

**RINGKASAN ANGGARAN HASIL
KERAJAAN PERSEKUTUAN**
*SUMMARY OF FEDERAL
GOVERNMENT REVENUE ESTIMATES*

ANGGARAN HASIL KERAJAAN PERSEKUTUAN
FEDERAL GOVERNMENT REVENUE ESTIMATES

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KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN 2017 <i>(2017 Revenue)</i>	ANGGARAN DISEMAK 2018 <i>(2018 Revised Estimate)</i>	ANGGARAN 2019 <i>(2019 Estimate)</i>
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	177,658,495,456	174,699,841,000	176,151,505,000
61000	Cukai Langsung Direct Tax	116,024,199,520	133,473,841,000	135,067,864,000
61100	Cukai Pendapatan <i>Income Tax</i>	108,563,449,069	125,589,515,000	126,841,415,000
61900	Cukai Langsung yang Lain <i>Other Direct Tax</i>	7,460,750,451	7,884,326,000	8,226,449,000
62000- 64000	Jumlah Keseluruhan Cukai Tidak Langsung Overall Total Indirect Tax	61,634,295,936	41,226,000,000	41,083,641,000
62000	Cukai Tidak Langsung Indirect Tax	17,304,545,975	21,901,000,000	40,833,641,000
62100	Duti Eksport <i>Export Duty</i>	1,354,996,909	1,600,000,000	1,603,641,000
62200	Duti Import <i>Import Duty</i>	2,783,785,054	2,800,000,000	2,940,000,000
62300	Duti Eksais Terhadap Barangan Tempatan <i>Excise Duty on Local Goods</i>	5,518,645,345	6,414,600,000	6,828,000,000
62400	Cukai Jualan Tempatan <i>Sales Tax (Local)</i>	45,695,123	1,000,000,000	7,700,000,000
62500	Cukai Jualan Import <i>Sales Tax (Import)</i>	1,557,094	1,879,998,000	6,160,000,000
62600	Cukai Perkhidmatan <i>Service Tax</i>	15,264,803	1,120,000,000	8,140,000,000
62700	Levi <i>Levy</i>	446,816,943	110,000,000	120,000,000
62800	Duti Eksais Terhadap Barangan Import <i>Excise Duty on Imported Goods</i>	4,592,885,532	4,276,402,000	4,552,000,000
62900	Pelbagai Cukai Tidak Langsung <i>Miscellaneous Indirect Tax</i>	2,544,899,172	2,700,000,000	2,790,000,000
63000	Cukai Barang dan Perkhidmatan Goods and Services Tax	44,289,849,221	19,100,000,000	-
63100	Cukai Barang dan Perkhidmatan Import <i>Goods and Services Tax (Import)</i>	19,352,373,913	7,937,243,000	-

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63200	Cukai Barang dan Perkhidmatan Tempatan <i>Goods and Services Tax (Local)</i>	24,937,475,308	11,162,757,000	-
64000	Cukai Pelancongan <i>Tourism Tax</i>	39,900,740	225,000,000	250,000,000
70000	HASIL BUKAN CUKAI <i>NON-TAX REVENUE</i>	39,520,220,884	57,914,613,000	81,628,419,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	12,776,564,520	14,681,002,000	15,566,971,000
71100	Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,516,450,940	4,082,896,000	4,406,957,000
71200	Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	58,522	11,000	11,000
71300	Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	3,957,422,525	4,630,682,000	4,808,946,000
71400	Bayaran untuk Berniaga <i>Fees for Business</i>	4,855,186,808	5,636,731,000	6,017,993,000
71500	Bayaran Penerbangan <i>Aviation Fees</i>	7,964,938	8,513,000	8,574,000
71900	Pelbagai Bayaran <i>Miscellaneous Payments</i>	439,480,787	322,169,000	324,490,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,677,476,587	1,878,000,000	2,002,235,000
72100	Bayaran Ikhtisas <i>Professional Fees</i>	614,537,767	687,098,000	732,552,000
72200	Bayaran Pelajaran <i>Education Fees</i>	61,042,833	55,879,000	59,576,000
72300	Bayaran Iklan <i>Advertisement Fees</i>	31,730,987	31,526,000	33,615,000
72400	Bayaran Perkhidmatan <i>Service Fees</i>	970,165,000	1,103,497,000	1,176,492,000

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73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	262,778,569	556,627,000	500,365,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	30,342,765	124,828,000	160,358,000
73200	Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,877,313	17,767,000	22,822,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	199,779,018	411,000,000	280,000,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	27,779,473	3,032,000	37,185,000
74000	Sewaan <i>Rental</i>	208,181,047	626,660,000	645,711,000
74100	Sewa Tanah <i>Land Rental</i>	83,576,181	270,973,000	279,209,000
74200	Sewa Bangunan <i>Building Rental</i>	113,277,295	319,669,000	329,385,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,461,418	3,813,000	3,928,000
74400	Sewa Jentera <i>Machinery Rental</i>	12,078	28,000	29,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	56,837	70,000	73,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	597,326	17,000	21,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,834	4,000	4,000

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	74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental of Broadcasting and Telecommunication Equipment</i>	183,497	6,958,000	7,170,000
	74900 Sewa Pelbagai <i>Miscellaneous Rental</i>	9,014,581	25,128,000	25,892,000
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	21,638,033,669	36,936,999,000	59,523,376,000
	75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	2,641,200,000	2,677,151,000	2,128,190,000
	75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan <i>Return on Investment from Non-Financial Institutions</i>	17,911,498,980	29,307,805,000	56,286,072,000
	75300 Pulangan dari Pelaburan Luar Negeri <i>Return on Investment from Overseas</i>	6,086,593	6,056,000	10,792,000
	75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,079,248,096	4,945,987,000	1,098,322,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,414,956,948	1,492,575,000	1,570,870,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	33,774,728	17,584,000	18,060,000
	77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	-	58,000	-
	77200 Pampasan dari Luar Negeri <i>Compensation from Overseas</i>	1,876	-	-
	77300 Pemberian Kerajaan Asing <i>Foreign Government Contribution</i>	19	-	-
	77400 Sumbangan Tempatan <i>Local Contributions</i>	33,772,833	17,526,000	18,060,000

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78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,508,454,816	1,725,166,000	1,800,831,000
	78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,384,501,311	1,725,166,000	1,800,831,000
	78200 Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Non-Petroleum Operation - Malaysia-Thailand Joint Authority (MTJA)</i>	123,953,505	-	-
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	1,976,502,938	2,324,989,000	2,449,993,000
	81000 Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	1,838,898,907	2,212,438,000	2,331,391,000
	81100 Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,546,155,917	2,080,008,000	2,191,836,000
	81200 Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	3,417,056	2,383,000	2,516,000
	81300 Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	289,325,934	130,047,000	137,039,000
	82000 Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	137,604,031	112,551,000	118,602,000
	82100 Terimaan untuk Perkhidmatan <i>Receipts for Services</i>	5,001,514	4,579,000	4,825,000
	82200 Bayaran Balik <i>Repayments</i>	9,192,524	6,469,000	6,818,000
	82400 Jualan <i>Sales</i>	40,859	1,405,000	1,480,000
	82500 Pelbagai Terimaan <i>Miscellaneous Receipts</i>	123,369,134	100,098,000	105,479,000

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90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	1,250,782,606	1,520,876,000	1,584,446,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	1,170,775,449	1,444,659,000	1,505,043,000
91100	Cukai Langsung <i>Direct Taxes</i>	1,126,697,859	1,414,872,000	1,474,011,000
91200	Cukai Tidak Langsung <i>Indirect Taxes</i>	44,077,590	29,787,000	31,032,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan Non-Tax Revenue from Federal Territories	80,007,157	76,217,000	79,403,000
92100	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	6,349,394	4,873,000	4,973,000
92200	Perkhidmatan dan Bayaran Perkhidmatan <i>Services and Services Fee</i>	57,199,550	68,437,000	71,297,000
92300	Perolehan dari Jualan Aset <i>Proceeds from Sales of Assets</i>	644,382	-	-
92400	Sewaan <i>Rentals</i>	158,763	61,000	168,000
92900	Pelbagai Hasil Bukan Cukai <i>Miscellaneous Non-Tax Revenue</i>	15,655,068	2,846,000	2,965,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		220,406,001,884	236,460,319,000	261,814,363,000