.0	(1,270)	(1.1)
Indirect Tax	53,670	56,601	26.6	2,931	5.5
Non-Tax Revenue	51,467	42,694	20.1	(8,773)	(17.0)
Non-Revenue Receipts	1,290	1,887	0.9	597	46.3
Revenue from Federal Territories	892	913	0.4	21	2.4
TOTAL REVENUE	219,089	212,595	100.0	(6,494)	(3.0)

Note: Total may not add up due to rounding.

TAX REVENUE

10. The revised **Tax Revenue** for 2016 is estimated to increase to RM167,101 million, representing 78.6% of the total Federal Government revenue (RM212,595 million). Of the total, direct tax remains a major component and is expected to contribute 52% to total revenue, while indirect tax accounts for 26.6%.

Direct Tax

11. **Direct Tax** revised revenue estimate for 2016 decrease 1.1% to RM110,500 million, accounting for 66.1% of total tax revenue or 52% of total revenue. Summary of the direct tax estimates for 2016 compared with 2015 collection is shown in **Table 2**.

Table 2: Direct Tax Revenue

Source	2015	2016 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	103,985	102,438	92.7	(1,547)	(1.5)
Individual	26,321	28,163	25.5	1,842	7.0
Company	63,679	63,193	57.2	(486)	(0.8)
Petroleum	11,559	8,517	7.7	(3,042)	(26.3)
Withholding	2,316	2,437	2.2	121	5.2
Cooperatives	80	101	0.1	21	26.3
Others	30	27	0.0	(3)	(10.0)
Other Direct Tax	7,785	8,062	7.3	277	3.6
Stamp Duty	5,974	6,162	5.6	188	3.1
RPGT	1,729	1,791	1.6	62	3.6
Others	82	109	0.1	27	32.9
TOTAL	111,770	110,500	100.0	(1,270)	(1.1)

Note: Total may not add up due to rounding.

12. **Income tax** is expected to decline 1.5% to RM102,438 million (2015: RM103,985 million). The main factor contributing to the decrease of income tax is reduction in Petroleum Income Tax (PITA) collection compared with 2015. Income tax is estimated to contribute 92.7% to direct tax, of which the main components are Corporate Income Tax (CITA) (57.2%), Individual Income Tax (25.5%) and PITA (7.7%).

13. CITA 2016 is expected to decrease 0.8% to RM63,193 million (2015: RM63,679 million), mainly due to reduction of one percentage point in CITA² rate beginning year of assessment 2016.

14. Individual income tax is projected to increase to RM28,163 million in 2016 (2015: RM26,321 million). The increase is contributed by stable wage growth and low unemployment rate. In addition, the number of taxpayers increased consistently around 10,000 annually.

² CITA rate is reduced from 25% to 24%, while the SMEs from 20% to 19%.

15. PITA is estimated to drop significantly by 26.3% to RM8,517 million (2015: RM11,559 million). This reduction is due to lower revised monthly tax instalment by petroleum-related companies in line with the assumption of annual average Brent crude oil price around USD40 per barrel (2015: USD52 per barrel).

16. **Other Direct Tax** collection, which mainly consists of Stamp Duty, RPGT and Labuan Offshore Business Activity Tax, is expected to increase 3.6% to RM8,062 million. The increase is particularly from higher Stamp Duty collection of RM6,162 million (2015: RM5,974 million).

Indirect Tax

17. **Indirect Tax** collection is expected to increase 5.5% to RM56,601 million (2015: RM53,670 million). Summary of Indirect Tax revenue collection in 2016 compared with 2015 is shown in **Table 3**.

Table 3: Indirect Tax Revenue

Source	2015	2016 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	1,039	813	1.5	(226)	(21.8)
Import Duty	2,732	2,736	4.8	4	0.1
Excise Duties	11,890	11,801	20.9	(89)	(0.7)
Sales Tax	5,223	79	0.1	(5,144)	(98.5)
Service Tax	3,038	67	0.1	(2,971)	(97.8)
GST	27,012	38,500	68.0	11,488	42.5
Others	2,736	2,605	4.6	(131)	(4.8)
TOTAL	53,670	56,601	100.0	2,931	5.5

Note: Total may not add up due to rounding.

18. Export Duty collection is expected to decline to RM813 million (2015: RM1,039 million) due to prolonged low global crude oil price as crude petroleum is the biggest contributor to the export duty collection. Meanwhile, Import Duty collection is estimated to remain at the same level as 2015 (RM2,732 million) mainly from duty collection on CBU motocars and motor vehicles spare parts.

19. Excise Duties collection is projected to decrease to RM11,801 million (2015: RM11,890 million) mainly due to lower expected sales volume of motor vehicles to 580,000 units (2015: 666,674 units)¹. However, Excise Duties collection on cigarettes and alcoholic beverages are expected to increase to RM3,478 million and RM1,709 million, respectively (2015: RM3,318 million and RM1,635 million).

20. GST revenue collection which replaced the Sales Tax and Service Tax is forecast to increase 42.5% to RM38,500 million (2015: RM27,012 million). Of these, GST on local goods and services are estimated at RM21,450 million (55.7%) while GST on imported goods and services are estimated at RM17,050 million (44.3%). The significant increase in GST collection takes into account a full year period of GST implementation (compared to nine months in 2015) and the increase in the number of registrants to 423,920 as at end-September 2016 compared with 400,519 as at end-2015.

¹ Malaysian Automotive Association Press Release on 1st Half of 2016 Motor Vehicles Sales and Production Performance on 20 July 2016.

21. Other Indirect Tax collection which includes levy on goods vehicles and crude palm oil (CPO) is estimated to amount to RM2,605 million.

NON-TAX REVENUE

22. **Non-Tax Revenue** collection in 2016 is estimated to decline to RM42,694 million (17%) mainly due to lower collection of interest and return on investment (RM23,299 million) as well as licences and permits (RM11,843 million) as shown in **Table 4**.

Table 4: Non-Tax Revenue

Source	2015	2016 Revised Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	12,540	11,843	27.7	(697)	(5.6)
Service Fees	1,537	2,636	6.2	1,099	71.5
Proceeds from Sales of Goods	602	1,188	2.8	586	97.3
Rentals	187	156	0.4	(31)	(17.1)
Interest & Return on Investments	32,838	23,299	54.6	(9,539)	(29.0)
Fines & Penalties	1,285	1,346	3.1	61	4.7
Others	2,478	2,226	5.2	(252)	(10.1)
TOTAL	51,467	42,694	100.0	(8,773)	(17.0)

Note: Total may not add up due to rounding.

23. The reduction in licences and permits collection is primarily due to lower receipts from petroleum royalty by 28.8% to RM3,661 million (2015: RM5,142 million). Motor vehicles licence collection is expected to decline 6.3% to RM2,795 million (2015: RM2,630 million). In addition, foreign worker levy is expected to increase 23.8% to RM2,790 million (2015: RM2,254 million). Interest and return on investment in 2016 is forecast to reduce 29% mainly due to lower dividend from PETRONAS amounting to RM16,000 million (2015: RM26,000 million).

NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

24. **Non-Revenue Receipts** is expected to rise to RM1,887 million (2015: RM1,290 million). In addition, **Revenue from Federal Territories** is estimated to increase to RM913 million (2015: RM892 million) mainly contributed by higher collection from premium and quit rent as well as entertainment duty.

ESTIMATES OF FEDERAL GOVERNMENT REVENUE FOR 2017

25. Total Federal Government revenue in 2017, excluding 2017 tax measures, is estimated to increase 3.4% to RM219,726 million (2016: RM212,595 million).

26. **Tax Revenue** is expected to record RM180,580 million or 82.2% of total Federal Government revenue. **Non-Tax Revenue** contribution is estimated at RM36,827 million (16.8%) while **Non-Revenue Receipts** and **Revenue from the Federal Territories** at RM2,319 million (1%). Summary of the 2017 revenue main components is shown in **Table 5**. The comparison of the 2017 revenue estimate with 2016 revised estimate is shown in **Appendix A2**.

Table 5: Summary of Main Revenue Components

Classification	2016 Revised Estimate	2017 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	167,101	180,580	82.2	13,479	8.1
Direct Tax	110,500	120,739	55.0	10,239	9.3
Indirect Tax	56,601	59,841	27.2	3,240	5.7
Non-Tax Revenue	42,694	36,827	16.8	(5,867)	(13.7)
Non-Revenue Receipts	1,887	1,372	0.6	(515)	(27.3)
Revenue from Federal Territories	913	947	0.4	34	3.7
TOTAL REVENUE	212,595	219,726	100.0	7,131	3.4

Note: Total may not add up due to rounding.

Direct Tax

27. **Direct Tax** revenue is forecast to contribute RM120,739 million or 66.9% to total tax revenue. Direct Tax revenue estimate is shown in **Table 6**.

Table 6: Direct Tax Revenue

Source	2016 Revised Estimate	2017 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	102,438	112,373	93.1	9,935	9.7
Individual	28,163	29,853	24.7	1,690	6.0
Companies	63,193	69,193	57.3	6,000	9.5
Petroleum	8,517	10,637	8.9	2,120	24.9
Withholding	2,437	2,497	2.1	60	2.5
Cooperatives	101	168	0.1	67	66.3
Others	27	25	0.0	(2)	(7.4)
Other Direct Tax	8,062	8,366	6.9	304	3.8
Stamp Duty	6,162	6,440	5.3	278	4.5
RPGT	1,791	1,846	1.5	55	3.1
Others	109	80	0.1	(29)	(26.6)
TOTAL	110,500	120,739	100.0	10,239	9.3

Note: Total may not add up due to rounding.

28. **Income Tax** is estimated at RM112,373 million, 9.7% higher than the 2016 revised estimate of RM102,438 million. CITA collection is projected to increase 9.5% to RM69,193 million (2016: RM63,193 million), while Individual Income Tax is expected to grow 6% to RM29,853 million (2016: RM28,163 million). This increase is in line with anticipated economic growth of 4% - 5% as well as better tax compliance as a result of efficient audit and enforcement.

29. Taking into account the assumption of a higher average crude oil price in 2017 at USD45 per barrel, PITA collection is projected to increase 24.9% to RM10,637 million (2016: RM8,517 million).

30. Stamp Duty collection is projected to increase to RM6,440 million (2016: RM6,162 million) in line with the anticipated moderate growth in real estate, stock market and insurance sector.

Indirect Tax

31. Indirect Tax revenue is forecast to contribute RM59,841 million or 27.2% to total tax revenue, an increase of 5.7% compared with 2016 revised estimate (RM56,601 million). Indirect Tax estimate for 2017 is shown in **Table 7**.

Table 7: Indirect Tax Revenue

Source	2016 Revised Estimate	2017 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	813	731	1.2	(82)	(10.1)
Import Duty	2,736	3,008	5.0	272	9.9
Excise Duties	11,801	13,111	22.0	1,310	11.1
Sales Tax	79	-	-	(79)	-
Service Tax	67	-	-	(67)	-
GST	38,500	40,000	66.8	1,500	3.9
Others	2,605	2,991	5.0	386	14.8
TOTAL	56,601	59,841	100.0	3,240	5.7

Note: Total may not add up due to rounding.

32. Export Duty collection on commodities is estimated to decrease to RM731 million (2016: RM813 million). The decline is due to lower collection of Export Duty on CPO to RM49 million (2016: RM203 million).

33. Import Duty collection is projected to increase 9.9% to RM3,008 million due to expected moderate demand on CBU motorcars, motor vehicles spare parts, machinery and spare parts as well as tyres. Import Duty collection on alcoholic beverages is estimated to increase 7.1% to RM136 million (2016: RM127 million) while Import Duty on cigarettes is also projected to increase 11.4% to RM39 million (2016: RM35 million).

34. Excise Duties collection is estimated to increase 11.1% to RM13,111 million (2016: RM11,801 million). The increase is contributed by the excise duties on motor vehicles and cigarettes amounting to RM7,243 million and RM3,925 million respectively (2016: RM6,610 million; RM3,478 million). Excise Duties collection on alcoholic beverages is also estimated to be higher at RM1,939 million (2016: RM1,709 million).

35. GST collection is forecast to increase to RM40,000 million (2016: RM38,500 million). GST on local goods and services will contribute RM20,700 million (51.8%) while GST on imported goods and services is estimated to record RM19,300 million (48.2%).

36. In 2017, Other Indirect Tax collection, including levy on goods vehicles and CPO, is expected to increase to RM2,991 million.

Non-Tax Revenue

37. **Non-Tax Revenue** is estimated to decline 13.7% to RM36,827 million (2016: RM42,694 million). Non-Tax Revenue estimate for 2017 is shown in **Table 8**.

Table 8: Non-Tax Revenue

Source	2016 Revised Estimate	2017 Budget Estimate		Growth	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	11,843	12,061	32.7	218	1.8
Service Fees	2,636	2,166	5.9	(470)	(17.8)
Proceeds from Sales of Goods	1,188	1,524	4.1	336	28.3
Rentals	156	134	0.4	(22)	(14.1)
Interest & Return on Investments	23,299	17,591	47.8	(5,708)	(24.5)
Fines & Penalties	1,346	1,137	3.1	(209)	(15.5)
Others	2,226	2,213	6.0	(13)	(0.6)
TOTAL	42,694	36,827	100.0	(5,867)	(13.7)

Note: Total may not add up due to rounding.

38. Licences and Permits are projected to grow 1.8% to RM12,061 million (2016: RM11,843 million) in 2017 mainly due to an increase in fees from motor vehicle licences and petroleum royalties, in line with higher assumption of annual average Brent crude oil price at USD45 per barrel in 2017 (2016: USD40 per barrel). However, interest and return on investments are estimated to decrease 24.5% to RM17,591 million (2016: RM23,299 million), particularly due to lower dividend anticipated from PETRONAS.

Non-Revenue Receipts

39. **Non-Revenue Receipts** are forecast to reduce 27.3% to RM1,372 million (2016: RM1,887 million) due to lower refunds from general expenditure and unclaimed monies.

Revenue from Federal Territories

40. **Revenue from Federal Territories** is estimated to increase 3.7% to RM947 million (2016: RM913 million) contributed mainly by higher collection of land premium and quit rent.

Treasury
Ministry of Finance Malaysia

21 October 2016

APPENDIX A1

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE

2016 REVISED ESTIMATES COMPARED TO 2015 ACTUAL COLLECTION

		2015 Actual Collection		2016 Revised Estimate		Growth	
		(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1	TAX REVENUE	165,440	75.5	167,101	78.6	1,661	1.0
	DIRECT TAX	111,770	51.0	110,500	52.0	(1,270)	(1.1)
1.1	INCOME TAX	103,985	47.5	102,438	48.2	(1,547)	(1.5)
	Individual Income Tax	26,321	12.0	28,163	13.2	1,842	7.0
	Company Income Tax	63,679	29.1	63,193	29.7	(486)	(0.8)
	Petroleum Income Tax	11,559	5.3	8,517	4.0	(3,042)	(26.3)
	Withholding Tax	2,316	1.1	2,437	1.1	121	5.2
	Cooperatives Income Tax	80	0.0	101	0.0	21	26.3
	Other Income Tax	30	0.0	27	0.0	(3)	(10.0)
1.2	OTHER DIRECT TAX	7,785	3.6	8,062	3.8	277	3.6
	Stamp Duty	5,974	2.7	6,162	2.9	188	3.1
	RPGT	1,729	0.8	1,791	0.8	62	3.6
	Other Direct Tax	82	0.0	109	0.1	27	32.9
	INDIRECT TAX	53,670	24.5	56,601	26.6	2,931	5.5
1.3	EXPORT DUTY	1,039	0.5	813	0.4	(226)	(21.8)
	Crude Oil	989	0.5	604	0.3	(385)	(38.9)
	Crude Palm Oil	43	0.0	203	0.1	160	372.1
	Others	7	0.0	6	0.0	(1)	(14.3)
1.4	IMPORT DUTY	2,732	1.2	2,736	1.3	4	0.1
	Alcoholic Beverage	135	0.1	127	0.1	(8)	(5.9)
	Cigarettes	44	0.0	35	0.0	(9)	(20.5)
	Motor Vehicles	656	0.3	618	0.3	(38)	(5.8)
	Others	1,897	0.9	1,956	0.9	59	3.1
1.5	EXCISE DUTY	11,890	5.4	11,801	5.6	(89)	(0.7)
	Alcoholic Beverage	1,635	0.7	1,709	0.8	74	4.5
	Cigarettes	3,318	1.5	3,478	1.6	160	4.8
	Motor Vehicles	6,926	3.2	6,610	3.1	(316)	(4.6)
	Others	11	0.0	4	0.0	(7)	(63.6)

APPENDIX A1 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE - (Cont.)

2016 REVISED ESTIMATES COMPARED TO 2015 ACTUAL COLLECTION - (Cont.)

		2015 Actual Collection		2016 Revised Estimate		Growth	
		(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6	SALES TAX	5,223	2.4	79	0.0	(5,144)	(98.5)
1.7	SERVICE TAX	3,038	1.4	67	0.0	(2,971)	(97.8)
1.8	GST	27,012	12.3	38,500	18.1	11,488	42.5
1.9	MISCELLANEOUS INDIRECT TAX	2,736	1.2	2,605	1.2	(131)	(4.8)
2	NON-TAX REVENUE	51,467	23.5	42,694	20.1	(8,773)	(17.0)
2.1	LICENSES AND PERMITS	12,540	5.7	11,843	5.6	(697)	(5.6)
	Petroleum Royalty	5,142	2.3	3,661	1.7	(1,481)	(28.8)
	Motor Vehicle Licenses	2,630	1.2	2,795	1.3	165	6.3
	Levy on Foreign Workers	2,254	1.0	2,790	1.3	536	23.8
	Others	2,514	1.1	2,597	1.2	83	3.3
2.2	SERVICE FEES	1,537	0.7	2,636	1.2	1,099	71.5
2.3	PROCEEDS FROM SALES OF GOODS	602	0.3	1,188	0.6	586	97.3
2.4	RENTALS	187	0.1	156	0.1	(31)	(16.6)
2.5	INTEREST & RETURN ON INVESTMENTS	32,838	15.0	23,299	11.0	(9,539)	(29.0)
	PETRONAS Dividend	26,000	11.9	16,000	7.5	(10,000)	(38.5)
	Bank Negara Dividend	3,000	1.4	3,000	1.4	0	0.0
	Khazanah Dividend	1,400	0.6	1,000	0.5	(400)	(28.6)
	Others	2,438	1.1	3,299	1.6	861	35.3
2.6	FINES AND PENALTIES	1,285	0.6	1,346	0.6	61	4.7
2.7	MTJA	2,135	1.0	2,170	1.0	35	1.6
2.8	OTHERS	343	0.2	56	0.0	(287)	(83.7)
3	NON-REVENUE RECEIPTS	1,290	0.6	1,887	0.9	597	46.3
4	REVENUE FROM FEDERAL TERRITORIES	892	0.4	913	0.4	21	2.4
TOTAL REVENUE		219,089	100.0	212,595	100.0	(6,494)	(3.0)

Note: Total may not add up due to rounding.

APPENDIX A2

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE

2017 BUDGET ESTIMATES COMPARED TO 2016 REVISED ESTIMATES

	2016 Revised Estimate		2017 Estimate		Growth	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1 TAX REVENUE	167,101	78.6	180,580	82.2	13,479	8.1
DIRECT TAX	110,500	52.0	120,739	54.9	10,239	9.3
1.1 INCOME TAX	102,438	48.2	112,373	51.1	9,935	9.7
Individual Income Tax	28,163	13.2	29,853	13.6	1,690	6.0
Company Income Tax	63,193	29.7	69,193	31.5	6,000	9.5
Petroleum Income Tax	8,517	4.0	10,637	4.8	2,120	24.9
Withholding Tax	2,437	1.1	2,497	1.1	60	2.5
Cooperatives Income Tax	101	0.0	168	0.1	67	66.3
Other Income Tax	27	0.0	25	0.0	(2)	(7.4)
1.2 OTHER DIRECT TAX	8,062	3.8	8,366	3.8	304	3.8
Stamp Duty	6,162	2.9	6,440	2.9	278	4.5
RPGT	1,791	0.8	1,846	0.8	55	3.1
Other Direct Tax	109	0.1	80	0.0	(29)	(26.6)
INDIRECT TAX	56,601	26.6	59,841	27.2	3,240	5.7
1.3 EXPORT DUTY	813	0.4	731	0.3	(82)	(10.1)
Crude Oil	604	0.3	680	0.3	76	12.6
Crude Palm Oil	203	0.1	49	0.0	(154)	(75.9)
Others	6	0.0	2	0.0	(4)	(66.7)
1.4 IMPORT DUTY	2,736	1.3	3,008	1.4	272	9.9
Alcoholic Beverage	127	0.1	136	0.1	9	7.1
Cigarettes	35	0.0	39	0.0	4	11.4
Motor Vehicles	618	0.3	695	0.3	77	12.5
Others	1,956	0.9	2,138	1.0	182	9.3
1.5 EXCISE DUTY	11,801	5.6	13,111	6.0	1,310	11.1
Alcoholic Beverage	1,709	0.8	1,939	0.9	230	13.5
Cigarettes	3,478	1.6	3,925	1.8	447	12.9
Motor Vehicles	6,610	3.1	7,243	3.3	633	9.6
Others	4	0.0	4	0.0	0	0.0

APPENDIX A2 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE - (Cont.)

2017 BUDGET ESTIMATES COMPARED TO 2016 REVISED ESTIMATES - (Cont.)

		2016 Revised Estimate		2017 Estimate		Growth	
		(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6	SALES TAX	79	0.0	-	-	(79)	-
1.7	SERVICE TAX	67	0.0	-	-	(67)	-
1.8	GST	38,500	18.1	40,000	18.2	1,500	3.9
1.9	MISCELLANEOUS INDIRECT TAX	2,605	1.2	2,991	1.4	386	14.8
2	NON-TAX REVENUE	42,694	20.1	36,827	16.8	(5,867)	(13.7)
2.1	LICENSES AND PERMITS	11,843	5.6	12,061	5.5	218	1.8
	Petroleum Royalty	3,661	1.7	3,712	1.7	51	1.4
	Motor Vehicle Licenses	2,795	1.3	2,724	1.2	(71)	(2.5)
	Levy on Foreign Workers	2,790	1.3	3,100	1.4	310	11.1
	Others	2,597	1.2	2,525	1.1	(72)	(2.8)
2.2	SERVICE FEES	2,636	1.2	2,166	1.0	(470)	(17.8)
2.3	PROCEEDS FROM SALES OF GOODS	1,188	0.6	1,524	0.7	336	28.3
2.4	RENTALS	156	0.1	134	0.1	(22)	(14.1)
2.5	INTEREST & RETURN ON INVESTMENT	23,299	11.0	17,591	8.0	(5,708)	(24.5)
	PETRONAS Dividend	16,000	7.5	13,000	5.9	(3,000)	(18.8)
	Bank Negara Dividend	3,000	1.4	2,000	0.9	(1,000)	(33.3)
	Khazanah Dividend	1,000	0.5	1,000	0.5	0	0.0
	Others	3,299	1.6	1,591	0.7	(1,708)	(51.8)
2.6	FINES AND PENALTIES	1,346	0.6	1,137	0.5	(209)	(15.5)
2.7	MTJA	2,170	1.0	2,208	1.0	38	1.8
2.8	OTHERS	56	0.0	6	0.0	(50)	(89.3)
3	NON-REVENUE RECEIPTS	1,887	0.9	1,372	0.6	(515)	(27.3)
4	REVENUE FROM FEDERAL TERRITORIES	913	0.4	947	0.4	34	3.7
TOTAL REVENUE		212,595	100.0	219,726	100.0	7,131	3.4

Note: Total may not add up due to rounding.

PRO-FORMA LEMBARAN IMBANGAN

PRO-FORMA BALANCE SHEET

MINISTRY OF FINANCE
MALAYSIA

**PRO-FORMA LEMBARAN IMBANGAN
SEPERTI PADA 31 DISEMBER 2016
PRO-FORMA BALANCE SHEET
AS AT 31 DECEMBER 2016**

**WANG AWAM
PUBLIC MONIES**

RM Juta
RM Million

Wang Tunai
Cash 22,868

	RM Juta RM Million
Wang Tunai Dalam Bank Cash at Bank	21,865
Wang Tunai Dalam Perjalanan Cash-in-Transit	1,000
Wang Tunai Dalam Tangan Cash-in-Hand	3

Pelaburan
Investments 27,509

50,377

**DIPEGANG BAGI:
KUMPULAN WANG DISATUKAN
HELD FOR:
CONSOLIDATED FUND**

Akaun Hasil Disatukan
Consolidated Revenue Account 11,863

Akaun Pinjaman Disatukan
Consolidated Loan Account 20,400

Akaun Amanah Disatukan
Consolidated Trust Account 18,114

	RM Juta RM Million	RM Juta RM Million
Kumpulan Wang Amanah Kerajaan Government Trust Funds		(3,076)
Kumpulan Wang Pembangunan Development Fund	(28,955)	
Kumpulan Wang Pinjaman Perumahan Housing Loans Fund		
Pelbagai Kumpulan Wang Amanah Kerajaan Miscellaneous Government Trust Funds	<u>25,879</u>	
Kumpulan Wang Amanah Awam Public Trust Funds		10,539
Wang Deposit Deposits		10,651

50,377

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2017

ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE 2017

**KEMENTERIAN KEWANGAN
MALAYSIA**

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2017
ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2017

KOD HASIL (Revenue Code)		PENDAPATAN 2015 (2015 Revenue)	ANGGARAN 2016 -Selepas Perubahan Cukai (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate	ANGGARAN 2017 (2017 Estimate)
		RM	RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	165,440,651,772	182,788,454,000	167,101,197,000	180,580,116,000
61000	Cukai Langsung <i>Direct Tax</i>	111,770,320,640	125,156,857,000	110,499,811,000	120,738,829,000
61100	Cukai Pendapatan <i>Income Tax</i>	103,985,416,376	116,154,948,000	102,437,850,000	112,372,729,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	7,784,904,264	9,001,909,000	8,061,961,000	8,366,100,000
62000	Cukai Tidak Langsung <i>Indirect Tax</i>	53,670,331,132	57,631,597,000	56,601,386,000	59,841,287,000
62100	Duti Eksport <i>Export Duty</i>	1,039,192,023	1,012,046,000	813,100,000	731,001,000
62200	Duti Import <i>Import Duty</i>	2,731,766,954	2,790,697,000	2,735,799,000	3,008,002,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	7,999,148,934	8,189,347,000	7,705,167,000	8,831,281,000
62400- 62500	Cukai Jualan <i>Sales Tax</i>	5,223,011,748	-	79,310,000	-
62600	Cukai Perkhidmatan <i>Service Tax</i>	3,038,230,278	-	66,867,000	-
62700	Levi <i>Levy</i>	164,147,955	150,000,000	151,088,000	150,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	3,890,691,272	4,218,754,000	4,096,055,000	4,280,002,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	2,571,791,853	2,625,753,000	2,454,000,000	2,841,001,000
63000	Cukai Barang dan Perkhidmatan <i>Goods and Services Tax</i>	27,012,350,115	38,645,000,000	38,500,000,000	40,000,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	51,466,753,565	39,647,975,000	42,694,178,000	36,826,683,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	12,539,757,409	12,626,452,000	11,843,300,000	12,060,679,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,536,620,025	1,510,216,000	2,635,874,000	2,166,002,000

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2017
ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2017

KOD HASIL (Revenue Code)		PENDAPATAN 2015 (2015 Revenue)	ANGGARAN 2016 -Selepas Perubahan Cukai (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate	ANGGARAN 2017 (2017 Estimate)
		RM	RM	RM	RM
73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	601,705,877	210,981,000	1,188,338,000	1,524,001,000
74000	Sewaan <i>Rental</i>	187,461,249	119,563,000	155,506,000	134,139,000
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	32,838,054,986	21,452,330,000	23,298,721,000	17,591,327,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,285,033,338	1,222,986,000	1,345,931,000	1,137,484,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	343,443,349	137,525,000	56,286,000	5,142,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	2,134,677,332	2,367,922,000	2,170,222,000	2,207,909,000
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	1,289,802,714	1,504,207,000	1,887,000,000	1,372,245,000
81000	Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	1,265,280,835	1,473,823,000	1,851,125,000	1,346,161,000
82000	Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	24,521,879	30,384,000	35,875,000	26,084,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	891,552,775	950,992,000	913,000,000	947,291,000
91000	Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	803,885,206	861,104,000	823,224,000	854,143,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal Territories</i>	87,667,569	89,888,000	89,776,000	93,148,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		219,088,760,826	224,891,628,000	212,595,375,000	219,726,335,000

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.
 Note: Total may not add up due to rounding.

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017

DETAILS OF REVENUE ESTIMATES 2017

**KEMENTERIAN KEWANGAN
MALAYSIA**

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
60000 HASIL CUKAI TAX REVENUE				
61000 CUKAI LANGSUNG DIRECT TAX				
61100 Cukai Pendapatan - Income Tax -				
61101 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Individu Income Tax and Supplementary Income Tax - Individuals	26,321,436,456	30,294,196,000	28,163,000,000	29,853,000,000
61102 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Syarikat Income Tax and Supplementary Income Tax - Companies	63,679,104,725	73,949,908,000	63,193,000,000	69,193,000,000
61103 Cukai Pendapatan - Petroleum Petroleum Income Tax	11,558,703,757	9,331,043,000	8,517,000,000	10,637,000,000
61104 Cukai Pendapatan - Koperasi Income Tax - Cooperatives	79,821,855	84,310,000	101,062,000	168,238,000
61105 Cukai Pendapatan - Cukai Pegangan Income Tax - Withholding Tax	2,315,877,035	2,472,991,000	2,437,288,000	2,496,991,000
61199 Cukai Pendapatan yang Lain Other Income Tax	30,472,548	22,500,000	26,500,000	24,500,000
Jumlah Cukai Pendapatan Total Income Tax	103,985,416,376	116,154,948,000	102,437,850,000	112,372,729,000
61900 Cukai Langsung yang Lain - Other Direct Tax -				
61911 Duti Harta Pusaka Estate Duty	1,050,748	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI LANGSUNG -(Samb.) OTHER DIRECT TAX -(Cont.)				
Cukai Langsung yang Lain-(Samb.) Other Direct Tax -(Cont.)				
61912 Duti Setem Stamp Duty	5,973,747,842	6,760,106,000	6,162,000,000	6,440,000,000
61913 Duti atas Keuntungan Harta Real Property Gains Tax	1,728,513,879	2,163,232,000	1,791,000,000	1,846,000,000
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan Labuan Offshore Business Activity Tax	36,871,201	24,000,000	81,384,000	34,500,000
61999 Cukai Langsung yang Lain Other Direct Tax	44,720,594	54,571,000	27,577,000	45,600,000
Jumlah Cukai Langsung yang Lain Total Other Direct Tax	7,784,904,264	9,001,909,000	8,061,961,000	8,366,100,000
JUMLAH CUKAI LANGSUNG TOTAL DIRECT TAX	111,770,320,640	125,156,857,000	110,499,811,000	120,738,829,000
62000 CUKAI TIDAK LANGSUNG INDIRECT TAX				
62100 Duti Kastam - Eksport - Customs Duty - Export -				
62101 Getah Rubber	5,104	8,000	-	-
62104 Besi Scrap Iron	3,570,280	7,328,000	844,000	206,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Eksport -(Samb.) Customs Duty - Export -(Cont.)				
62107 Galian-galian Lain Other Minerals	1,711,576	5,095,000	4,430,000	1,080,000
62110 Kayu Balak Timber	370,683	804,000	228,000	56,000
62111 Minyak Kelapa Sawit Mentah Crude Palm Oil	14,816,771	43,326,000	177,159,000	43,168,000
62112 Minyak Kelapa Sawit yang Diproses Processed Palm Oil	28,118,536	52,497,000	25,371,000	6,182,000
62114 Petroleum Mentah Crude Oil	988,618,334	899,993,000	603,801,000	680,000,000
62116 Isi Rong Kelapa Sawit Palm Kernel	143,681	170,000	281,000	68,000
62117 Rotan Rattan	48,596	115,000	23,000	6,000
62119 Makanan Ternakan Animal Feeds	70	-	-	-
62199 Duti-duti Eksport yang Lain Other Export Duty	1,788,392	2,710,000	963,000	235,000
Jumlah Duti Eksport Total Export Duty	1,039,192,023	1,012,046,000	813,100,000	731,001,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62200 Duti Kastam - Import - Customs Duty - Import -				
62201 Petrol Petrol	160,720	193,000	62,000	68,000
62202 Minyak Pelincir dan Gris Grease and Lubricant	11,917,106	11,937,000	12,993,000	14,262,000
62203 Minyak Pembakar Fuel	359,686	292,000	5,925,000	6,504,000
62207 Diesel Diesel	144	-	-	-
62208 Keluaran Petroleum dan Bahan Pembakar yang Lain Petroleum Products and Others	2,202	-	-	-
62209 Motokar - CBU Vehicles - CBU	292,967,969	311,358,000	320,091,000	314,358,000
62210 Motokar - CKD Vehicles - CKD	94,595,509	112,944,000	53,711,000	112,944,000
62211 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	33,353,350	41,557,000	37,297,000	40,941,000
62212 Alat-alat Ganti Kenderaan Bermotor Motor Spare Parts	250,525,580	245,813,000	284,540,000	303,646,000
62213 Minuman Keras Liquor	88,965,412	81,457,000	84,205,000	92,431,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62214 Bir daripada Malt Malt Liquor	13,214,760	13,063,000	14,534,000	15,954,000
62215 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried and Preserved Fruits	40,306,890	40,292,000	42,961,000	47,158,000
62216 Buah-buahan Jeruk dan Kering Dried and Preserved Fruits	16,154	-	-	-
62217 Makanan dalam Tin Canned Food	466,417	506,000	431,000	474,000
62219 Tembakau Tobacco	30,600,517	35,474,000	25,996,000	28,536,000
62220 Tekstil Berela Textiles	13,839,935	15,679,000	12,591,000	13,821,000
62221 Televisyen Television	1,245,382	1,671,000	1,997,000	2,192,000
62223 Peti Sejuk Refrigerators	254,301	120,000	44,000	48,000
62224 Alat-alat Audio Elektronik Audio Electronic Appliances	10,266,056	10,135,000	8,206,000	9,008,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62225 Perkakas Rumahtangga Elektrik yang Lain Other Household Electrical Equipment	31,077,203	29,948,000	30,005,000	32,936,000
62226 Alat-alat Muzik Musical Instruments	997,651	873,000	1,140,000	1,251,000
62227 Mesin dan Alat-alat Ganti Machines and Spare Parts	332,186,149	346,730,000	314,064,000	344,744,000
62228 Perabot (Selain daripada Kayu) Furniture (Other Than Wood)	946,430	1,047,000	788,000	865,000
62229 Kaca dan Barang-barang Kaca Glass and Glassware	27,226,963	27,460,000	28,510,000	31,295,000
62230 Besi Keluli dalam Bentuk Struktur Structured Steel	96,091,374	83,975,000	107,207,000	117,680,000
62231 Jubin Tiles	72,724,061	74,387,000	72,344,000	79,411,000
62232 Bahan Binaan yang Lain Other Building Materials	24,603,059	26,138,000	21,706,000	23,827,000
Duti Kastam - Import -(Samb.) Customs Duties - Import -(Cont.)				
62233 Kunci dan Mangga Locks and Keys	10,543,172	11,570,000	9,012,000	9,893,000
62234 Bahan Kimia untuk Mencuci Chemical Detergents	1,013,837	986,000	1,833,000	2,013,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62235 Baja Fertilizers	80,804	95,000	2,000	2,000
62236 Resin dan Bahan Plastik Resins and Plastic Materials	139,806,656	144,058,000	135,061,000	148,254,000
62237 Ubat Medicine	9,722	16,000	30,000	32,000
62238 Motorsikal dan Skuter Motorcycles and Scooters	24,872,797	28,523,000	20,385,000	22,377,000
62239 Cerut Cigars	1,730,213	2,120,000	1,461,000	1,604,000
62240 Rokok Cigarettes	10,664,300	7,920,000	7,379,000	8,100,000
62241 Barangan Buatan Tekstil Textile Products	18,609,828	18,308,000	22,019,000	24,170,000
62242 Barangan Tekstil yang Lain Miscellaneous Textile Products	515,099	557,000	633,000	695,000
62243 Benang Yarn	1,180,449	1,333,000	1,058,000	1,161,000
62244 Permaidani dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	8,104,161	8,470,000	6,797,000	7,461,000
62245 Tayar-tayar Kenderaan Tyres For Motor Vehicles	81,495,657	81,144,000	69,395,000	76,174,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
*(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62246 Bayaran Lebihan EFT EFT Excess Charges	20,104	30,000	87,000	96,000
62247 Pungutan Hasil Pos Collection from Pos	10,020,954	10,444,000	10,174,000	11,168,000
62248 Pungutan Balai Luar Outstation Charge Collection	15,756	26,000	-	-
62249 Kurang Bayar EFT EFT Under Charges	113,010	184,000	-	-
62250 Bahan Keluli untuk Binaan Steels For construction	50,527,286	50,675,000	92,272,000	101,286,000
62251 Makanan Tambahan Food Supplement	16,232	17,000	9,000	9,000
62252 Permainan Kanak-kanak Children's Toys	12,183	20,000	2,000	2,000
62253 Perabot Buatan Kayu Wood Furnitures	91,617	112,000	37,000	40,000
62254 Keluaran Kayu (Selain Kayu Separuh Siap) Wood Products (Other Than Half Processed Wood)	4,873,000	4,629,000	5,160,000	5,664,000
62255 Anti Lambakan Anti-Dumping	3,226,990	2,430,000	2,984,000	3,275,000
62256 Jamu atau Produk Lain untuk Kecantikan Cosmetic Products	550	1,000	2,000	2,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62257 Kertas dan Barangan Buatan Kertas Paper and Paper Products	42,898,347	42,169,000	38,114,000	41,837,000
62258 Kenderaan Bermotor yang Lain Other Motor Vehicles	234,619,211	265,638,000	206,929,000	227,143,000
62259 Rokok / Kretek Cigarettes	817,924	900,000	518,000	569,000
62260 Makanan Laut Kering atau Basah Seafoods	1,362,721	1,237,000	1,387,000	1,522,000
62261 Susu dan Keluaran Tenusu Milk and Dairy Products	640,264	442,000	360,000	395,000
62262 Binatang Ternakan dan Keluaran Ternakan Livestocks and Products Thereof	2,117,015	2,670,000	1,790,000	1,965,000
62263 Sayur-Sayuran Segar, Kering atau Jeruk Fresh, Dried or Preserved Vegetables	1,341,984	1,239,000	720,000	790,000
62264 Kopi dan Teh Coffee and Tea	4,196,992	3,823,000	4,756,000	5,221,000
62265 Bijirin dan Keluarannya Cereals and Products Thereof	1,494,265	1,516,000	1,803,000	1,979,000
62266 Lemak Binatang dan Keluarannya Animal Fats and Products Thereof	856,138	758,000	1,084,000	1,190,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62268 Gula dan Keluarannya Sugar and Products Thereof	3,741,572	3,697,000	3,861,000	4,238,000
62269 Koko dan Keluarannya Cocoa and Products Thereof	20,462,152	17,899,000	18,969,000	20,822,000
62270 Makanan dari Bijirin, Tepung dan Susu Foods from Cereals, Flour and Milk	3,637,762	3,511,000	3,885,000	4,265,000
62271 Makanan dari Buahan, Sayuran dan Bahagiannya Foods from Fruits, Vegetables and Part Thereof	1,617,460	1,730,000	2,634,000	2,891,000
62272 Air Tulen dan Air yang Diproses Pure and Processed Water	7,393,842	6,060,000	9,381,000	10,298,000
62274 Cat Pewarna dan Dakwat Paint and Ink	17,321,958	16,063,000	19,649,000	21,568,000
62275 Sabun dan Bahan Pencuci Soaps and Detergents	52,255	43,000	48,000	53,000
62277 Dental Preparation Dental Preparation	21,249	25,000	41,000	45,000
62278 Gam dan Bahan Pelekat Glue and Adhesive	5,995,002	6,091,000	6,942,000	7,620,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62279 Bahan Letupan Explosives	877,066	799,000	883,000	968,000
62280 Filem Fotograf dan Sinematografi Films, Photographs and Cinematography	4,113,847	4,988,000	2,487,000	2,730,000
62281 Racun Serangga dan Haiwan Perosak Pesticides	528,831	765,000	241,000	264,000
62282 Getah dan Keluaran Getah (Selain Beg, Kasut dan Tayar) Rubber and Products Thereof (Other Than Bags, Shoes and Tyres)	39,591,931	38,317,000	40,365,000	44,308,000
62283 Kulit dan Barangan Kulit Leathers and Products Thereof	25,676	42,000	31,000	35,000
62284 Kayu Balak atau Kayu Separuh Siap Timber Or Half Processed Timber	2,812,686	2,542,000	3,403,000	3,735,000
62285 Kasut dan Bahagiannya Shoes and Parts Thereof	804,947	846,000	628,000	689,000
62286 Topi, Headgear dan Bahagiannya Caps, Headgears and Parts Thereof	19,497	32,000	1,000	1,000
62287 Seramik dan Keluaran Seramik Ceramics and Products Thereof	9,183,108	8,736,000	9,392,000	10,310,000
62289 Barangan Buatan Logam Metal Products	99,127,593	96,812,000	100,855,000	110,707,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62290 Wine Wine	32,843,538	28,000,000	28,554,000	28,000,000
62297 Pungutan Duti daripada Penumpang Duty Collected from Passengers	18,711,416	19,694,000	18,649,000	20,470,000
62299 Duti Import yang Lain Other Import Duty	336,083,348	326,896,000	340,299,000	373,543,000
Jumlah Duti Import Total Import Duty	2,731,766,954	2,790,697,000	2,735,799,000	3,008,002,000
62300 Duti Eksais Terhadap Barangan Tempatan - Excise Duty on Local Goods -				
62306 Gas Cecair Petroleum Liquid Petroleum Gas	6,272,744	-	-	-
62309 Minuman Keras Buatan Tempatan Locally Manufactured Liquor	137,548,452	135,739,000	131,457,000	150,668,000
62310 Bir daripada Malt Beer from Malt	1,313,271,902	1,257,673,000	1,375,472,000	1,576,482,000
62311 Wine Wine	1,985,208	1,574,000	10,800,000	12,379,000
62312 Rokok Buatan Tempatan Locally Manufactured Cigarettes	2,774,612,693	2,994,556,000	2,757,665,000	3,171,556,000
62313 Tembakau Tobacco	2,528,631	2,512,000	3,300,000	3,782,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Tempatan - (Samb.) Excise Duty on Local Goods -(Cont.)				
62314 Cerut Cigars	1,220,906	1,599,000	1,360,000	1,488,000
62315 Mahjong Tiles Mahjong	2,464	3,000	2,000	3,000
62318 Kenderaan Penumpang Passenger Vehicles	3,516,873,439	3,529,062,000	3,141,024,000	3,589,337,000
62319 Kenderaan-kenderaan Lain Other Motor Vehicles	4,080	6,000	10,000	11,000
62323 Daun Terup Playing Cards	501,782	484,000	546,000	626,000
62324 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	174,043	218,000	159,000	165,000
62326 Motorsikal dan Skuter Motorcycles and Scooters	244,060,105	265,914,000	283,149,000	324,528,000
62399 Duti Eksais yang Lain Other Excise Duty	92,485	7,000	223,000	256,000
Jumlah Duti Eksais Terhadap Barangan Tempatan Total Excise Duty on Local Goods	7,999,148,934	8,189,347,000	7,705,167,000	8,831,281,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62400 Cukai Jualan atas Barang-barang Perkilangan dalam Negeri - Sales Tax on Locally Manufactured Goods -				
62401 Jubin Tiles	66,579,118	-	24,000	-
62402 Tembakau Tobacco	202,381	-	1,727,000	-
62403 Minyak Wangi, Bedak dan Alat Solek Perfumes, Powders and Cosmetics	3,412,891	-	49,000	-
62404 Barang-Barang Kemas Jewelleries	110,823	-	-	-
62405 Minuman Keras Liquors	8,380,373	-	97,000	-
62406 Bir daripada Malt Beer from Malt	42,041,154	-	44,000	-
62407 Minuman Ringan Soft Drinks	128,400,396	-	429,000	-
62408 Kenderaan Bermotor Penumpang Passenger Motor Vehicles	882,067,356	-	4,270,000	-
62409 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	196,498,084	-	574,000	-
62410 Bas Bus	4,121,448	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri - (Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62411 Mesin dan Alat-Alat Ganti Machines and Spare Parts	47,532,967	-	890,000	-
62412 Makanan Ringan Junk Food	113,978,482	-	4,129,000	-
62413 Barang-Barang Buatan Getah Selain dari Kasut Ruber Based Products Other Than Shoes	47,433,843	-	476,000	-
62414 Kasut Getah Rubber Shoes	4,368,803	-	24,000	-
62415 Barang Buatan Plastik Plastic Products	101,343,454	-	4,628,000	-
62416 Tekstil Textiles	7,028,156	-	266,000	-
62417 Pakaian Apparels	15,428,348	-	1,638,000	-
62418 Barang-Barang Elektrik Electrical Products	164,191,851	-	2,100,000	-
62419 Perabot dan Barang-Barang Buatan Kayu Furniture and Wood Products	44,618,414	-	1,661,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri - (Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62420 Barang Buatan Logam Selain Mesin Metal Products Other Than Machine	67,741,202	-	249,000	-
62421 Sabun dan Bahan Pencuci Soaps and Detergents	45,771,104	-	223,000	-
62422 Kertas dan Keluarannya Paper and Paper Products	53,732,734	-	165,000	-
62423 Cat dan Barnis Paint and Varnish	74,435,127	-	593,000	-
62424 Bateri untuk Lampu dan Radio Radio and Torchlight Batteries	671,641	-	-	-
62425 Bateri-Bateri yang Lain Other Batteries	10,130,837	-	81,000	-
62426 Barang-Barang Buatan Simen Cement Based Products	4,718,778	-	-	-
62427 Petrol Petrol	398,204,286	-	-	-
62428 Diesel Diesel	177,653,738	-	-	-
62429 Keluaran Petroleum dan Bahan Pembakaran yang Lain Petroleum Products and Other Fuel	293,020,585	-	40,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barang-barang Perkilangan dalam Negeri - (Samb.) Sales Tax on Locally Manufactured Goods -(Cont.)				
62431 Cerut Cigars	51,153	-	-	-
62432 Rokok Cigarettes	61,194,477	-	-	-
62433 Telefon Bimbit Handphones	52,440	-	2,000	-
62499 Cukai Jualan Ke atas Barang-Barang Perkilangan dalam Negeri yang Lain Other Products	141,940,599	-	8,092,000	-
Jumlah Cukai Jualan ke atas Barang-barang Perkilangan dalam Negeri Total Sales Tax on Locally Manufactured Goods	3,207,057,043	-	32,471,000	-
62500 Cukai Jualan atas Barangan Import - Sales Tax on Imported Goods -				
62501 Wine Wine	2,230,565	-	-	-
62502 Tembakau Tobaccos	349,983	-	-	-
62503 Cerut Cigars	97,585	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods -(Cont.)				
62504 Rokok/Kretek Cigarettes	7,982,755	-	-	-
62505 Minuman Keras Liquors	2,897,665	-	-	-
62506 Bir daripada Malt Beers from Malt	664,972	-	-	-
62507 Motorkar CKD Vehicles - CKD	13,983	-	1,000	-
62508 Motorkar CBU Vehicles - CBU	90,691,665	-	303,000	-
62509 Bas Bus	2,171,160	-	1,000	-
62510 Motorsikal dan Skuter Motorcycles and Scooters	6,313,642	-	5,000	-
62511 Lain-lain Kenderaan Bermotor Other Motor Vehicles	125,508,508	-	288,000	-
62512 Produk Anyaman dari Tumbuhan Handicrafts	371,964	-	-	-
62513 Seramik dan Keluarannya Ceramics and Products Thereof	3,714,552	-	20,000	-
62514 Pakaian Apparels	51,895,351	-	142,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods -(Cont.)				
62515 Minyak Pelincir dan Gris Lubricants and Grease	17,408,259	-	381,000	-
62516 Minyak Pembakar Burning Fuel	518	-	-	-
62517 Minyak Tanah Kerosene	29,035	-	8,000	-
62518 Minyak Penerbangan Flight Fuel	37,122	-	-	-
62519 Gas Cecair Petroleum Liquid Petroleum Gas	19,166	-	7,000	-
62520 Alat Ganti Kenderaan Bermotor Motor Vehicles Spare Parts	42,659,690	-	106,000	-
62521 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried and Preserved Fruits	20,203,622	-	2,000	-
62522 Makanan dalam Tin dan Lain-Lain Canned Food and Others	69,737,596	-	35,000	-
62523 Makanan Ternakan Animal Feeds	2,459,352	-	642,000	-
62524 Tekstil Berela Textiles	9,013,529	-	1,000	-
62525 Barangan Buatan Tekstil Textile Products	13,785,775	-	109,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods -(Cont.)				
62526 Televisyen Television	15,588,118	-	-	-
62527 Petrol Petrol	300,899,727	-	4,186,000	-
62528 Diesel Diesel	212,552,735	-	838,000	-
62529 Keluaran Petroleum dan Bahan Pembakaran yang Lain Petroleum Products and Others	173,312,435	-	738,000	-
62530 Alat Perakam Video (VCR) Video Recorders	31,765	-	-	-
62531 Peti Sejuk Refrigerators	753,020	-	-	-
62532 Alat-Alat Audio Elektronik Audio Electronic Appliances	11,258,276	-	85,000	-
62533 Perkakasan Rumahtangga Elektrik yang Lain Other Household Electrical Equipments	42,510,731	-	52,000	-
62534 Alat-Alat Muzik Musical Instruments	1,732,768	-	-	-
62535 Mesin dan Alat Ganti Machines and Spare Parts	190,547,838	-	11,819,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import -(Samb.) Sales Tax on Imported Goods -(Cont.)				
62536 Perabot (Selain daripada Kayu) Furnitures (Other Than Wood)	7,793,982	-	21,000	-
62537 Kaca dan Barang-Barang Kaca Glass and Glassware	13,509,459	-	7,000	-
62538 Besi Keluli dalam Bentuk Struktur Structured Steel	4,258,471	-	293,000	-
62539 Jubin Tiles	12,514,544	-	-	-
62540 Bahan Binaan Lain Other Building Materials	14,964,098	-	278,000	-
62541 Kunci dan Mangga Locks and Keys	2,551,290	-	3,000	-
62542 Bahan Kimia untuk Mencuci Chemical Detergents	21,740,506	-	267,000	-
62543 Baja Fertiliser	29,721,204	-	92,000	-
62544 Resin dan Bahan Plastik Resins and Plastic Materials	25,683,399	-	422,000	-
62545 Ubat Medicine	89,445	-	6,000	-
62547 Benang Yarn	340,485	-	-	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods -(Cont.)				
62548 Karpet dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	2,419,835	-	-	-
62549 Tayar-Tayar Kenderaan Tyres For Motor Vehicles	27,020,091	-	-	-
62550 Bahan Keluli untuk Binaan Steels For Construction	21,528,267	-	4,859,000	-
62551 Makanan Tambahan Food Supplement	8,337,159	-	-	-
62552 Permainan Kanak-Kanak Children's Toys	6,114,281	-	-	-
62553 Perabot Buatan Kayu Wood Furnitures	11,582,886	-	4,000	-
62554 Jamu/Produk Lain untuk Kecantikan Cosmetic Products	10,647,661	-	21,000	-
62555 Kertas dan Barangan Buatan Kertas Paper and Paper Products	7,011,119	-	22,000	-
62556 Telefon Bimbit Handphones	9,554	-	-	-
62599 Cukai Jualan atas Import yang Lain Other Sales Tax on Imported Goods	368,671,542	-	20,775,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Jualan atas Barangan Import - (Samb.) Sales Tax on Imported Goods -(Cont.)				
Jumlah Cukai Jualan atas Barangan Import	2,015,954,705	-	46,839,000	-
Total Sales Tax on Imported Goods				
Jumlah Cukai Jualan Total Sales Tax	5,223,011,748	-	79,310,000	-
62600 Cukai Perkhidmatan - Service Tax -				
62601 Makanan/Minuman/Tembakau dalam Hotel Food/Drink/Tobacco Inside Hotel	88,034,058	-	542,000	-
62602 Makanan/Minuman/Tembakau Luar Hotel Food/Drink/Tobacco Outside Hotel	326,990,413	-	5,875,000	-
62603 Bilik Menginap/Tempat Tidur Accommodation	161,227,854	-	679,000	-
62604 Corkage/Towel/Cover Charge Corkage/Towel/Cover Charge	1,501,239	-	101,000	-
62605 Bilik Mesyuarat/Tunjuk Budaya/ Fesyen Meeting Room/Cultural/Fashion	4,867,682	-	1,034,000	-
62606 Perkhidmatan Kesihatan Health Services	2,656,624	-	44,000	-
62607 Perkhidmatan Urut Massage Services	8,917,114	-	107,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)				
62608 Penyediaan Pasangan Menari dan Eskot Sosial Dance Partner and Social Escort Services	650,332	-	1,000	-
62609 Perkhidmatan Sukan dan Rekreasi Oleh Kelab Persendirian Recreations and Sport Services By Private Clubs	17,664,185	-	58,000	-
62610 Penyediaan Polisi Insurans Insurance Policy Preparation	263,370,910	-	4,460,000	-
62611 Perkhidmatan Telekomunikasi Telecommunication Services	579,819,637	-	1,745,000	-
62612 Perkhidmatan Kad Caj/Kredit Charge/Credit Card Services	149,316,992	-	-	-
62613 Perkhidmatan Pelepasan Barang dari Kawalan Kastam Customs Clearance Services	19,441,769	-	659,000	-
62614 Penyeliaan Ruang Letak Kereta Parking Space Supervision	31,188,540	-	162,000	-
62615 Perkhidmatan Kiriman Cepat Fast Courier Services	20,464,219	-	1,255,000	-
62616 Perkhidmatan Servis Kenderaan Vehicles Services	33,555,500	-	196,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)				
62617 Perkhidmatan Kawalan Keselamatan Security Guard Services	108,091,004	-	7,762,000	-
62618 Perkhidmatan Pekerjaan Employment Services	8,274,418	-	124,000	-
62619 Perkhidmatan Akauntan Accountant Services	81,500,127	-	4,147,000	-
62620 Perkhidmatan Perundingan/Guaman Legal Services	134,767,085	-	4,875,000	-
62621 Perkhidmatan Jurutera Profesional Professional Engineer Services	99,308,020	-	5,171,000	-
62622 Perkhidmatan Arkitek Architect Services	60,258,027	-	3,023,000	-
62623 Perkhidmatan Jurukur/Penilaian/ Pentafsir/Agen Hartanah Surveyor Services	59,327,484	-	2,382,000	-
62624 Perkhidmatan Perunding Consultation Services	345,649,335	-	14,410,000	-
62625 Perkhidmatan Veterinar Veterinar Services	961	-	10,000	-
62626 Perkhidmatan Kereta Sewa dan Pandu Kereta Sewa Rent and Drive Car Services	11,720,152	-	9,000	-

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Perkhidmatan -(Samb.) Service Tax -(Cont.)				
62627 Perkhidmatan Pengurusan Management Services	130,616,763	-	5,102,000	-
62628 Perkhidmatan Pengiklanan Advertisement Services	179,351,658	-	2,573,000	-
62629 Golf (Lapangan Sasar Golf) Golf (Driving Range)	2,359,999	-	109,000	-
62630 Bilik Menginap/Tempat Tidur Hospital Persendirian Accommodation At Private Hospital	4,380,591	-	2,000	-
62632 Perkhidmatan TV Berbayar Paid Television Broadcasting Services	102,776,944	-	-	-
62699 Cukai Perkhidmatan yang Lain Other Service Tax	180,642	-	250,000	-
Jumlah Cukai Perkhidmatan Total Service Tax	3,038,230,278	-	66,867,000	-
62700 Levi - Levy -				
62703 Levi Kenderaan Barang-barang Levy on Goods Vehicles	163,449,400	150,000,000	127,028,000	150,000,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Levi -(Samb.) Levy -(Cont.)				
62705 Levi Buah Kelapa Sawit Levy on Oil Palm Fruit	698,555	-	24,060,000	-
Jumlah Levi Total Levy	164,147,955	150,000,000	151,088,000	150,000,000
62800 Duti Eksais Terhadap Barangan Import - Excise Duty on Imported Goods -				
62801 Bir daripada Malt Beers from Malt	22,968,044	22,828,000	19,369,000	20,240,000
62802 Rokok yang Diimport Imported Cigarettes	520,004,920	562,597,000	695,606,000	726,854,000
62803 Minuman Keras yang Diimport Excise Duty on Imported Liquor	82,438,015	76,092,000	103,852,000	108,517,000
62804 Wine Wine	76,612,512	68,320,000	67,953,000	71,006,000
62806 Motokar Completely Build Up (CBU) Motocars - CBU	3,069,892,817	3,366,090,000	3,099,330,000	3,238,558,000
62807 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	43,082	71,000	37,000	41,000
62808 Motosikal dan Skuter Motorcycles and Scooters	90,768,391	92,398,000	85,254,000	89,084,000
62809 Kenderaan Bermotor yang Lain Other Motor Vehicles	3,742,936	5,060,000	534,000	558,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Import -(Samb.) Excise Duty on Imported Goods -(Cont.)				
62810 Curut Cigars	2,411,915	2,746,000	2,368,000	2,475,000
62811 Tembakau Tobaccos	17,564,977	18,463,000	17,736,000	18,533,000
62817 Motokar Completely Knock Down (CKD) Vehicles - CKD	252,132	213,000	499,000	461,000
62818 Mahjong Tiles Tiles	9,020	12,000	16,000	16,000
62819 Daun-daun Terup Playing cards	989,753	920,000	1,256,000	1,313,000
62899 Duti Eksais Terhadap Barangan Import yang Lain Other Excise Duty on Imported Goods	2,992,758	2,944,000	2,245,000	2,346,000
Jumlah Duti Eksais Terhadap Barangan Import Total Excise Duty on Imported Goods	3,890,691,272	4,218,754,000	4,096,055,000	4,280,002,000
Jumlah Duti Eksais Total Excise Duty	11,889,840,206	12,408,101,000	11,801,222,000	13,111,283,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62900 Pelbagai Cukai Tidak Langsung - Miscellaneous Indirect Taxes -				
62999 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Taxes	2,571,791,853	2,625,753,000	2,454,000,000	2,841,001,000
Jumlah Pelbagai Cukai Tidak Langsung Total Miscellaneous Indirect Taxes	2,571,791,853	2,625,753,000	2,454,000,000	2,841,001,000
63000 Cukai Barang dan Perkhidmatan (GST) Goods and Services Tax (GST) -				
63100 Cukai Barang dan Perkhidmatan Import Imported Goods and Services Tax				
63101 Barangan dan Perkhidmatan yang Diimport Imported Goods and Services	12,972,704,469	16,916,000,000	17,050,000,000	19,300,000,000
Jumlah Cukai Barangan dan Perkhidmatan Import Total Imported Goods and Services Tax	12,972,704,469	16,916,000,000	17,050,000,000	19,300,000,000
63200 Cukai Barang dan Perkhidmatan Tempatan Local Goods and Services Tax				
63201 Barangan dan Perkhidmatan Tempatan Local Goods and Services	14,039,645,646	21,729,000,000	21,450,000,000	20,700,000,000
Jumlah Cukai Barang dan Perkhidmatan Tempatan Total Local Goods and Services Tax	14,039,645,646	21,729,000,000	21,450,000,000	20,700,000,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Cukai Barang dan Perkhidmatan Tempatan -(Samb.) Local Goods and Services Tax -(Cont.)				
Jumlah Cukai Barang dan Perkhidmatan (GST) Total Goods and Services Tax (GST)	27,012,350,115	38,645,000,000	38,500,000,000	40,000,000,000
JUMLAH CUKAI TIDAK LANGSUNG TOTAL INDIRECT TAXES	53,670,331,132	57,631,597,000	56,601,386,000	59,841,287,000
JUMLAH HASIL CUKAI TOTAL TAX REVENUE	165,440,651,772	182,788,454,000	167,101,197,000	180,580,116,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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	RM	RM	RM	RM
70000 HASIL BUKAN CUKAI Non-TAX REVENUE				
71000 LESEN, BAYARAN PENDAFTARAN DAN PERMIT LICENCES, REGISTRATION FEES AND PERMIT				
71100 Bayaran untuk Kenderaan - <i>Fees For Vehicles -</i>				
71101 Lesen Memandu Kenderaan <i>Driving Licences</i>	420,979,964	557,163,000	476,394,000	489,655,000
71102 Lesen Vokasional dan Kenderaan Perdagangan <i>Vocational and Commercial Vehicle Licences</i>	23,609,413	30,052,000	23,813,000	24,527,000
71103 Bayaran Pendaftaran Biasa Kenderaan Jalan Raya <i>Ordinary Registration Fees For Public Transport</i>	155,867,798	203,525,000	146,828,000	130,633,000
71104 Bayaran Pendaftaran Ad Valorem Kenderaan <i>Ad Valorem Registration Fees</i>	18,348,285	24,734,000	24,920,000	15,368,000
71105 Lesen Kenderaan Bermotor <i>Motor Vehicles Licences</i>	2,630,084,418	2,956,985,000	2,795,311,000	2,723,641,000
71106 Bayaran Pelesenan Kenderaan Perdagangan <i>Commercial Vehicles Licences</i>	2,892,960	3,921,000	3,132,000	2,783,000
71107 Bayaran Fi Lesen Kenderaan Pelancongan <i>Tour Vehicles Licences</i>	121,750	168,000	115,000	117,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Kenderaan -(Samb.) Fees For Vehicles -(Cont.)				
71108 Bayaran Kenderaan Luar Negara yang Memasuki Malaysia Melalui Jalan Darat Fees on Foreign Vehicles Entering Malaysia Via Road	-	-	70,000,000	120,000,000
71199 Bayaran-bayaran Lain Other fees	1,242,330	101,818,000	1,174,000	-
Jumlah Bayaran untuk Kenderaan Total Fees For Vehicles	3,253,146,918	3,878,366,000	3,541,687,000	3,506,724,000
71200 Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik - Fees For Radio, Television and Electric Equipments -				
71299 Bayaran Lain Other Fees	1,742	-	2,000	2,000
Jumlah Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik - Total Fees For Radio, Television and Electric Equipments -	1,742	-	2,000	2,000
71300 Bayaran untuk Pendaftaran Individu - Individual Registration Fees -				
71301 Pendaftaran Beranak, Anak Angkat dan Pendaftaran Mati Registration of Births, Adopted Children and Deaths	3,385,425	2,749,000	3,197,000	3,256,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees-(Cont.)				
71302 Pendaftaran Penduduk Registration of Residents	91	-	-	-
71303 Pendaftaran Warganegara Registration of Citizens	1,418,669	1,248,000	1,340,000	1,365,000
71304 Pendaftaran Perkahwinan dan Penceraian Registration of Marriages and Divorces	2,372,306	1,814,000	2,240,000	2,282,000
71305 Permit Kerja untuk Pekerja Bukan Warganegara Work Permits For Non-Citizen	325,463,020	267,705,000	307,379,000	313,055,000
71306 Pasport-pasport dan Pembaharuannya Passports and Renewal	458,033,998	369,091,000	432,584,000	440,571,000
71307 Visa Visa	201,849,461	168,721,000	190,634,000	194,154,000
71308 Dokumen-dokumen Imigresen yang Lain Other Immigration Documents	10,460,413	9,489,000	9,879,000	10,063,000
71309 Levi Ke atas Pekerja-pekerja Asing Levy on Foreign Workers	2,254,148,206	3,221,417,000	2,790,000,000	3,100,000,000
71310 Kad Pintar Pelbagai Guna Kerajaan (KPP) Multi Purpose Smart Card	62,216,259	51,516,000	72,759,000	59,844,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees-(Cont.)				
71311 Fi Pendaftaran Sijil Amanah Tahunan Profesional Jagaan Kesihatan Fee for Regisration of Annual Professional Healthcare Certificate of Trust	1,370,911	751,000	1,295,000	1,319,000
71399 Bayaran-bayaran Lain Miscellaneous Fees	18,187,944	13,588,000	17,178,000	17,496,000
Jumlah Bayaran untuk Pendaftaran Individu Total Individual Registration Fees	3,338,906,703	4,108,089,000	3,828,485,000	4,143,405,000
71400 Bayaran untuk Berniaga - Fees on Business -				
71403 Pendaftaran Perniagaan Business Registration	614,331	838,000	580,000	591,000
71405 Royalti Petroleum Petroleum Royalty	5,142,353,382	3,169,000,000	3,661,000,000	3,711,623,000
71406 Permit Petroleum Petroleum Permits	1,734,952	2,800,000	1,639,000	1,669,000
71408 Lesen Pencemaran Alam Sekitar Environment Pollution Licences	2,889,376	4,837,000	2,730,000	2,778,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga - (Samb.) Fees on Business - (Cont.)				
71410 Akta Racun Makluk Perosak Pesticides Act	3,189,259	4,171,000	3,012,000	3,068,000
71411 Lembaga Perlesenan Perkapalan dalam Negeri Inland Shipping Licensing Board	6,397,953	8,007,000	6,042,000	6,154,000
71412 Lesen Pemaju Perumahan dan Permit Iklan Jualan Housing Developers Licences and Advertisement and Sales Permits	4,939,000	6,764,000	4,665,000	4,751,000
71413 Permit dan Lesen Akta Mesin Cetak dan Penerbitan 1984 Permits and Licences Under Printing Machine Act and Publications 1984	116,750	139,000	110,000	112,000
71414 Lesen Mengilang Manufacturing Licences	144,940	238,000	137,000	139,000
71428 Pendaftaran Perniagaan Francais Franchise Registration	55,200	67,000	53,000	53,000
71430 Lesen dan Permit Iklan Pemberi Pinjam Wang Moneylender License and Advertising Permit	2,926,600	5,125,000	2,764,000	2,815,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga - (Samb.) Fees on Business - (Cont.)				
71431 Lesen dan Permit Iklan Pemegang Pajak Gadaai Pawnbroker License and Advertisement Permit	13,712,150	7,566,000	12,950,000	13,189,000
71432 Fi Pemprosesan Perakuan Pendaftaran/ Lesen Kemudahan Kesihatan Swasta Attestment Processing Fee For Registration/ License For Private Healthcare Amenities	1,497,251	1,947,000	1,414,000	1,440,000
71433 Fi Pengeluaran Pendaftaran / Lesen Kemudahan Kesihatan Swasta Fee For Registration/ License For Private Healthcare Amenities	1,928,410	2,622,000	1,821,000	1,854,000
71434 Lesen Pengurup Wang Moneychanger License	784,882	446,000	741,000	755,000
71435 Bayaran Lesen Bank Bank License Fees	46,033,265	3,555,000	43,475,000	44,278,000
71436 Lesen Bio Bahan Api Bio-fuel License	18,100	22,000	17,000	17,000
71437 Fi Lesen Import Kenderaan Bermotor Fees To Import Motor Vehicles	283,280,000	428,560,000	295,539,000	247,673,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga - (Samb.) Fees on Business - (Cont.)				
71438 Lesen Perkhidmatan Pembersihan Awam Public Cleaning Services Licenses	249,930	298,000	236,000	240,000
71439 Lesen Pengurusan Sisa Pepejal Solid Waste Management Licenses	8,000	16,000	8,000	8,000
71440 Lesen Perkhidmatan Kutipan Sisa Pepejal Solid Waste Services Licenses	27,810	28,000	26,000	26,000
71442 Lesen, Bayaran Pendaftaran, Permit Bagi Produk - Agro Industri License, Registration Fees, Permit on Product - Agro Industry	39,033,367	18,394,000	43,864,000	37,545,000
71443 Caj Bayaran Pemeriksaan & Kuarantin Produk Agro - Industri Fees Charges on Inspection & Quarantine Agro Product - Industry	1,232,021	1,775,000	1,164,000	1,185,000
71444 Caj Pemeriksaan Pematuhan Penggredan, Pembungkusan Charges on Grading, Packaging Inspection Compliance	27,411,502	36,269,000	29,413,000	26,366,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga - (Samb.) Fees on Business - (Cont.)				
71446 Caj Permohonan dan Pemprosesan Pendaftaran Agensi Pelaporan Kredit Charges on Credit Reporting Agency Application and Registration	428,832	868,000	405,000	412,000
71499 Bayaran-bayaran Lain Other Fees	13,213,703	65,581,000	16,479,000	12,710,000
Jumlah Bayaran untuk Berniaga Total Fees on Business	5,594,220,966	3,769,933,000	4,130,284,000	4,121,451,000
71500 Bayaran Penerbangan - Aviation Fees -				
71501 Bayaran Lapangan Terbang Airport Fees	208,768	215,000	197,000	201,000
71502 Lesen Juruterbang Pilot Licence	3,139,610	4,038,000	2,965,000	3,020,000
71503 Pendaftaran Kapal Terbang Aircraft Registration	222,035	327,000	210,000	214,000
71504 Lesen dan Permit Perkhidmatan Udara Air Services Permit and License	7,408	10,000	7,000	7,000
71505 Lesen Jurutera Pesawat Aviation Engineer License	135,802	186,000	128,000	131,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran Penerbangan -(Samb.) Aviation Fees -(Cont.)				
71506 Bayaran Sijil Air Operator (AOC) Air Operator Licence Fees (AOC)	126,635	134,000	120,000	122,000
71599 Bayaran-bayaran Lain Other fees	3,771	7,000	4,000	4,000
Jumlah Bayaran Penerbangan Total Aviation Fees	3,844,029	4,917,000	3,631,000	3,699,000
71900 Pelbagai Bayaran - Miscellaneous Payments -				
71901 Bayaran-bayaran Memeriksa Jentera Inspection Fees For Machinery	800,150	1,522,000	757,000	770,000
71902 Pemeriksaan dan Perkhidmatan Oleh Jabatan Kilang dan Jentera Inspections and Services By Department Of Factory and Machinery	33,634,722	43,675,000	31,766,000	32,352,000
71909 Fi Ketetapan Kastam Customs Ruling Fees	122,691	165,000	116,000	118,000
71910 Permit Mengimport/Mengeksport Mayat, Tisu, Manusia, Organisma dan Bahan Patogenik Import and Export Permit on Human Bodies, Tissues, Organisme and Patogenic	305,160	417,000	288,000	294,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Pelbagai Bayaran -(Samb.) Miscellaneous Payments -(Cont.)				
71911 Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) Appeal Registration Fees (Customs Appeal Tribunal)	1,900	2,000	2,000	2,000
71912 Pengeluaran Sijil Kesihatan/ Penjualan Bebas Issuance of Health Certificate	2,588,370	3,251,000	2,445,000	2,490,000
71914 Fi Pendaftaran Rayuan (Tribunal Rayuan GST) Appeal Registration Fee (GST Tribunal Appeal)	14,200	-	13,000	14,000
71915 Pendaftaran Carian Maklumat Pertubuhan Belia dan Badan Sukan Information Search Registration on	32,780	-	31,000	32,000
71999 Bayaran-bayaran Lain Other Payments	312,137,078	816,115,000	303,793,000	249,326,000
Jumlah Pelbagai Bayaran Total Miscellaneous Payments	349,637,051	865,147,000	339,211,000	285,398,000
Jumlah Hasil Daripada Lesen, Bayaran Pendaftaran Dan Permit Total Revenue From Licences, Registration Fees And Permits	12,539,757,409	12,626,452,000	11,843,300,000	12,060,679,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN SERVICE AND SERVICES FEES				
72100 Bayaran Iktisas - Professional Fees -				
72101 Bayaran Mahkamah Court fees	138,525,968	128,467,000	147,488,000	195,116,000
72102 Pengukuran Tanah dan Lombong Land and Mine Surveys	4,871,059	4,079,000	5,760,000	7,620,000
72103 Bayaran-bayaran Ujian Memandu Driving Test Fees	10,367,830	10,587,000	13,341,000	17,649,000
72106 Bayaran Ukur dan Memandu Jabatan Laut Survey and Pilotage Fees, Marine Department	1,121,894	1,147,000	1,078,000	1,426,000
72107 Bayaran Jabatan Kimia Chemistry Department Fees	2,194,254	2,280,000	2,709,000	3,584,000
72108 Bayaran Peperiksaan Juruterbang Pilot Examination Fees	48,895	48,000	1,437,000	1,900,000
72109 Bayaran Peperiksaan Jurutera Pesawat Examination Fee For Aviation Engineer	21,050	17,000	442,000	585,000
72110 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Malaysia Medical, Health and Dental Services Fees For Outpatients - Malaysians	27,091,311	27,752,000	29,115,000	38,517,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72111 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Asing Medical, Health and Dental Services Fees For Outpatients - Foreigners	27,665,750	29,266,000	31,231,000	41,317,000
72112 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Malaysia Medical, Health and Dental Services Fees For Inpatients - Citizens	20,296,821	20,912,000	21,325,000	28,211,000
72113 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Asing Medical, Health and Dental Services Fees For Inpatients - Non-Citizens	44,067,073	44,453,000	53,752,000	71,110,000
72114 Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Malaysia Patients Fully Paid Services Fees - Citizens	27,633,118	28,179,000	27,665,000	36,598,000
72115 Bayaran Perkhidmatan Pesakit Bayar Penuh -Warganegara Asing Patients Fully Paid Services Fees - Non-Citizens	1,186,247	1,139,000	1,050,000	1,390,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72116 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Orang Awam Warga Malaysia <i>Executive Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>	117,368	87,000	119,000	157,000
72117 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Orang Awam Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>	10,722,437	9,483,000	10,521,000	13,919,000
72118 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Orang Awam Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>	2,186,281	1,862,000	2,718,000	3,596,000
72119 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Orang Awam Warganegara Malaysia <i>3rd Class Patients Medical (Hospital) Services Fees - Public Malaysian Citizens</i>	79,384,901	76,056,000	84,330,000	111,563,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72120 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia <i>Executive Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>	30	-	-	-
72121 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Syarikat Swasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>	2,910,858	2,685,000	3,674,000	4,860,000
72122 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Syarikat Swasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>	910,329	876,000	1,038,000	1,374,000
72123 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Syarikat Swasta/Mempunyai Jaminan Bank Warganegara Malaysia <i>3rd Class Patients Medical (Hospital) Services Fees - Private Companies/ Malaysian Citizens with Bank Guarantees</i>	1,676,257	1,621,000	2,462,000	3,258,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72124 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Eksekutif - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>Executive Patients Medical (Hospital) Services Fees - Statutory bodies/IPTA IPTS Malaysian Citizens</i>	-	-	1,000	2,000
72125 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>1st Class Patients Medical (Hospital) Services Fees - Statutory Bodies/ IPTA IPTS Malaysian Citizens</i>	116,435	121,000	95,000	125,000
72126 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>2nd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/ IPTA IPTS Malaysian Citizens</i>	148,965	147,000	119,000	157,000
72127 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Badan Berkanun/IPTA IPTS Warganegara Malaysia <i>3rd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Malaysian Citizens</i>	170,709	149,000	159,000	211,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72128 Bayaran Iktisas - Bayaran Perkhidmatan Klinik Kesihatan Pesakit dalam - Warganegara Malaysia Professional Fees - Inpatients Health Clinic Services - Malaysian Citizens	800	1,000	1,000	1,000
72129 Bayaran Iktisas-Bayaran Perkhidmatan Klinik Pergigian Pesakit dalam - Warganegara Malaysia Professional Fees - Inpatients Dental Clinic Services - Malaysian Citizens	110	-	-	-
72131 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1-Warganegara Asing yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 1st Class Patients Medical (Hospital) Services Fees - Non Citizens Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	166,503	142,000	201,000	265,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72133 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3-Warganegara Asing yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 3rd Class Patients Medical (Hospital) Services Fees - Non Citizens Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	20,349,671	16,417,000	37,220,000	49,239,000
72134 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif-Warganegara Asing yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Executive Class Patients Medical (Hospital) Services Fees - Non Citizens Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	3,013	2,000	1,000	1,000
72135 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1-Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 1st Class Patients Medical (Hospital) Services Fees - Non Citizens Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	802,152	726,000	1,386,000	1,833,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72136 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2-Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 2nd Class Patients Medical (Hospital) Services Fees - Non Citizens Not Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	143,010	209,000	53,000	70,000
72137 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3-Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 3rd Class Patients Medical (Hospital) Services Fees - Non Citizens Not Covered Under Hospitalisation and Surgical Scheme for Foreign Workers	72,006,098	66,880,000	101,650,000	134,476,000
72138 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Eksekutif -UNHCR Executive Class Patients Medical (Hospital) Services Fees - UNHCR	1,040	2,000	-	-
72139 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 -UNHCR 1st Class Patients Medical (Hospital) Services Fees - UNHCR	1,605	-	3,000	4,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72140 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 -UNHCB 2nd Class Patients Medical (Hospital) Services Fees - UNHCR	259	-	4,000	5,000
72141 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 -UNHCR 3rd Class Patients Medical (Hospital) Services Fees - UNHCR	5,515,189	4,643,000	7,962,000	10,533,000
72143 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/IPTA IPTS Warganegara Asing 1st Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens	22,412	15,000	7,000	10,000
72144 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/IPTA IPTS Warganegara Asing 2nd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens	10,031	4,000	5,000	6,000
72145 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Badan Berkanun/IPTA IPTS Warganegara Asing 3rd Class Patients Medical (Hospital) Services Fees - Statutory Bodies/IPTA IPTS Non-Citizens	107,491	67,000	81,000	107,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72146 Bayaran Perkhidmatan Klinik Kesihatan Pesakit dalam - Warganegara Asing Inpatients Health Clinic Services Fees - Non-Citizens	130	-	2,000	2,000
72148 Bayaran Perkhidmatan Pesakit Bayar Penuh-Warganegara Malaysia Full Paid Patients Services Fees -Malaysian Citizens	892,363	739,000	3,259,000	4,311,000
72149 Bayaran Perkhidmatan Pesakit Bayar Penuh-Warganegara Asing Full Paid Patients Services Fees -Non-Citizens	253,962	309,000	311,000	412,000
72150 Bayaran Caj Perkhidmatan Pembekalan Darah Blood Supply Services Charge Fees	2,838,885	2,014,000	4,427,000	5,857,000
72151 Bayaran Perkhidmatan Rawatan Harian - Orang Awam Warganegara Malaysia Daily Treatment Services Fees - Public Malaysian Citizens	6,070,546	5,754,000	6,496,000	8,594,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72152 Bayaran Perkhidmatan Rawatan Harian - Syarikat Swasta yang Mempunyai Jaminan Bank Warganegara Malaysia Daily Treatment Services Fees - Private Companies With Bank Guarantee Malaysian Citizens	19,236	17,000	44,000	58,000
72153 Bayaran Perkhidmatan Rawatan Harian - Warganegara Asing yang Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing Asing (SPIKPA) Daily Treatment Services Fees - Non-Citizens That Covered Under Hospitalisation and Surgical Scheme for Foreign Workers (SPIKPA)	100,433	112,000	128,000	169,000
72154 Bayaran Perkhidmatan Rawatan Harian - Warganegara Asing yang Tidak Dilindungi Di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Daily Treatment Services Fees - Non-Citizens That Not Covered Under Hospitalisation and Surgical Scheme for Foreign Workers (SPIKPA)	1,125,864	1,124,000	1,185,000	1,567,000
72155 Bayaran Perkhidmatan Rawatan Harian - UNHCR Daily Treatment Services Fees - UNHCR	156,451	158,000	92,000	122,000

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72199 Bayaran-bayaran Iktisas yang Lain Other Professional Fees	23,387,418	23,350,000	26,969,000	35,678,000
Jumlah Bayaran Iktisas Total Professional Fees	537,410,512	514,098,000	633,116,000	837,565,000
72200 Bayaran Pelajaran - Education Fees -				
72202 Bayaran Ajaran Politeknik Polytechnic Fees	34,024,828	27,321,000	34,620,000	45,800,000
72203 Bayaran Sekolah School fees	73,548	62,000	64,000	85,000
72204 Yuran Kursus Course Fees	11,007,547	10,850,000	12,124,000	16,040,000
72299 Bayaran-Bayaran Pelajaran yang Lain Miscellaneous Education Fees	20,394,493	21,807,000	19,594,000	25,921,000
Jumlah Bayaran Pelajaran Total Education Fees	65,500,416	60,040,000	66,402,000	87,846,000
72300 Bayaran Iklan - Advertisement Fees -				
72301 Siaran Perdagangan Radio Commercial Broadcasting Radio	23,450,489	21,195,000	23,264,000	30,776,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iklan -(Samb.) Advertisement Fees -(Cont.)				
72302 Siaran Perdagangan TV Commercial Broadcasting Television	39,735,590	32,285,000	35,517,000	46,987,000
72399 Bayaran-bayaran Iklan yang Lain Miscellaneous Advertisement Fees	272,950	266,000	287,000	379,000
Jumlah Bayaran Iklan Total Advertisement Fees	63,459,029	53,746,000	59,068,000	78,142,000
72400 Bayaran Perkhidmatan - Service Fees -				
72401 Perkhidmatan dan Jualan Elektrik Electrical Sales and Services	4,005	7,000	26,000	34,000
72402 Perkhidmatan dan Jualan Air Water Sales and Services	54,039	82,000	7,000	10,000
72404 Perkhidmatan Kenderaan Jalan Road Vehicles Services	11,514,684	11,613,000	11,623,000	15,395,000
72405 Perkhidmatan Pertanian Agricultural Services	3,915,125	1,233,000	5,439,000	7,203,000
72406 Bayaran Bagi Jualan Makanan di Sekolah-Sekolah Pertanian Fees For Sales Of Food In Agricultural Training Institute	-	1,000	-	1,000
72407 Bayaran Pengendalian Kastam Customs Handling Charges	5,004,138	7,035,000	3,965,000	5,252,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan-(Samb.) Service Fees -(Cont.)				
72408 Bayaran Kastam Lebih Masa Customs Overtime Fees	146,713	119,000	228,000	302,000
72409 Bayaran Prosesan Processing Fees	14,922,816	15,245,000	14,375,000	19,038,000
72410 Pengiring-Pengiring dan Penjaga- Penjaga Tetap Polis Police Escort and Permanent Guards Fees	198,507	183,000	169,000	224,000
72411 Bayaran Penapis Filem dan Video Film and Video Censors Fees	12,787,789	13,195,000	12,056,000	15,967,000
72412 Bayaran Rumah Api Lighthouse Fees	2,798,928	3,008,000	3,634,000	4,813,000
72415 Bayaran Perkhidmatan Bomba Fire Services Fees	17,675,933	16,784,000	19,205,000	25,434,000
72416 Kutipan dari Abator Collections from Abattoir	1,579,115	1,557,000	1,594,000	2,111,000
72417 Kerja-kerja Percetakan Jabatan Ukur Printing Works - Survey Department	56,490	19,000	1,000	1,000
72421 Bayaran Perkhidmatan Penginapan Lodging Services Fees	57,752	52,000	44,000	58,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan-(Samb.) Service Fees -(Cont.)				
72422 Bayaran Tender Nombor Pendaftaran Kenderaan Tender Fees For Vehicle Registration Numbers	204,922,183	210,181,000	219,782,000	291,075,000
72423 Bayaran Pertukaran Hakmilik Kenderaan Transfer of Ownership Fee For Vehicle	72,438,200	73,983,000	79,576,000	105,390,000
72424 Bayaran Tuntutan Hakmilik Kenderaan Fees For Claimant of Ownership of Vehicles	42,927,725	43,705,000	39,191,000	51,904,000
72426 Bayaran Pemeriksaan Kenderaan Inspection Fees For Vehicles	17,431,920	13,666,000	16,021,000	21,217,000
72427 Bayaran Penghasilan dan Pembahagian Pemegang Harta Official Assignee Realisation and Distribution Fees	35,161,450	29,289,000	33,126,000	43,872,000
72429 Bayaran Pentadbir Pusaka Official Administrator Fees	1,644,940	1,500,000	318,000	421,000
72430 Bayaran Perkhidmatan Telekomunikasi Telecommunication Services Fees	649,000	988,000	1,000,520,000	1,268,000
72431 Bayaran Pendapatan Perkhidmatan Di Pengkalan Kubur Takebai Service Fees At Pengkalan Kubur	224,235	158,000	244,000	323,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan-(Samb.) Service Fees -(Cont.)				
72432 Kalibrasi Penerbangan Flight Calibration Fees	816,075	707,000	785,000	1,040,000
72433 Sijil Airworthiness Air Worthiness Certification Fees	8,421,898	10,017,000	7,341,000	9,722,000
72434 Bayaran Kemudahan Pemaliman Udara Air Navigation Fees	40,188,895	39,722,000	44,855,000	59,405,000
72436 Bayaran Perkhidmatan dan Lawatan Pusat Sains Negara National Science Center Entrance and Service Fees	69,929	108,000	-	-
72437 Bayaran Proses Pemegang Pas Lawatan (Kerja Sementara) Processing Fees For Visitor's Pass (Temporary Work)	300,204,021	313,535,000	287,701,000	381,027,000
72439 Bayaran Proses Lesen Pemajuan Perumahan dan Permit Iklan dan Jualan Processing Fees For Advertising Permit and Housing Developer Licence	228,500	237,000	278,000	369,000
72440 Bayaran Perintah Pembahagian Pusaka Processing Fees For Advertising Permit and Housing Developer Licence	13,914,177	12,946,000	14,008,000	18,552,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan-(Samb.) Service Fees -(Cont.)				
72441 Bayaran Caj Perkhidmatan Agensi Potongan Gaji Salary Deduction Agency Fees Service Charge	10,898,764	11,219,000	14,839,000	19,652,000
72444 Dius Tanah Tahunan Annual Land Deuce	320,404	323,000	490,000	649,000
72445 Fi Tanah Tahunan Annual Land Fees	66,897	101,000	3,000	4,000
72499 Bayaran Perkhidmatan yang Lain Other Services Fees	49,004,821	49,814,000	45,844,000	60,716,000
Jumlah Bayaran Perkhidmatan Total Service Fees	870,250,068	882,332,000	1,877,288,000	1,162,449,000
Jumlah Perkhidmatan dan Bayaran Perkhidmatan Total Services and Services Fees	1,536,620,025	1,510,216,000	2,635,874,000	2,166,002,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
73000 PEROLEHAN DARI JUALAN BARANG- BARANG PROCEEDS FROM SALES OF GOODS				
73100 Jualan Barang-barang Cetak - Sales of Printed Materials -				
73101 Jabatan Ukur - Jualan Peta Sale of Maps - Survey Department	1,566,543	2,786,000	1,669,000	1,492,000
73102 Jualan Barang Jabatan Perhutanan Forest Department- Sales of Forestry Publications	24,674	13,000	303,000	271,000
73103 Jabatan Cetak-Jualan Percetakan Printing Department - Sales of Printed Materials	4,159	18,000	6,000	6,000
73105 Hasil Jualan Borang Tender Sales of Tender Forms	14,455,721	23,952,000	22,913,000	20,494,000
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan Sales of Publication - Statistical Information	840,245	944,000	1,344,000	1,201,000
73107 Hasil Jualan Hologram Sales of Publication - Hologram	964,320	1,730,000	644,000	577,000
73199 JualanBarang-barangCetakyangLain Sales of Other Printed Materials	5,374,660	5,416,000	3,123,000	2,794,000
Jumlah Jualan Barang-barang Cetak Total Sales of Printed Materials	23,230,322	34,859,000	30,002,000	26,835,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
73200 Jualan Barang-barang Stor - Sales of Store of Goods -				
73201 Jualan Barang-barang Pertanian Sales of Agricultural Goods	623,893	837,000	679,000	607,000
73202 Jualan Woksyop Penjara - Perniagaan Prison Workshop Sales - Commercial	885,542	1,337,000	848,000	758,000
73203 Jualan Barang Haiwan Sales of Veterinary Goods	2,301,794	3,724,000	1,966,000	1,758,000
73204 Jualan Barang-barang Perubatan. Sales of Medical Goods	76,642	93,000	42,000	37,000
73206 Hasil daripada Jualan Baja-baja Proceeds from Sales of Fertilizers	45	-	-	-
73299 Jualan Barang-barang Stor yang Lain Sales of Other Store Goods	400,703	618,000	619,000	554,000
Jumlah Jualan Barang-barang Stor Total Sales Of Store Goods	4,288,619	6,609,000	4,154,000	3,714,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
73300 Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) - Sales of Property Other Than That Procured Under Development Allocation -				
73301 Jualan Harta Benda Kerajaan Sales Of Government Property	556,599,650	150,000,000	1,143,336,000	1,483,751,000
Jumlah Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan). Total Sales of Property Other Than That Procured Under Development Allocation	556,599,650	150,000,000	1,143,336,000	1,483,751,000
73900 Pelbagai Jualan - Miscellaneous Sales -				
73901 Rancangan Menternak Lembu Kerbau Livestock Rearing Plans	9,550	22,000	1,000	-
73902 Jualan Barang-Barang Rampasan Sale Of Seized Goods	11,261,897	10,485,000	6,312,000	5,646,000
73999 Jualan-jualan yang Lain Other Sales	6,315,839	9,006,000	4,533,000	4,055,000

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
Pelbagai Jualan - Miscellaneous Sales -				
Jumlah Pelbagai Jualan Total Miscellaneous Sales	17,587,286	19,513,000	10,846,000	9,701,000
Jumlah Perolehan dari Jualan Barang Total Revenue from Sales Of Goods	601,705,877	210,981,000	1,188,338,000	1,524,001,000
74000 SEWAAN RENTALS				
74100 Sewa Tanah - Land Rental -				
74199 Sewa Pelbagai Tanah Miscellaneous Land Rental	99,322,903	74,969,000	46,349,000	39,980,000
Jumlah Sewa Tanah Total Land Rental	99,322,903	74,969,000	46,349,000	39,980,000
74200 Sewa Bangunan - Building Rental -				
74201 Sewa Bangunan Kediaman Residential Premises Rental	3,439,039	1,878,000	11,688,000	10,082,000
74202 Sewa Bangunan Pejabat Office Premises Rental	29,553,686	14,484,000	24,472,000	21,109,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
Sewa Bangunan -(Samb.) Building Rental -(Cont.)				
74203 Sewa Bangunan Perusahaan Industrial Building Rental	107,110	43,000	142,000	122,000
74204 Sewa Bangunan Penyeteran Store Building Rental	12,120	1,000	43,000	37,000
74205 Sewa Asrama Hostel Fees	19,876,898	11,537,000	28,992,000	25,008,000
74207 Sewa Berganda Kuarters Quarters Double Rental	18,300	11,000	37,000	33,000
74299 Sewa Bangunan-bangunan Lain Other Buildings Rental	23,155,497	10,950,000	31,727,000	27,367,000
Jumlah Sewa Bangunan Total Building Rental	76,162,650	38,904,000	97,101,000	83,758,000
74300 Sewa Kenderaan - Vehicle Rental -				
74301 Sewa Kenderaan Penumpang Passenger Vehicles Rental	212,654	113,000	201,000	174,000
74302 Sewa Lori dan Kenderaan Pengangkutan Barang Bermotor yang Lain Rental Of Lorries and Other Transportation Vehicles	744	-	1,000	1,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
Sewa Kenderaan -(Samb.) Vehicle Rental -(Cont.)				
74303 Sewa Kapal Terbang Rental Of Aeroplanes	3,139,966	1,515,000	2,130,000	1,837,000
74304 Sewa Kapal dan Bot Rental For Ships and Boats	17,694	6,000	11,000	9,000
74399 Sewa Kenderaan yang Lain Rental For Other Vehicles	14,028	6,000	13,000	11,000
Jumlah Sewa Kenderaan Total Vehicle Rental	3,385,086	1,640,000	2,356,000	2,032,000
74400 Sewa Jentera - Rental For Machinery -				
74402 Sewa Jentera Pertanian Rental For Agricultural Machinery	16,199	10,000	20,000	17,000
Jumlah Sewa Jentera Total Rental For Machinery	16,199	10,000	20,000	17,000
74500 Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan - Rental Of Office Facilities and Furniture -				
74501 Sewa Alat Kelengkapan Pejabat Rental Of Office Facilities	1,170	6,000	15,000	14,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan -(Samb.) Rental Of Office Facilities and Furniture -(Cont.)				
74502 Sewa Perabot dan Kelengkapan Rental Of Furniture and Fittings	30,373	7,000	19,000	17,000
Jumlah Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan Total Rental Of Office Furniture and Fittings	31,543	13,000	34,000	31,000
74600 Sewa Alat Kelengkapan Elektronik - Rental Of Electronic Equipment -				
74601 Sewa Komputer dan Alat Kelengkapan Prosesan Data Elektronik yang Lain Rental Of Computer and Other Electronic Data Processing Equipment	7,144	3,000	2,000	2,000
74699 Sewa Alat Kelengkapan Elektronik yang Lain Rental of Other Electronic Equipment	1,038,947	195,000	206,000	178,000
Jumlah Sewa Peralatan Elektronik Total Rental Of Electronic Equipment	1,046,091	198,000	208,000	180,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
74700 Sewa Alat Kelengkapan Elektrik - <i>Rental Of Electrical Equipment -</i>				
74799 Sewa Alat Kelengkapan Elektrik yang Lain <i>Rental Of Other Electrical Equipment</i>	6,597	5,000	3,000	3,000
Jumlah Sewa Alat Kelengkapan Elektrik <i>Total Rental Of Electrical Equipment</i>	6,597	5,000	3,000	3,000
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan - <i>Rental Of Broadcasting and Telecommunication Equipment -</i>				
74803 Sewa Alat Kelengkapan Penyiaran <i>Rental Of Broadcasting Equipment</i>	334,298	75,000	146,000	126,000
74899 Sewa Alat Kelengkapan Perhubungan yang Lain <i>Rental Of Other Telecommunication Equipment</i>	1,880	1,000	-	-
Jumlah Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Total Rental of Broadcasting and Telecommunication Equipment</i>	336,178	76,000	146,000	126,000
74900 Sewa Pelbagai - <i>Miscellaneous Rental -</i>				
74901 Sewaan Kemudahan dan Peralatan Sukan <i>Rental of Sport Facilities and Equipment</i>	683,585	-	1,627,000	1,403,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
Sewa Pelbagai -(Samb.) Miscellaneous Rental -(Cont.)				
74999 Bayaran-bayaran Sewa yang Lain Payments from Other Rentals	6,470,417	3,748,000	7,662,000	6,609,000
Jumlah Sewa Pelbagai Total Miscellaneous Rental	7,154,002	3,748,000	9,289,000	8,012,000
Jumlah Sewaan Total Rental	187,461,249	119,563,000	155,506,000	134,139,000
75000 FAEDAH DAN PULANGAN PELABURAN INTEREST AND RETURN ON INVESTMENTS				
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan - Return on Investments from Financial Institutions -				
75102 Hasil dan Faedah dari Pelaburan dalam Bank Pertanian Malaysia Interest and Return on Investments from Bank Pertanian Malaysia	50,000,000	50,000,000	11,900,000	12,209,000
75103 Hasil dan Faedah dari Pelaburan dalam Bank Pembangunan (M) Bhd Interest and Return on Investments from Bank Pembangunan (M) Bhd	37,000,000	-	-	30,585,000
75104 Hasil dan Faedah dari Pelaburan dalam Bank Kemajuan Perusahaan Malaysia Berhad Interest and Return on Investments from Bank Kemajuan Perusahaan Malaysia Berhad	3,780,000	-	6,750,000	4,576,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Kewangan -(Samb.) Return on Investments from Financial Institutions -(Cont.)				
75105 Hasil dan Faedah dari Pelaburan dalam Bank Negara Malaysia Interest and Return on Investment from Malaysian Central Bank	3,000,000,000	2,000,000,000	3,000,000,000	2,000,000,000
75107 Hasil dan Faedah dari Pelaburan dalam Perbadanan Pelaburan Malaysia-Kuwaiti Interest and Return on Investment from Malaysia Kuwaiti Investment Corporation	8,190,000	5,850,000	8,190,000	691,000
75199 Hasil dan Faedah dari Pelaburan dalam Perusahaan-Perusahaan Kewangan yang Lain Interest and Return on Investment from other Financial Institutions	765,748,671	550,000,000	38,807,000	35,088,000
Jumlah Perolehan dari Pelaburan dalam Perusahaan Kewangan Total Return on Investment from Financial Institutions	3,864,718,671	2,605,850,000	3,065,647,000	2,083,149,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - Return on Investment from Non-Financial Institutions -				
75207 Hasil dan Faedah dari Pelaburan dalam Perbadanan Nasional Berhad (PERNAS) Interest and Return on Investment from Perbadanan Nasional Berhad (PERNAS)	14,717,672	14,718,000	7,473,000	3,095,000
75209 Hasil dan Faedah dari Pelaburan dalam Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad Interest and Return on Investment from Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad	11,368,000	7,868,000	10,675,000	11,022,000
75213 Hasil dan Faedah dari Pelaburan dalam Petrolia Nasional Berhad (PETRONAS) Interest and Return on Investment from Petrolia Nasional Berhad (PETRONAS)	26,000,000,000	16,000,000,000	16,000,000,000	13,000,000,000

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***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL <i>(Revenue Code)</i>	PENDAPATAN SEBENAR 2015 <i>(Actual</i> <i>Revenue 2015)</i>	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) <i>(2016 Estimate</i> <i>-After tax</i> <i>changes)</i>	ANGGARAN DISEMAK 2016 <i>(2016 Revised</i> <i>Estimate)</i>	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan -(Samb.) Return on Investment from Non-Financial Institutions -(Cont.)				
75226 Hasil dan Faedah dari Pelaburan dalam Institut Jantung Negara Interest and Return on Investment from Institut Jantung Negara	11,000,000	11,000,000	13,000,000	4,397,000
75227 Hasil dan Faedah dari Pelaburan dalam Percetakan Nasional Malaysia Berhad Interest and Return on Investment from National Printers (M) Bhd	150,000,000	100,000,000	-	-
75230 Hasil dan Faedah dari Pelaburan dalam Amanah Raya Bhd Interest and Return on Investment from Amanah Raya Bhd	-	-	600,000	12,458,000
75231 Hasil dan Faedah dari Pelaburan dalam Khazanah Nasional Berhad Interest and Return on Investment from Khazanah Nasional Berhad	1,400,000,000	1,000,000,000	1,000,000,000	1,000,000,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan -(Samb.) Return on Investment from Non-Financial Institutions -(Cont.)				
75232 Hasil dan Faedah dari Pelaburan dalam Rangkaian Hotel Seri Malaysia Sdn. Bhd. Interest and Return on Investment from Rangkaian Hotel Seri Malaysia Sdn. Bhd.	68,829	-	-	-
75233 Hasil dan Faedah dari Pelaburan dalam Lembaga Penyatuan dan Pemulihan Tanah persekutuan (FELCRA) Revenue and Interest from Investment in Federal Land Consolidation and Reclamation Authority (FELCRA)	37,160,000	37,160,000	5,700,000	12,975,000
75234 Hasil dan Faedah dari Pelaburan dalam Uda Holdings Sdn. Bhd. Interest and Return on Investment from Uda Holdings Sdn. Bhd.	10,771,982	-	-	-
75299 Hasil dan Faedah dari Pelaburan dalam Perusahaan Bukan Kewangan yang Lain Interest and Return on Investment from Other Non-financial Institutions	216,515,210	35,037,000	72,600,000	65,996,000
Jumlah Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan Total Return on Investments from Non-Financial Institutions	27,851,601,693	17,205,783,000	17,110,048,000	14,109,943,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
75300 Pulangan dari Pelaburan Luar Negeri - Return on Investment from Overseas -				
75303 Keuntungan Bersih dari Kadar-kadar Pertukaran Wang Net Profit from Exchange Rates	948,738	4,000	-	-
75307 Faedah dari Baki Wang dalam Bank Luar Negara Interest on Bank Balances from External Banks	152,678	96,000	-	-
75399 Hasil dan Faedah dari Pelaburan Luar Negeri yang Lain Interest and Return from Other External Investments	1,238,112	1,220,000	823,000	-
Jumlah Pulangan dari Pelaburan Luar Negeri Total Proceeds on Investments from Overseas	2,339,528	1,320,000	823,000	-
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain - Return from Other Internal Investments -				
75401 Faedah daripada Baki Wang dalam Bank Interest on Bank Balances	167,345,381	66,102,000	246,433,000	336,565,000
75403 Faedah atas Pinjaman daripada Akaun Hasil Disatukan dan Lain- Lain Interest on Loans from Consolidated and Other Accounts	7,334,277	4,654,000	9,894,000	7,838,000

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***(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)**
***(BEFORE TAKING INTO ACCOUNT TAX CHANGES)**

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain -(Samb.) Return from Other Internal Investments -(Cont.)				
75404 Faedah atas Pinjaman daripada Kumpulan Wang Pembangunan Interest on Loans from Development Fund	122,513,007	80,811,000	167,964,000	134,498,000
75406 Faedah dan Hasil dari Pinjaman- Pinjaman yang Lain Interest and Proceeds on Other Loans	45,773,008	18,528,000	45,576,000	50,040,000
75407 Faedah Wang Simpanan atas Panggilan Interest and Return on Deposits At Call	16,313,855	11,671,000	12,000,000	17,945,000
75408 Faedah dan Hasil dari Pendahuluan Kenderaan Interest and Return on Conveyance Loans	46,132	-	5,000	180,000
75409 Faedah dan Hasil dari Wang Simpanan Tetap Dengan Bank Interest on Fixed Deposit With Commercial Banks	389,277,617	201,970,000	250,000,000	250,000,000
75410 Faedah dari Operasi Pasaran Wang Interest from Money Market Operations	180,253,857	153,029,000	180,000,000	174,000,000

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain -(Samb.) Return from Other Internal Investments -(Cont.)				
75412 Faedah dari Akaun New Investment Fund Interest from New Investment Fund Account	1,500,000	688,000	-	-
75415 Faedah dan Hasil dari Pendahuluan Komputer Interests and Return from Computer Advance	2,424,729	6,000	2,100,000	2,200,000
75416 Faedah dan Hasil atas Pelaburan Wang Tak Dituntut Interests and Return from Investment Of Unclaimed Monies	179,958,963	67,317,000	170,000,000	170,000,000
75417 Hasil Pulangan atas Baki Akaun Bank Al-Wadiah Return from Al-Wadiah Bank Account Balance	5,158,064	4,601,000	5,576,000	4,644,000
75499 Faedah dan Hasil Pelbagai Pelaburan Termasuk Keuntungan Jualan Pelaburan Interest and Return on Miscellaneous Investments Including Sales of Investments	1,496,204	1,030,000,000	2,032,655,000	250,325,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain -(Samb.) Return from Other Internal Investments -(Cont.)				
Jumlah Pulangan dari Pelaburan dalam Negeri yang Lain Total Return from Other Internal Investments	1,119,395,094	1,639,377,000	3,122,203,000	1,398,235,000
Jumlah Faedah dan Pulangan dari Pelaburan Total Interest and Return on Investments	32,838,054,986	21,452,330,000	23,298,721,000	17,591,327,000
76000 DENDA DAN HUKUMAN FINES AND PENALTIES				
76100 Denda dan Hukuman - Fines and Penalties -				
76101 Bayaran-bayaran Menyelesaikan Tanpa Perbicaraan Out-of-court Settlement Fees	590,070,450	620,205,000	651,242,000	550,383,000
76102 Denda-denda dan Rampasan Fines and Forfeitures	522,475,960	454,660,000	532,984,000	450,439,000
76103 Hukuman Kerana Pecah Kontrak Penalties For Breach Of Contract	79,629,448	60,921,000	71,344,000	60,295,000
76104 Bayaran Ganti atau Ganti Rosak Bangunan Kerajaan dan Lain-lain Compensation For Loss Or Damage To Government Buildings	136,748	180,000	168,000	142,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76105 Hasil Guaman Legal Fees	917,709	919,000	1,247,000	1,054,000
76106 Denda Pegawai Awam Fines from Public Servants	562,013	573,000	460,000	388,000
76107 Pelucutan Harta Di Bawah Akta Dadah Merbahaya Forfeiture Of Property Under The Dangerous Drugs Act	10,605,243	9,591,000	20,948,000	17,704,000
76108 Surcay Cukai Jualan Surcharge from Sales Tax	16,732	24,000	2,000	2,000
76109 Surcay Cukai Perkhidmatan Surcharge from Service Tax	49,516	47,000	29,000	25,000
76110 Denda atas Kesalahan Pelesenan Kenderaan Perdagangan Fines on Commercial Vehicle Licensing Offences	236,267	253,000	236,000	200,000
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan Fine For Late Payment Of Annual Professional Healthcare Practice Certificate	161,407	179,000	221,000	187,000
76112 Penalti Cukai Jualan Service Tax Penalties	13,356,110	11,694,000	7,337,000	6,200,000
76113 Penalti Cukai Perkhidmatan (CP) Service Tax (CP) Penalties	27,197,200	27,321,000	16,384,000	13,847,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76114 Hasil Siasatan Pencegah Investigation Revenue	7,171,449	6,845,000	4,364,000	3,688,000
76115 Penalti Cukai Jualan Tempatan Local Sales Tax Penalties	251,016	157,000	64,000	54,000
76117 Penalti Levi Keuntungan Luar Biasa Windfall Profit Levy Penalties	433,444	456,000	203,000	171,000
76120 Penalti Cukai Barangan dan Perkhidmatan – Pendaftaran Lewat Goods and Services Tax Penalties - Late Registrations	121,500	-	1,956,000	1,653,000
76121 Penalti Cukai Barangan dan Perkhidmatan – Pembayaran Lewat Goods and Services Tax Penalties - Late Payment	-	-	20,000	17,000
76123 Kompaun Cukai Barangan dan Perkhidmatan Goods and Services Tax Compound	1,755,000	-	4,098,000	3,464,000
76124 Faedah Kehakiman Jurisdiction Interests	80,336	102,000	65,000	55,000
76199 Pelbagai Bayaran Hukuman Miscellaneous Fines	29,805,790	28,859,000	32,559,000	27,516,000
JUMLAH DENDA DAN HUKUMAN TOTAL FINES AND PENALTIES	1,285,033,338	1,222,986,000	1,345,931,000	1,137,484,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
77000 SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS				
77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri - Compensation For Services from Overseas -				
77199 Bayaran-bayaran Ganti yang Lain Other Compensations	2,400	2,000	162,000	149,000
Jumlah Pampasan Bagi Perkhidmatan daripada Luar Negeri Total Compensation For Services from Overseas	2,400	2,000	162,000	149,000
77300 Pemberian Kerajaan Asing - Foreign Government Contribution -				
77399 Pelbagai Pemberian Kerajaan Asing Miscellaneous Foreign Government Contribution	52	-	-	-
Jumlah Pemberian Kerajaan Asing Total Foreign Government Contribution	52	-	-	-
77400 Sumbangan Tempatan - Local Contributions -				
77401 Syarikat-syarikat Companies	513,572	-	91,000	83,000
77402 Pertubuhan-pertubuhan Sukarela Volunteer Organisations	-	-	1,000	-

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN -(Samb.) CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS -(Cont.)				
Sumbangan Tempatan -(Samb.) Local Contributions -(Cont.)				
77403 Individu-individu Individual	243,907	134,000	223,000	204,000
77404 Badan Berkanun - Suruhanjaya Syarikat Malaysia (SSM) Statutory Body - Companies Commision of Malaysia (SSM)	338,400,226	135,751,000	50,666,000	-
77406 Syarikat - Metrology Corporation Malaysia Sdn. Bhd. Metrology Corporation Malaysia Sdn. Bhd.	4,283,192	1,638,000	5,143,000	4,706,000
Jumlah Sumbangan Tempatan Total Local Contributions	343,440,897	137,523,000	56,124,000	4,993,000
Jumlah Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Tempatan Total Contributions and Compensations from Local and Foreign Countries	343,443,349	137,525,000	56,286,000	5,142,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
78000 PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA INCOME FROM EXPLORATION OF OIL AND GAS MTJA				
78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -				
78101 Royalti MTJA Royalty MTJA	495,638,837	602,246,000	457,614,000	465,561,000
78102 Keuntungan MTJA Profits MTJA	1,564,554,164	1,606,259,000	1,710,475,000	1,740,178,000
Jumlah Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) -Total Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA) -	2,060,193,001	2,208,505,000	2,168,089,000	2,205,739,000
78200 Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa - Bersama Malaysia-Thailand (MTJA) - Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA) -				
78201 Hasil dari Jualan Aset PSC Revenue from PSC Assets Sales	74,484,331	159,417,000	2,133,000	2,170,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA -(Samb.) INCOME FROM EXPLORATION OF OIL AND GAS MTJA -(Cont.)				
Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa -(Samb.) Bersama Malaysia-Thailand (MTJA) - Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA) -(Cont.)				
Jumlah Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia- Thailand (MTJA) - Total Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA) -	74,484,331	159,417,000	2,133,000	2,170,000
Jumlah Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA Total Income from Exploration Of Oil and Gas MTJA	2,134,677,332	2,367,922,000	2,170,222,000	2,207,909,000
JUMLAH HASIL BUKAN CUKAI TOTAL NON-TAX REVENUE	51,466,753,565	39,647,975,000	42,694,178,000	36,826,683,000

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KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
80000 TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS				
81000 PULANGAN BALIK PERBELANJAAN REFUNDS OF EXPENDITURE				
81100 Pulangan Balik Perbelanjaan Am - Refunds of General Expenditure -				
81101 Terimaan Balik Bayaran Tahun-tahun Lalu Recoveries Of Payments In Previous Years	314,745,097	394,625,000	682,514,000	358,803,000
81102 Bayaran Balik Pinjaman daripada Akaun Hasil Disatukan dan Kumpulan Wang Pinjaman dan Lain-lain Repayments Of Loans Granted from Consolidated Revenue Account and Loan Fund and Others	70,363,808	70,209,000	80,943,000	74,848,000
81103 Bayaran Balik Gaji Kerana Letak Jawatan Repayments Of Salary on Resignation	685,332	785,000	1,003,000	729,000
81107 Pulangan Balik Imbuhan Tetap Perumahan (ITP) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan Refunds of Housing Allowance from Public Servant Staying in Government Quarters	361,123,160	365,690,000	328,328,000	364,137,000
81108 Pulangan Balik Bantuan Sara Hidup (COLA) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan Refunds of Cost of Living Allowance (COLA) from Public Servant Staying in Government Quarters	150,823,787	152,634,000	220,657,000	160,436,000

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	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
PULANGAN BALIK PERBELANJAAN -(Samb.) REFUNDS OF EXPENDITURE -(Cont.)				
Pulangan Balik Perbelanjaan Am -(Samb.) Refunds of General Expenditure -(Cont.)				
81109 Pulangan Balik Elaun Perumahan Wilayah (EPW) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan Refunds of Regional Housing Allowance from Public Servant Staying in Government Quarters	6,875,296	6,943,000	10,059,000	7,312,000
81199 Bayaran-bayaran Balik yang Lain Other Repayments	15,714,359	18,133,000	22,990,000	16,716,000
Jumlah Pulangan Balik Perbelanjaan Am Total Refunds Of General Expenditure	920,330,839	1,009,019,000	1,346,494,000	982,981,000
81200 Dapatan Balik Wang Amanah - Trust Fund Refunded -				
81201 Penerimaan Peruntukan Lebihan daripada Kumpulanwang Amanah Kerajaan Receipts of Extra Allocation from Government Trust Funds	27,246	-	3,000	-
81299 Lebihan dari Akaun Amanah yang Lain Surplus from Other Operating Trust Fund	4,041,348	4,068,000	5,913,000	4,299,000
Jumlah Pulang Balik Wang Amanah Total Trust Fund Refunded	4,068,594	4,068,000	5,916,000	4,299,000

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*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
PULANGAN BALIK PERBELANJAAN -(Samb.) REFUNDS OF EXPENDITURE -(Cont.)				
81300 Dapatan Balik Wang-wang Tak Dituntut - Unclaimed Monies Refunded -				
81301 Kemenangan-kemenangan Tak Tuntut Pertaruhan Pool Unclaimed Pool Winnings	65,765,108	67,302,000	96,215,000	69,956,000
81302 Wang Tak Dituntut Unclaimed Fund	264,677,905	389,350,000	387,228,000	281,545,000
81303 Cek Terbatil Tak Dituntut Unclaimed Fund from Cancelled Cheques	6,897,336	4,036,000	10,091,000	7,337,000
81304 EFT Terbatil Cancelled EFT	3,500,801	-	5,122,000	-
81399 Pelbagai Bayaran Balik Miscellaneous Refunds	40,252	48,000	59,000	43,000
Jumlah Dapatan Balik Wang- wang Tak Dituntut Total Unclaimed Monies Refunded	340,881,402	460,736,000	498,715,000	358,881,000
JUMLAH PULANGAN BALIK PERBELANJAAN TOTAL REFUNDS OF EXPENDITURE	1,265,280,835	1,473,823,000	1,851,125,000	1,346,161,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
82000 TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN RECEIPTS FROM GOVERNMENT AGENCIES				
82100 Terimaan untuk Perkhidmatan - Receipts For Services -				
82102 Bayaran Audit Audit fees	2,987,198	1,945,000	4,370,000	3,177,000
82103 Bayaran Ukuran Agensi-agensi Kerajaan Government Agencies Survey Fees	285,231	268,000	417,000	303,000
82108 Bayaran Jabatan Kimia - Agensi- agensi Kerajaan Chemistry Department Fees - Government Agencies	590,038	461,000	863,000	628,000
82199 Pelbagai Terimaan untuk Perkhidmatan Miscellaneous Receipts For Services	190,738	290,000	279,000	203,000
Jumlah Terimaan untuk Perkhidmatan Total Receipts For Services	4,053,205	2,964,000	5,929,000	4,311,000
82200 Bayaran Balik - Repayments -				
82202 Bayaran Balik Pencen dan Lain-lain daripada Bank Simpanan Pension Reimbursement and Others from Savings Bank	5,747	9,000	8,000	6,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
TERIMAAN DARIPADA AGENSI-AGENCI KERAJAAN -(Samb.) RECEIPTS FROM GOVERNMENT AGENCIES -(Cont.)				
Bayaran Balik -(Samb.) Repayments -(Cont.)				
82205 Terimaan Balik Bahagian Kerajaan KWSP Recoveries Of Government's Share of E.P.F. Contribution	4,930,516	5,041,000	7,213,000	5,245,000
82299 Pelbagai Bayaran Balik Miscellaneous Repayment	12,842,429	19,121,000	18,789,000	13,661,000
Jumlah Bayaran Balik Total Repayments	17,778,692	24,171,000	26,010,000	18,912,000
82400 Jualan - Sales -				
82499 Pelbagai Jualan Miscellaneous Sales	50,328	43,000	74,000	53,000
Jumlah Jualan Total Sales	50,328	43,000	74,000	53,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
TERIMAAN DARIPADA AGENSI-AGENCI KERAJAAN -(Samb.) RECEIPTS FROM GOVERNMENT AGENCIES -(Cont.)				
82500 Pelbagai Terimaan - Miscellaneous Receipts -				
82599 Terimaan yang Lain Other Receipts	2,639,654	3,206,000	3,862,000	2,808,000
Jumlah Pelbagai Terimaan Total Miscellaneous Receipts	2,639,654	3,206,000	3,862,000	2,808,000
Jumlah Terimaan daripada Agensi Kerajaan Total Receipts from Government Agencies	24,521,879	30,384,000	35,875,000	26,084,000
JUMLAH TERIMAAN BUKAN HASIL TOTAL Non-REVENUE RECEIPTS	1,289,802,714	1,504,207,000	1,887,000,000	1,372,245,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
90000 HASIL WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91000 HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91100 Cukai Langsung - Direct Taxes -				
91101 Premium dan Cukai Tanah <i>Premium and Quit Rent</i>	758,299,121	793,559,000	776,541,000	805,707,000
Jumlah Cukai Langsung Total Direct Taxes	758,299,121	793,559,000	776,541,000	805,707,000
91200 Cukai Tidak Langsung - Indirect Taxes -				
91201 Duti Hiburan <i>Entertainment Duty</i>	45,586,085	67,545,000	46,683,000	48,436,000
Jumlah Cukai Tidak Langsung Total Indirect Taxes	45,586,085	67,545,000	46,683,000	48,436,000
Jumlah Hasil Cukai Wilayah- Wilayah Persekutuan Total Tax Revenue from Federal Territories	803,885,206	861,104,000	823,224,000	854,143,000
92000 HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN NON-TAX REVENUE FROM FEDERAL TERRITORIES				
92100 Lesen, Bayaran Pendaftaran dan Permit - Licences, Registration Fees and Permits -				
92102 Tanah dan Galian <i>Lands and Minerals</i>	246,020	255,000	252,000	261,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Lesen, Bayaran Pendaftaran dan Permit -(Samb.) Licences, Registration Fees and Permits -(Cont.)				
92103 Lesen-lesen Hasil dalam Negeri Inland Revenue Licences	821,246	728,000	842,000	873,000
92104 Kedai Tuak Kerajaan Government Toddy Shops	113,472	115,000	116,000	121,000
92199 Pelbagai Hasil Lesen dan Permit Miscellaneous Revenue Of Licences and Permits	6,217,870	7,264,000	6,367,000	6,607,000
Jumlah Lesen, Bayaran Pendaftaran dan Permit Total Licences, Registration Fees and Permits	7,398,608	8,362,000	7,577,000	7,862,000
92200 Perkhidmatan dan Bayaran Perkhidmatan - Services and Services Fee -				
92201 Bayaran Mahkamah atau Pejabat, Bayaran untuk Perkhidmatan Khas dan Bayaran Ganti Bantuan Fees Of Courts Or Offices, Payments For Specific Services and Reimbursement-in-aid	10,582	-	11,000	11,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Perkhidmatan dan Bayaran Perkhidmatan - (Samb.) Services and Services Fee - (Cont.)				
92205 Perkhidmatan dan Jualan Air Water Sales and Services	20,141,776	15,171,000	20,626,000	21,401,000
92299 Pelbagai Perkhidmatan dan Bayaran Perkhidmatan Lain Other Services and Services Fees	27,264,809	25,724,000	27,920,000	28,969,000
Jumlah Perkhidmatan dan Bayaran Perkhidmatan Total Services and Services Fee	47,417,167	40,895,000	48,557,000	50,381,000
92300 Perolehan dari Jualan Aset - Proceeds from Sales Of Assets -				
92399 Pelbagai Hasil Jualan Miscellaneous Revenue from Sales	15,695,905	22,884,000	16,073,000	16,677,000
Jumlah Perolehan dari Jualan Aset Total Proceeds from Sales Of Assets	15,695,905	22,884,000	16,073,000	16,677,000
92400 Sewaan - Rentals -				
92401 Sewa Bangunan Kediaman Residential Premises Rentals	4,036,679	3,767,000	4,134,000	4,289,000
92402 Sewa Bangunan Bukan Kediaman Kecuali Gudang Non-Residential Premises Rentals Except Warehouses	9,097,796	9,620,000	9,317,000	9,667,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Sewaan -(Samb.) Rentals -(Cont.)				
92499 Pelbagai Sewa Miscellaneous Rental	19,292	7,000	20,000	20,000
Jumlah Sewaan Total Rentals	13,153,767	13,394,000	13,471,000	13,976,000
92900 Pelbagai Hasil Bukan Cukai - Miscellaneous Non-Tax Revenue -				
92999 Hasil-hasil Bukan Cukai yang Lain Other Non -Tax Revenue	4,002,122	4,353,000	4,098,000	4,252,000
Jumlah Pelbagai Hasil Bukan Cukai Total Miscellaneous Non-Tax Revenue	4,002,122	4,353,000	4,098,000	4,252,000
Jumlah Hasil Bukan Cukai daripada Wilayah Persekutuan Total Non -Tax Revenue from Federal Territories	87,667,569	89,888,000	89,776,000	93,148,000
JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN TOTAL REVENUE FROM FEDERAL TERRITORIES	891,552,775	950,992,000	913,000,000	947,291,000

BUTIR-BUTIR ANGGARAN HASIL TAHUN 2017*
DETAILS OF REVENUE ESTIMATES FOR 2017*

*(SEBELUM MENGAMBILKIRA PERUBAHAN-PERUBAHAN CUKAI)
 *(BEFORE TAKING INTO ACCOUNT TAX CHANGES)

KOD HASIL (Revenue Code)	PENDAPATAN SEBENAR 2015 (Actual Revenue 2015)	ANGGARAN TAHUN 2016 (Selepas Perubahan Cukai) (2016 Estimate -After tax changes)	ANGGARAN DISEMAK 2016 (2016 Revised Estimate)	ANGGARAN TAHUN 2017 (2017 Estimate)
	RM	RM	RM	RM
Jumlah Hasil Cukai <i>Total Tax Revenue</i>	165,440,651,772	182,788,454,000	167,101,197,000	180,580,116,000
Cukai Langsung <i>Direct Taxes</i>	111,770,320,640	125,156,857,000	110,499,811,000	120,738,829,000
Cukai Tidak Langsung <i>Indirect Taxes</i>	53,670,331,132	57,631,597,000	56,601,386,000	59,841,287,000
Jumlah Hasil Bukan Cukai <i>Total Non-Tax Revenue</i>	51,466,753,565	39,647,975,000	42,694,178,000	36,826,683,000
Jumlah Terimaan Bukan Hasil <i>Total Non-Revenue Receipts</i>	1,289,802,714	1,504,207,000	1,887,000,000	1,372,245,000
Jumlah Hasil daripada Wilayah Persekutuan <i>Revenue from Federal Territories</i>	891,552,775	950,992,000	913,000,000	947,291,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE	219,088,760,826	224,891,628,000	212,595,375,000	219,726,335,000

Nota: Angka tidak semestinya terjumlah disebabkan penggenapan.

Note: Total may not add up due to rounding.

HASIL KERAJAAN PERSEKUTUAN

(SEBELUM DIAMBILKIRA PERUBAHAN CUKAI YANG
DICADANGKAN DALAM BAJET 2017)

FEDERAL GOVERNMENT REVENUE

*(BEFORE TAKING INTO ACCOUNT TAX CHANGES PROPOSED
IN 2017 BUDGET)*

**KEMENTERIAN KEWANGAN
MALAYSIA**

2017 FEDERAL GOVERNMENT REVENUE

RM

JUMLAH HASIL KERAJAAN PERSEKUTUAN

219,726,335,000

Sebelum diambil kira perubahan cukai yang dicadangkan dalam Bajet 2017

TOTAL FEDERAL GOVERNMENT REVENUE

Before taking into account tax changes proposed in the 2017 Budget

LANGKAH PERCUKAIAN:

TAX MEASURES:

60000 HASIL CUKAI –
TAX REVENUE –

61000 CUKAI LANGSUNG –
DIRECT TAX –

**61100 Cukai Pendapatan –
Income Tax –**

61101	Cukai Pendapatan – Individu – <i>Income Tax – Individual</i>	(166,060,000)
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61102	Cukai Pendapatan – Syarikat – <i>Income Tax – Companies</i>	(274,000,000)
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61900 Cukai Langsung Yang Lain –
Other Direct Tax –

61912	Duti Setem – <i>Stamp Duty</i> –	(310,430,000)
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Pengurangan Hasil Bersih	(750,490,000)
<i>Net Revenue Loss</i>	

JUMLAH HASIL KERAJAAN PERSEKUTUAN

218,975,845,000

Selepas diambilkira perubahan cukai yang dicadangkan dalam Bajet 2017

TOTAL FEDERAL GOVERNMENT REVENUE

After taking into account tax changes proposed in the 2017 Budget



PNMB

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