

**RINGKASAN ANGGARAN HASIL
KERAJAAN PERSEKUTUAN**
***SUMMARY OF FEDERAL
GOVERNMENT REVENUE ESTIMATES***

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KOD HASIL (Revenue Code)		PENDAPATAN 2018 (2018 Revenue)	ANGGARAN DISEMAK 2019 (2019 Revised Estimate)	ANGGARAN 2020 (2020 Estimate)
		RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	174,060,593,259	180,010,000,000	189,951,000,000
61000	Cukai Langsung Direct Tax	130,034,596,082	135,639,000,000	142,676,000,000
61100	Cukai Pendapatan Income Tax	122,486,116,702	127,538,000,000	134,005,000,000
61900	Cukai Langsung yang Lain Other Direct Tax	7,548,479,380	8,101,000,000	8,671,000,000
62000- 64000	Jumlah Keseluruhan Cukai Tidak Langsung Overall Total Indirect Tax	44,025,997,177	44,371,000,000	47,275,000,000
62000	Cukai Tidak Langsung Indirect Tax	23,574,249,076	44,161,000,000	47,045,000,000
62100	Duti Eksport Export Duty	1,725,055,984	1,280,000,000	1,300,000,000
62200	Duti Import Import Duty	2,896,612,860	2,670,000,000	2,800,000,000
62300	Duti Eksais Terhadap Barangan Tempatan Excise Duty on Local Goods	4,917,725,850	5,045,000,000	5,300,000,000
62400	Cukai Jualan Tempatan Sales Tax (Local)	1,094,622,567	6,580,000,000	7,000,000,000
62500	Cukai Jualan Import Sales Tax (Import)	2,876,452,909	8,890,000,000	9,300,000,000
62600	Cukai Perkhidmatan Service Tax	1,472,797,317	11,330,000,000	12,000,000,000
62700	Levi Levy	112,689,180	100,000,000	105,000,000
62800	Duti Eksais Terhadap Barangan Import Excise Duty on Imported Goods	5,861,122,352	5,440,000,000	5,700,000,000
62900	Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,617,170,057	2,826,000,000	3,540,000,000
63000	Cukai Barang dan Perkhidmatan Goods and Services Tax	20,235,639,371	-	-
63100	Cukai Barang dan Perkhidmatan Import Goods and Services Tax (Import)	9,606,118,809	-	-

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	63200 Cukai Barang dan Perkhidmatan Tempatan <i>Goods and Services Tax (Local)</i>	10,629,520,562	-	-
64000	Cukai Pelancongan <i>Tourism Tax</i>	216,108,730	210,000,000	230,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	51,118,422,863	80,216,446,000	51,185,976,000
71000	Lesen, Bayaran Pendaftaran dan Permit <i>Licences, Registration Fees and Permits</i>	14,026,620,918	15,203,655,000	15,176,551,000
	71100 Bayaran untuk Kenderaan <i>Fees for Vehicles</i>	3,680,852,038	4,065,878,000	4,308,021,000
	71200 Bayaran untuk Radio, Televisyen dan Alat-Alat Elektrik <i>Fees for Radio, Television and Electric Equipments</i>	493,404	-	-
	71300 Bayaran untuk Pendaftaran Individu <i>Individual Registration Fees</i>	4,187,704,690	4,306,538,000	4,462,632,000
	71400 Bayaran untuk Berniaga <i>Fees for Business</i>	5,640,994,928	6,163,475,000	5,708,912,000
	71500 Bayaran Penerbangan <i>Aviation Fees</i>	5,485,430	88,000	88,000
	71900 Pelbagai Bayaran <i>Miscellaneous Payments</i>	511,090,428	667,676,000	696,898,000
72000	Bayaran Perkhidmatan <i>Service Fees</i>	1,664,668,725	1,847,706,000	2,174,678,000
	72100 Bayaran Ikhtisas <i>Professional Fees</i>	622,566,591	758,800,000	893,080,000
	72200 Bayaran Pelajaran <i>Education Fees</i>	58,091,105	60,809,000	71,570,000
	72300 Bayaran Iklan <i>Advertisement Fees</i>	36,643,352	42,610,000	50,151,000
	72400 Bayaran Perkhidmatan <i>Service Fees</i>	947,367,677	985,487,000	1,159,877,000

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73000	Perolehan daripada Jualan Barang <i>Proceeds from Sales of Goods</i>	156,573,892	165,692,000	1,387,540,000
73100	Jualan Barang-Barang Cetak <i>Sales of Printed Materials</i>	28,619,368	37,423,000	38,000,000
73200	Jualan Barang-Barang Stor <i>Sales of Store of Goods</i>	4,297,270	9,830,000	10,799,000
73300	Jualan Harta Benda Kecuali Yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) <i>Sales of Property Other Than That Procured Under Development Allocation (Include Land, Building and Equipment)</i>	103,182,108	49,480,000	1,260,475,000
73900	Pelbagai Jualan <i>Miscellaneous Sales</i>	20,475,146	68,959,000	78,266,000
74000	Sewaan <i>Rentals</i>	259,006,610	180,194,000	273,610,000
74100	Sewa Tanah <i>Land Rental</i>	118,693,196	38,786,000	58,892,000
74200	Sewa Bangunan <i>Building Rental</i>	126,939,740	129,236,000	196,236,000
74300	Sewa Kenderaan <i>Vehicle Rental</i>	1,602,207	1,218,000	1,848,000
74400	Sewa Jentera <i>Rental for Machinery</i>	9,480	10,000	15,000
74500	Sewa Alat Kelengkapan Pejabat, Perabot, dan Kelengkapan <i>Rental of Office Facilities and Furniture</i>	26,523	44,000	68,000
74600	Sewa Alat Kelengkapan Elektronik <i>Rental of Electronic Equipment</i>	5,853	325,000	493,000
74700	Sewa Alat Kelengkapan Elektrik <i>Rental of Electrical Equipment</i>	1,683	1,000	1,000
74800	Sewa Alat Kelengkapan Penyiaran dan Perhubungan <i>Rental Of Broadcasting and Telecommunication Equipment</i>	1,858,805	202,000	307,000

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74900	Sewa Pelbagai <i>Miscellaneous Rental</i>	9,869,123	10,372,000	15,750,000
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	31,888,783,021	59,500,424,000	28,579,592,000
75100	Pulangan dari Pelaburan dalam Perusahaan Kewangan <i>Return on Investments from Financial Institutions</i>	2,671,990,000	2,638,190,000	2,158,190,000
75200	Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - <i>Return on Investment from Non- Financial Institutions -</i>	28,060,949,263	55,055,635,000	25,133,390,000
75300	Pulangan dari Pelaburan Luar Negeri - <i>Return on Investment from Overseas</i>	7,538,894	13,067,000	28,683,000
75400	Pulangan dari Pelaburan- Pelaburan dalam Negeri yang Lain <i>Return from Other Internal Investments</i>	1,148,304,864	1,793,532,000	1,259,329,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,451,366,098	1,547,128,000	1,678,764,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From Overseas and Local Contributions</i>	87,416,647	18,461,000	20,718,000
77100	Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri <i>Compensation For Services from Overseas</i>	43,566	1,000	1,000
77200	Pampasan Dari Luar Negeri <i>Compensation From Overseas</i>	26,288,848	78,000	87,000
77400	Sumbangan Tempatan - <i>Local Contributions -</i>	61,084,233	18,382,000	20,630,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas MTJA</i>	1,583,986,952	1,753,186,000	1,894,523,000

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	78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) <i>Income from Petroleum Operation Malaysia-Thailand Joint Authority (MTJA)</i>	1,583,986,952	1,753,186,000	1,894,523,000
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	6,212,805,682	2,074,528,000	2,217,780,000
81000	Pulangan Balik Perbelanjaan Refunds of Expenditure	1,636,330,217	1,959,017,000	2,094,293,000
	81100 Pulangan Balik Perbelanjaan Am <i>Refunds of General Expenditure</i>	1,379,050,286	1,783,943,000	1,907,130,000
	81200 Dapatan Balik Wang Amanah <i>Trust Fund Refunded</i>	33,169,749	18,622,000	19,908,000
	81300 Dapatan Balik Wang-wang Tak Dituntut <i>Unclaimed Monies Refunded</i>	224,110,182	156,452,000	167,255,000
82000	Terimaan daripada Agensi Kerajaan Receipts from Government Agencies	4,576,475,465	115,499,000	123,474,000
	82100 Terimaan untuk Perkhidmatan <i>Receipts For Services</i>	4,448,007	2,318,000	2,478,000
	82200 Bayaran Balik <i>Repayments</i>	15,486,673	4,906,000	5,244,000
	82300 Pemberian Dari Kumpulan Wang Amanah Pencen (KWAP) <i>Contributions from Retirement Fund (Incorporated)</i>	4,500,004,075		
	82400 Jualan <i>Sales</i>	746,163	75,000	80,000
	82500 Pelbagai Terimaan <i>Miscellaneous Receipts</i>	55,790,547	108,200,000	115,672,000
86000	Terimaan Pelarasan Adjustment Proceeds	-	12,000	13,000

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90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	1,490,740,484	998,781,000	1,175,273,000
91000	Hasil Cukai daripada Wilayah Persekutuan Tax Revenue from Federal Territories	1,414,633,435	911,127,000	1,072,131,000
91100	Cukai Langsung Direct Tax	1,390,210,313	906,589,000	1,066,792,000
91200	Cukai Tidak Langsung Indirect Tax	24,423,122	4,538,000	5,339,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan Non-Tax Revenue from Federal Territories	76,107,049	87,654,000	103,142,000
92100	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	4,889,062	8,697,000	10,116,000
92200	Perkhidmatan dan Bayaran Perkhidmatan Services and Services Fee	68,655,487	74,987,000	88,237,000
92400	Sewaan Rentals	104,797	16,000	136,000
92900	Pelbagai Hasil Bukan Cukai Miscellaneous Non-Tax Revenue	2,457,703	3,954,000	4,653,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		232,882,562,288	263,299,755,000	244,530,029,000