

STATISTIK KEWANGAN AWAM
PUBLIC FINANCE STATISTICS

SENARAI STATISTIK KEWANGAN AWAM LIST OF PUBLIC FINANCE STATISTICS

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1.1. KEWANGAN KERAJAAN PERSEKUTUAN RM juta

1.1. FEDERAL GOVERNMENT FINANCE RM million

	2016	2017	2018	2019 ³	2020 ⁴
Hasil Revenue	212,421	220,406	232,882	263,300	244,530
% perubahan % change	-3.0	3.8	5.7	13.1	-7.1
Perbelanjaan mengurus Operating expenditure	210,173	217,695	230,960	262,260	241,020
% perubahan % change	-3.1	3.6	6.1	13.6	-8.1
Baki semasa Current balance	2,248	2,711	1,922	1,040	3,510
Perbelanjaan pembangunan kasar Gross development expenditure	41,995	44,884	56,095	53,700	56,000
% perubahan % change	3.0	6.9	25.0	-4.3	4.3
Perbelanjaan langsung Direct expenditure	40,052	42,277	54,405	51,681	53,468
% perubahan % change	3.8	5.6	28.7	-5.0	3.5
Pinjaman kasar Gross lending	1,943	2,607	1,690	2,019	2,532
Tolak: Terimaan balik pinjaman Less: Loan recovery	1,346	1,852	788	900	766
Perbelanjaan pembangunan bersih Net development expenditure	40,649	43,032	55,307	52,800	55,234
% perubahan % change	3.5	5.9	28.5	-4.5	4.6
Baki keseluruhan Overall balance	-38,401	-40,321	-53,385	-51,760	-51,724
% KDNK % of GDP	-3.1	-2.9	-3.7	-3.4	-3.2
Baki primer¹ Primary balance¹	-11,921	-12,458	-22,838	-18,760	-16,779
% KDNK % of GDP	-1.0	-0.9	-1.6	-1.2	-1.0
Sumber pembiayaan Sources of financing					
Pinjaman bersih luar pesisir Net offshore borrowings	835	-342	-320	7,197	-
Pinjaman bersih dalam negeri Net domestic borrowings	37,683	40,732	54,427	44,688	-
Perubahan aset ² Change in assets ²	-117	-69	-722	-125	-

¹ Tidak termasuk bayaran khidmat hutang.

² Positif menunjukkan penggunaan aset; negatif menunjukkan pertambahan aset.

³ Anggaran disemak.

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2020.

¹ Excluding debt service charges.

² Positive indicates drawdown of assets; negative indicates accumulation of assets.

³ Revised estimate.

⁴ Budget estimate, excluding 2020 Budget measures.

2.1. HASIL KERAJAAN PERSEKUTUAN
RM juta

2.1. FEDERAL GOVERNMENT REVENUE
RM million

	2016	%	2017	%	2018	%	2019 ³	%	2020 ⁴	%
Cukai langsung <i>Direct tax</i>	109,608	51.6	116,024	52.6	130,035	55.8	135,639	51.5	142,676	58.4
% perubahan % change	-1.9		5.9		12.1		4.3		5.2	
Cukai pendapatan <i>Income taxes</i>	102,308	48.2	108,563	49.3	122,486	52.6	127,538	48.4	134,005	54.8
Syarikat <i>Companies</i>	63,625		64,465		66,474		70,760		75,510	
Individu <i>Individual</i>	27,566		28,945		32,605		35,224		37,363	
Petroleum	8,422		11,761		20,082		17,883		17,452	
Pegangan dan lain-lain <i>Withholding and others</i>	2,695		3,392		3,325		3,671		3,680	
Lain-lain ¹ <i>Others¹</i>	7,300	3.4	7,461	3.3	7,549	3.2	8,101	3.1	8,671	3.6
Cukai tidak langsung <i>Indirect tax</i>	59,735	28.1	61,634	28.0	44,026	18.9	44,371	16.9	47,275	19.3
% perubahan % change	11.3		3.2		-28.6		0.8		6.5	
Duti eksport <i>Export duty</i>	980	0.5	1,355	0.6	1,725	0.7	1,280	0.5	1,300	0.5
Duti import <i>Import duty</i>	2,905	1.4	2,784	1.3	2,897	1.3	2,670	1.0	2,800	1.1
Duti eksais <i>Excise duties</i>	11,705	5.5	10,112	4.6	10,779	4.6	10,485	4.0	11,000	4.5
Cukai jualan <i>Sales tax</i>	103	-	47	-	3,971	1.7	15,470	5.9	16,300	6.7
Cukai perkhidmatan <i>Service tax</i>	103	-	15	-	1,473	0.6	11,330	4.3	12,000	4.9
Cukai barang dan perkhidmatan <i>Goods and services tax</i>	41,206	19.4	44,290	20.1	20,236	8.7	-	-	-	-
Lain-lain <i>Others</i>	2,733	1.3	3,031	1.4	2,945	1.3	3,136	1.2	3,875	1.6
Hasil bukan cukai² <i>Non-tax revenue²</i>	43,078	20.3	42,748	19.4	58,821	25.3	83,290	31.6	54,579	22.3
% perubahan % change	-19.7		-0.8		37.6		41.6		-34.5	
Jumlah <i>Total</i>	212,421	100.0	220,406	100.0	232,882	100.0	263,300	100.0	244,530	100.0
% perubahan % change	-3.0		3.8		5.7		13.1		-7.1	

¹ Termasuk hasil daripada duti setem dan cukai keuntungan harta tanah.

² Termasuk faedah dan hasil daripada pelaburan, lesen, fi perkhidmatan, cukai jalan, denda dan penalti, sewaan, royalti petroleum, hasil daripada Wilayah Persekutuan dan terimaan bukan hasil.

³ Anggaran disemak.

⁴ Anggaran belanjawan tidak termasuk langkah percukaian 2020.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Include revenue from stamp duties and real property gains tax.

² Includes interest and returns on investment, licences, services fees, road tax, fines and penalties, rental, petroleum royalties, revenue from the Federal Territories and non-revenue receipts.

³ Revised estimate.

⁴ Budget estimate, excluding 2020 tax measures.

Note: Figures in parentheses are annual percentage changes.

**3.1. PERBELANJAAN MENGURUS KERAJAAN
PERSEKUTUAN MENGIKUT KOMPONEN**
RM juta

**3.1. FEDERAL GOVERNMENT OPERATING
EXPENDITURE BY COMPONENT**
RM million

	2016	%	2017	%	2018	%	2019 ³	%	2020 ⁴	%
Emolumen <i>Emoluments</i>	73,108	34.8	77,036	35.4	79,989	34.6	82,045	31.3	82,611	34.3
Bayaran persaraan <i>Retirement charges</i>	21,029	10.0	22,800	10.5	25,177	10.9	26,557	10.1	27,055	11.2
Bayaran khidmat hutang <i>Debt service charges</i>	26,480	12.6	27,863	12.8	30,547	13.2	33,000	12.6	34,945	14.5
Dalam negeri <i>Domestic</i>	25,732	12.2	27,159	12.5	29,891	12.9	32,287	12.3	34,147	14.2
Luar negeri <i>External</i>	748	0.4	704	0.3	656	0.3	713	0.3	798	0.3
Pemberian dan serahan kepada kerajaan negeri <i>Grants and transfers to state governments</i>	6,942	3.3	7,109	3.3	7,605	3.3	7,571	2.9	7,749	3.2
Pemberian di bawah Perlembagaan <i>Constitutional grants</i>	4,970	2.4	5,101	2.3	5,495	2.4	5,491	2.1	5,659	2.3
Pemberian/pindahan lain ¹ <i>Other grants/transfers¹</i>	1,972	0.9	2,008	1.0	2,110	0.9	2,080	0.8	2,090	0.9
Perkhidmatan dan bekalan <i>Supplies and services</i>	30,070	14.3	34,738	16.0	35,283	15.3	30,178	11.5	38,546	16.0
Subsidi dan bantuan sosial <i>Subsidies and social assistance</i>	24,690	11.7	22,354	10.3	27,516	11.9	23,569	9.0	24,186	10.0
Pembelian aset <i>Asset acquisition</i>	676	0.3	516	0.2	447	0.2	673	0.3	650	0.3
Bayaran balik dan hapus kira <i>Refunds and write-offs</i>	799	0.4	973	0.4	883	0.4	921	0.4	987	0.4
Pemberian kepada badan berkanun <i>Grants to statutory bodies</i>	14,813	7.0	14,044	6.5	13,763	6.0	13,218	5.0	15,272	6.3
Lain-lain ² <i>Others²</i>	11,566	5.6	10,262	4.6	9,750	4.2	44,528	16.9	9,019	3.8
Jumlah Total	210,173	100.0	217,695	100.0	230,960	100.0	262,260	100.0	241,020	100.0
% perubahan % change	-3.1		3.6		6.1		13.6		-8.1	

¹ Termasuk pemberian/pindahan selain pemberian yang ditetapkan di bawah Perlembagaan Persekutuan.

² Termasuk pemberian kepada Kumpulan Wang Terkanun, syarikat awam, pertubuhan antarabangsa, tuntutan insurans dan pampasan serta lain-lain.

³ Anggaran disemak.

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2020.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Include grants/transfers other than those listed in the Federal Constitution.

² Include grants to Statutory Funds, public corporations, international organisations, insurance claims and gratuities as well as others.

³ Revised estimate.

⁴ Budget estimate, excluding 2020 Budget measures.

Note: Figures in parentheses are annual percentage changes.

3.2. PERBELANJAAN MENURUS KERAJAAN PERSEKUTUAN MENGIKUT SEKTOR RM juta

3.2. FEDERAL GOVERNMENT OPERATING EXPENDITURE BY SECTOR RM million

	2016	2017	2018	2019 ³	2020 ⁴
Ekonomi Economic	18,861	16,878	14,064	15,407	17,047
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	4,286	4,480	4,618	3,030	3,562
Tenaga dan kemudahan awam <i>Energy and public utilities</i>	119	96	297	322	311
Perdagangan dan perindustrian <i>Trade and industry</i>	5,466	3,156	2,703	2,890	3,588
Pengangkutan <i>Transport</i>	6,128	6,146	3,448	5,781	6,166
Perhubungan <i>Communications</i>	93	96	96	95	94
Alam sekitar <i>Environment</i>	130	99	70	129	130
Lain-lain <i>Others</i>	2,639	2,805	2,832	3,160	3,196
Sosial Social	81,889	87,409	90,968	92,796	97,634
Pendidikan dan latihan <i>Education and training</i>	51,887	54,227	56,233	56,592	60,064
Kesihatan <i>Health</i>	21,632	24,054	26,435	27,246	28,145
Perumahan <i>Housing</i>	654	715	13	-	-
Lain-lain <i>Others</i>	7,716	8,413	8,287	8,958	9,425
Keselamatan Security	23,951	26,006	27,229	23,524	27,048
Pertahanan <i>Defence</i>	10,843	11,683	16,283	10,270	12,496
Keselamatan dalam negeri <i>Internal security</i>	13,108	14,323	10,946	13,254	14,552
Pentadbiran am¹ General administration¹	15,755	12,048	17,597	16,520	18,903
Lain-lain² Others²	69,717	75,354	81,102	114,013	80,388
Jumlah Total	210,173	217,695	230,960	262,260	241,020
% perubahan % change	-3.1	3.6	6.1	13.6	-8.1

¹ Termasuk perkhidmatan am, bayaran balik dan bayaran ganti serta perkhidmatan luar negeri.

² Termasuk bayaran khidmat hutang, bayaran persaraan dan bayaran pindahan.

³ Anggaran disemak.

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2020.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Includes general services, refund and reimbursement, and foreign affairs services.

² Include debt service charges, retirement charges and transfer payments.

³ Revised estimate.

⁴ Budget estimate, excluding 2020 Budget measures.

Note: Figures in parentheses are annual percentage changes.

3.3. PERBELANJAAN PEMBANGUNAN KERAJAAN PERSEKUTUAN MENGIKUT SEKTOR

RM juta

3.3. FEDERAL GOVERNMENT DEVELOPMENT EXPENDITURE BY SECTOR

RM million

	2016	%	2017	%	2018	%	2019 ³	%	2020 ⁴	%
Ekonomi Economic	25,113	59.8	24,186	53.9	36,103	64.4	28,820	53.7	31,019	55.4
% perubahan % change	7.8		-3.7		49.3		-20.2		7.6	
Pertanian dan pembangunan luar bandar <i>Agriculture and rural development</i>	2,902	6.9	2,219	4.9	2,133	3.8	2,310	4.3	2,973	5.3
Tenaga dan kemudahan awam ¹ <i>Energy and public utilities¹</i>	2,927	7.0	2,475	5.5	2,254	4.0	2,584	4.8	4,338	7.7
Perdagangan dan perindustrian <i>Trade and industry</i>	4,841	11.5	3,800	8.5	2,512	4.5	3,022	5.6	2,446	4.4
Pengangkutan <i>Transport</i>	7,827	18.6	10,429	23.2	17,004	30.3	11,209	20.9	12,195	21.8
Perhubungan <i>Communications</i>	5	0.0	126	0.3	68	0.1	88	0.2	347	0.6
Alam sekitar <i>Environment</i>	2,346	5.6	2,061	4.6	1,665	3.0	1,945	3.6	1,734	3.1
Lain-lain <i>Others</i>	4,265	10.2	3,076	6.9	10,467	18.7	7,662	14.3	6,986	12.5
Sosial Social	10,429	24.8	12,425	27.7	12,873	22.9	15,010	28.0	15,068	26.9
% perubahan % change	-6.6		19.1		3.6		16.6		0.4	
Pendidikan dan latihan <i>Education and training</i>	3,727	8.9	6,306	14.0	6,505	11.6	8,020	14.9	7,864	14.0
Kesihatan <i>Health</i>	1,495	3.6	1,470	3.3	1,773	3.2	2,258	4.2	2,898	5.2
Perumahan <i>Housing</i>	2,238	5.3	785	1.7	1,285	2.3	1,830	3.4	1,491	2.7
Lain-lain <i>Others</i>	2,969	7.0	3,864	8.7	3,310	5.8	2,902	5.5	2,815	5.0
Keselamatan Security	4,832	11.5	5,334	11.9	4,929	8.8	6,689	12.5	6,557	11.7
% perubahan % change	1.6		10.4		-7.6		35.7		-2.0	
Pertahanan <i>Defence</i>	3,945	9.4	4,315	9.6	3,262	5.8	3,432	6.4	3,160	5.6
Keselamatan dalam negeri <i>Internal security</i>	887	2.1	1,019	2.3	1,667	3.0	3,257	6.1	3,397	6.1
Pentadbiran am² General administration²	1,621	3.9	2,939	6.5	2,190	3.9	3,181	5.8	3,356	6.0
% perubahan % change	3.4		81.3		-25.5		45.3		5.5	
Jumlah Total	41,995	100.0	44,884	100.0	56,095	100.0	53,700	100.0	56,000	100.0
% perubahan % change	3.0		6.9		25.0		-4.3		4.3	

¹ Sebahagian besarnya bekalan elektrik dan air.

² Termasuk perkhidmatan am, penyenggaraan dan pengubahsuaian.

³ Anggaran disemak.

⁴ Anggaran belanjawan tidak termasuk langkah Belanjawan 2020.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Mainly electricity and water supply.

² Includes general services, maintenance and renovations.

³ Revised estimate.

⁴ Budget estimate, excluding 2020 Budget measures.

Note: Figures in parentheses are annual percentage changes.

**4.1. PINJAMAN BERSIH
KERAJAAN PERSEKUTUAN**
RM juta

**4.1. FEDERAL GOVERNMENT
NET BORROWINGS**
RM million

	2015	2016	2017	2018	2019 ¹
Pinjaman bersih dalam negeri Net domestic borrowings	37,317	37,682	40,732	54,427	44,688
Sekuriti Kerajaan Malaysia <i>Malaysian Government Securities</i>					
Terbitan kasar <i>Gross issuances</i>	51,500	43,500	60,416	51,030	57,200
Bayaran balik prinsipal <i>Principal repayments</i>	41,069	26,141	53,166	35,327	43,412
Bersih <i>Net</i>	10,431	17,359	7,250	15,703	13,788
Terbitan Pelaburan Kerajaan Malaysia <i>Malaysian Government Investment Issues</i>					
Terbitan kasar <i>Gross issuances</i>	41,000	42,500	53,500	64,305	58,500
Bayaran balik prinsipal <i>Principal repayments</i>	12,500	22,000	20,000	27,500	24,000
Bersih <i>Net</i>	28,500	20,500	33,500	36,805	34,500
Bil Perbendaharaan <i>Treasury bills</i>					
Terbitan kasar <i>Gross issuances</i>	12,551	7,876	15,269	16,229	12,000
Bayaran balik prinsipal <i>Principal repayments</i>	12,165	8,053	15,287	14,310	14,000
Bersih <i>Net</i>	386	-177	-18	1,919	-2,000
Sukuk Perumahan Kerajaan <i>Government Housing Sukuk</i>					
Terbitan kasar <i>Gross issuances</i>	-	-	-	-	-
Bayaran balik prinsipal <i>Principal repayments</i>	2,000	-	-	-	1,600
Bersih <i>Net</i>	-2,000	-	-	-	-1,600
Pinjaman bersih luar pesisir Net offshore borrowings	726	835	-342	-320	7,197
Projek <i>Project</i>					
Terimaan <i>Receipts</i>	256	145	63	36	30
Bayaran balik prinsipal <i>Principal repayments</i>	413	477	405	356	267
Bersih <i>Net</i>	-157	-332	-342	-320	-237
Pasaran <i>Market</i>					
Terimaan <i>Receipts</i>	5,303	5,837	-	-	7,434
Bayaran balik prinsipal <i>Principal repayments</i>	4,420	4,670	-	-	-
Bersih <i>Net</i>	883	1,167	-	-	7,434
Jumlah Total	38,043	38,517	40,390	54,107	51,885

¹ Anggaran.

¹ Estimate.

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER**
RM million

	2015	2016	2017	2018	2019 ⁵
Hutang dalam negeri Domestic debt	609,063	624,822	665,572	719,545	769,867
Bil Perbendaharaan Treasury bills	4,700	4,500	4,500	6,500	7,500
Institusi perbankan <i>Banking institutions</i>	865	2,673	855	2,481	5,687
Pemilik asing <i>Foreign holders</i>	3,335	1,776	3,331	3,733	1,813
Lain-lain <i>Others</i>	500	51	314	286	-
Terbitan Pelaburan Kerajaan Malaysia Malaysian Government Investment Issues	214,000	234,500	268,000	304,300	330,300
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	65,778	76,664	91,350	105,281	120,109
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	12,882	11,916	11,163	8,968	9,608
Syarikat insurans <i>Insurance companies</i>	8,627	9,534	9,395	10,861	11,063
Bank Negara Malaysia	-	2,606	4,040	3,569	1,810
Institusi perbankan <i>Banking institutions</i>	78,386	83,477	100,760	125,432	139,481
Institusi kewangan pembangunan <i>Development financial institutions</i>	19,237	18,265	17,638	17,869	16,685
Pemilik asing <i>Foreign holders</i>	11,628	21,528	18,496	15,893	14,659
Lain-lain ¹ <i>Others¹</i>	17,462	10,510	15,158	16,427	16,885
Sekuriti Kerajaan Malaysia Malaysian Government Securities	340,063	357,422	364,672	380,345	404,167
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	65,893	66,446	90,969	99,791	100,195
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	9,598	13,511	10,729	14,559	16,199
Syarikat insurans <i>Insurance companies</i>	22,083	22,888	21,544	24,153	22,552
Bank Negara Malaysia	3,210	6,066	4,616	6,715	5,460
Institusi perbankan <i>Banking institutions</i>	61,192	61,194	55,995	75,074	90,527
Institusi kewangan pembangunan <i>Development financial institutions</i>	2,523	1,278	796	1,256	616
Pemilik asing <i>Foreign holders</i>	160,995	168,460	164,399	146,152	149,127
Lain-lain ² <i>Others²</i>	14,569	17,579	15,624	12,645	19,491
Sukuk Perumahan Kerajaan Government Housing Sukuk	50,300	28,400	28,400	28,400	27,900

**4.2. HUTANG KERAJAAN PERSEKUTUAN
MENGIKUT PEMEGANG (samb.)**
RM juta

**4.2. FEDERAL GOVERNMENT DEBT
BY HOLDER (cont'd.)**
RM million

	2015	2016	2017	2018	2019 ⁵
Pinjaman luar pesisir <i>Offshore borrowings</i>	21,477	23,653	21,265	21,504	29,241
Pinjaman pasaran³ <i>Market loans³</i>	15,179	17,211	15,580	15,907	23,664
Kumpulan Wang Simpanan Pekerja <i>Employees Provident Fund</i>	737	1,223	1,107	1,130	1,129
Kumpulan Wang Persaraan (Diperbadankan) <i>Retirement Fund (Incorporated)</i>	521	906	820	837	837
Syarikat insurans <i>Insurance companies</i>	230	251	227	232	232
Bank Negara Malaysia	108	45	41	42	42
Institusi perbankan <i>Banking institutions</i>	1,507	1,730	1,566	1,599	1,598
Pemilik asing <i>Foreign holders</i>	11,316	12,022	10,883	11,111	18,872
Lain-lain ⁴ <i>Others⁴</i>	760	1,034	936	956	954
Pinjaman projek <i>Project loans</i>	6,298	6,442	5,685	5,597	5,577
Pemilik asing <i>Foreign holders</i>	6,298	6,442	5,685	5,597	5,577
Jumlah <i>Total</i>	630,540	648,475	686,837	741,049	799,108

¹ Termasuk institusi kewangan bukan bank; badan berkanun; syarikat penamaan dan pemegang amanah; syarikat kerjasama dan butiran yang tidak dapat diklasifikasikan.

² Termasuk sekuriti yang disimpan oleh pelabur institusi dalam bank pusat.

³ Pegangan dikenal pasti semasa terbitan.

⁴ Termasuk institusi kewangan bukan bank; orang perseorangan; syarikat bukan kewangan dan sektor yang tidak dapat dikenal pasti.

⁵ Akhir Jun 2019.

¹ Include non-bank financial institutions; statutory bodies; nominees and trustee companies; co-operatives and unclassified items.

² Include securities placed by institutional investors at the central bank.

³ Holders were identified at time of issuance.

⁴ Include non-bank financial institutions; individuals; non-financial corporations and unidentified sectors.

⁵ End-June 2019.

4.3. HUTANG LUAR¹

RM juta

4.3. EXTERNAL DEBT¹

RM million

	2015	2016	2017	2018	2019 ⁷
Pinjaman luar pesisir² Offshore borrowings²	466,775	530,931	508,583	566,943	580,472
Hutang jangka sederhana dan panjang³ Medium- and long-term debt³	289,095	322,855	321,094	333,504	350,709
Sektor awam <i>Public sector</i>	128,318	130,679	132,464	143,325	147,861
Kerajaan Persekutuan <i>Federal Government</i>	21,477	18,464	16,567	16,708	24,448
Syarikat awam ⁴ <i>Public corporations⁴</i>	106,841	112,215	115,897	126,617	123,413
Sektor swasta <i>Private sector</i>	160,777	192,176	188,630	190,179	202,848
Sektor perbankan <i>Banking sector</i>	50,264	52,936	46,284	46,963	50,396
Sektor bukan perbankan <i>Non-bank sector</i>	110,513	139,240	142,346	143,216	152,452
Hutang jangka pendek⁵ Short-term debt⁵	177,680	208,076	187,489	233,439	229,764
Sektor perbankan <i>Banking sector</i>	161,345	170,977	172,199	204,102	199,074
Sektor bukan perbankan <i>Non-bank sector</i>	16,335	37,099	15,290	29,337	30,689
Pemegangan sekuriti hutang dalam denominasi ringgit oleh bukan pemastautin Non-resident holdings of ringgit- denominated debt securities	211,347	212,767	207,389	180,228	181,938
Hutang jangka sederhana dan panjang³ Medium- and long-term debt³	184,131	201,859	196,074	169,162	174,199
Kerajaan Persekutuan <i>Federal Government</i>	172,629	189,988	182,855	158,406	163,756
Lain-lain <i>Others</i>	11,502	11,871	13,220	10,755	10,443
Hutang jangka pendek⁵ Short-term debt⁵	27,216	10,908	11,314	11,066	7,738
Kerajaan Persekutuan <i>Federal Government</i>	3,335	1,776	3,331	3,733	1,813
Lain-lain <i>Others</i>	23,881	9,131	7,983	7,333	5,926
Deposit bukan pemastautin Non-resident deposits	81,615	86,274	92,025	98,238	91,301
Lain-lain⁶ Others⁶	77,248	84,492	77,221	79,478	77,372
Jumlah Total	836,985	914,464	885,218	924,887	931,083

¹ Merujuk kepada hutang luar negeri yang didefinisikan semula.

² Bersamaan dengan hutang luar negeri di bawah definisi terdahulu terutamanya merangkumi hutang mata wang asing diperoleh dan nota serta bon terbitan luar pesisir.

³ Hutang jangka sederhana dan panjang merujuk kepada hutang yang bertempoh matang melebihi satu tahun.

⁴ Terdiri daripada hutang syarikat awam yang dijamin dan tidak dijamin.

⁵ Hutang jangka pendek merupakan hutang yang bertempoh matang setahun atau kurang.

⁶ Merangkumi kredit perdagangan, peruntukan SDR IMF dan lain-lain.

⁷ Akhir Jun 2019.

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

Sumber: Bank Negara Malaysia.

¹ Refers to the redefined external debt.

² Equivalent to the external debt as previously defined, comprise mainly foreign currency loan raised, and bonds as well as notes issued offshore.

³ Medium- and long-term debt refers to debt with tenure of more than one year.

⁴ Includes both guaranteed and non-guaranteed debt of public corporations.

⁵ Short-term debt refers to debt with tenure of one year and below.

⁶ Comprise trade credits, IMF allocation of SDRs and miscellaneous.

⁷ End-June 2019.

Note: Total may not add up due to rounding.

Source: Bank Negara Malaysia.

5.1. JAMINAN PINJAMAN¹

RM juta

5.1. LOAN GUARANTEES¹

RM million

	2014	2015	2016	2017	2018
1Malaysia Development Berhad	5,000	5,000	5,000	5,000	5,000
Asset Global Network Sdn. Bhd.	860	1,012	658	556	455
Bank Pembangunan Malaysia Berhad	13,713	13,670	6,560	6,400	6,350
DanaInfra Nasional Berhad	14,100	17,600	29,700	42,180	52,740
GovCo Holdings Berhad	3,000	3,000	4,600	8,800	7,300
Jambatan Kedua Sdn. Bhd.	5,164	3,554	7,395	6,318	5,751
Johor Corporation	3,000	3,000	3,000	2,600	2,600
K.L. International Airport Berhad	4,722	2,560	339	181	94
Khazanah Nasional Berhad	20,000	20,000	18,000	17,000	15,000
Lembaga Kemajuan Tanah Persekutuan	5,146	4,859	4,150	4,100	4,000
Lembaga Pembiayaan Perumahan Sektor Awam	-	-	4,000	11,500	17,750
Malaysia Debt Ventures Berhad	1,000	1,300	1,200	900	930
Malaysia Rail Link Sdn. Bhd.	-	-	-	14,493	18,862
Malaysian Industrial Development Finance Berhad	18	12	5	-	-
MKD Kencana Sdn. Bhd.	-	-	-	1,000	3,500
Pelabuhan Tanjung Pelepas Sdn. Bhd.	2,095	2,053	1,925	1,840	1,995
Penerbangan Malaysia Berhad	3,973	4,386	661	530	469
Pengurusan Air SPV Berhad	10,450	10,650	12,710	13,110	13,310
Perbadanan Kemajuan Negeri Pahang	200	200	200	120	120
Perbadanan PR1MA Malaysia	-	-	-	3,718	5,000
Perbadanan Tabung Pendidikan Tinggi Nasional	33,200	35,200	40,350	40,200	37,700
Prasarana Malaysia Berhad	13,914	15,614	18,700	26,614	31,414
Projek Lebuhraya Usahasama Berhad	11,000	11,000	11,000	11,000	11,000
Sabah Electricity Sdn. Bhd.	12	13	8	2	-
Sarawak Hidro Sdn. Bhd.	6,350	5,995	1,000	1,000	1,000
Senai Airport Terminal Services Sdn. Bhd.	330	330	330	330	330
Sentuhan Budiman Sdn. Bhd.	-	400	650	800	800
Small Medium Enterprise Development Bank Malaysia Berhad	2,337	2,317	2,310	2,600	2,600
SRC International Sdn. Bhd.	4,000	4,000	4,000	3,900	3,600
Suria Strategic Energy Resources Sdn. Bhd.	-	-	-	2,940	7,925
Syarikat Perumahan Negara Berhad	-	-	-	-	530
Tenaga Nasional Berhad	2,325	2,380	2,866	2,555	2,547
TRX City Sdn. Bhd.	800	800	699	595	485
Turus Pesawat Sdn. Bhd.	5,310	5,310	5,310	5,310	5,310
Jumlah Total	172,019	176,215	187,324	238,191	266,468
% KDNK % of GDP	15.5	15.0	15.0	17.4	18.4

¹Jaminan yang diluluskan di bawah Akta Jaminan Pinjaman (Pertubuhan Perbadanan) 1965.

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

¹Guarantees approved under the Loans Guarantee (Bodies Corporate) Act 1965.

Note: Total may not add up due to rounding.

6.1. KEWANGAN SEKTOR AWAM DISATUKAN
RM juta

6.1. CONSOLIDATED PUBLIC SECTOR FINANCE
RM million

	2016	2017	2018	2019 ¹	2020 ²
Hasil Revenue	222,401	230,569	230,488	237,769	244,518
Perbelanjaan mengurus Operating expenditure	236,434	251,521	265,372	301,382	277,239
Baki semasa Current balance	-14,033	-20,952	-34,884	-63,613	-32,721
Baki semasa syarikat awam bukan kewangan Non-financial public corporations' current balance	90,690	103,342	110,803	105,787	125,793
Jumlah baki semasa sektor awam Total public sector current balance	76,657	82,390	75,919	42,174	93,072
Perbelanjaan pembangunan Development expenditure	139,055	131,759	141,958	138,006	136,331
Kerajaan am General government	46,778	49,179	63,104	59,026	58,977
Syarikat awam bukan kewangan Non-financial public corporations	92,277	82,580	78,854	78,980	77,354
Baki keseluruhan Overall balance	-62,398	-49,369	-66,039	-95,832	-43,258
% KDNK % of GDP	-5.0	-3.6	-4.6	-6.3	-2.7

¹ Anggaran disemak.

¹ Revised estimate.

² Anggaran belanjawan tidak termasuk langkah Belanjawan 2020.

² Budget estimate, excluding 2020 Budget measures.

**6.2. KEDUDUKAN KEWANGAN
KERAJAAN NEGERI DISATUKAN**
RM juta

**6.2. CONSOLIDATED STATE GOVERNMENTS
FINANCIAL POSITION**
RM million

	2015	2016	2017	2018	2019 ⁴
Hasil¹ Revenue¹	21,137	19,898	21,767	23,339	27,918
% perubahan % change	-12.9	-5.9	-9.4	7.2	19.6
Janaan negeri <i>State-generated</i>	16,323	15,355	16,994	18,792	24,587
Pemberian Persekutuan <i>Federal grants</i>	4,792	4,507	4,724	4,506	3,269
Bayaran balik Persekutuan <i>Federal reimbursements</i>	22	36	49	41	62
Perbelanjaan mengurus² Operating expenditure²	10,826	10,273	12,300	12,646	14,336
% perubahan % change	3.0	-5.1	19.7	2.8	13.4
Baki semasa Current balance	10,310	9,625	9,467	10,693	13,582
Perbelanjaan pembangunan Development expenditure	8,483	8,883	9,457	12,668	13,237
% perubahan % change	4.6	4.7	6.5	34.0	4.5
Kumpulan Wang Pembangunan <i>Development Fund</i>	8,355	8,733	9,344	12,640	13,044
Kumpulan Wang Bekalan Air <i>Water Supply Fund</i>	128	150	113	28	193
Tolak: Terimaan balik pinjaman <i>Less: Loan recovery</i>	322	275	280	291	329
Perbelanjaan pembangunan bersih Net development expenditure	8,161	8,608	9,177	12,377	12,908
Baki keseluruhan Overall balance	2,149	1,017	290	-1,684	674
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	5,565	5,507	5,838	5,702	5,731
Perubahan aset ³ <i>Change in assets³</i>	-7,714	-6,524	-6,128	-4,018	-6,405

¹ Hasil meliputi pemberian pembangunan dan bayaran balik daripada Kerajaan Persekutuan yang sebelum ini diletakkan di bawah sumber pembiayaan, selaras dengan System of National Accounts (SNA) serta prinsip perangkaan kewangan awam.

² Tidak termasuk caruman kepada Kumpulan Wang Pembangunan dan Kumpulan Wang Bekalan Air tetapi termasuk perbelanjaan berulang dalam Kumpulan Wang Bekalan Air.

³ Positif menunjukkan penggunaan aset; negatif menunjukkan pertambahan aset.

⁴ Anggaran.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Revenue includes development grants and reimbursements from the Federal Government, which was previously treated as a source of financing, consistent with the System of National Accounts (SNA) as well as conventions in public finance statistics.

² Excludes contribution to Development Fund and Water Supply Fund but includes recurrent expenditure from Water Supply Fund.

³ Positive indicates drawdown of assets; negative indicates accumulation of assets.

⁴ Estimate.

Note: Figures in parentheses are annual percentage changes.

**6.3. KEDUDUKAN KEWANGAN
KERAJAAN TEMPATAN DISATUKAN**
RM juta

**6.3. CONSOLIDATED LOCAL GOVERNMENTS
FINANCIAL POSITION**
RM million

	2015	2016	2017	2018	2019 ²
Hasil Revenue	10,528	10,212	10,845	11,230	11,217
% perubahan % change	24.1	-3.0	6.2	3.6	-0.1
Janaan Kerajaan Tempatan <i>Local Government-generated</i>	9,479	9,070	9,802	10,139	10,296
Pemberian Persekutuan dan negeri <i>Federal and state grants</i>	1,049	1,142	1,043	1,091	921
Perbelanjaan mengurus Operating expenditure	7,960	7,872	7,989	8,564	8,864
% perubahan % change	33.1	-1.1	1.5	7.2	3.5
Baki semasa Current balance	2,568	2,340	2,856	2,666	2,353
Perbelanjaan pembangunan bersih Net development expenditure	1,850	1,995	2,215	1,832	1,751
% perubahan % change	22.4	7.8	11.0	-17.3	-4.4
Baki keseluruhan Overall balance	718	345	641	834	602
Sumber pembiayaan Sources of financing					
Pinjaman bersih Persekutuan <i>Net Federal loans</i>	12	-7	-8	-4	-4
Pinjaman bersih negeri <i>Net state loans</i>	90	72	60	53	40
Perubahan aset ¹ <i>Change in assets¹</i>	-820	-410	-693	-883	-638

¹ Positif menunjukkan penggunaan aset; negatif menunjukkan pertambahan aset.

² Anggaran.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Positive indicates drawdown of assets; negative indicates accumulation of assets.

² Estimate.

Note: Figures in parentheses are annual percentage changes.

**6.4. KEDUDUKAN KEWANGAN
BADAN BERKANUN¹ DISATUKAN**
RM juta

**6.4. CONSOLIDATED STATUTORY BODIES¹
FINANCIAL POSITION**
RM million

	2015	2016	2017	2018	2019 ⁴
Hasil Revenue	40,660	42,033	47,660	46,994	44,861
% perubahan % change	0.5	3.4	13.4	-1.4	-4.5
Janaan badan berkanun <i>Statutory bodies-generated</i>	12,728	15,457	18,274	19,155	19,470
Pemberian Persekutuan dan negeri ² <i>Federal and state grants²</i>	27,932	26,576	29,386	27,839	25,391
Perbelanjaan mengurus Operating expenditure	33,095	34,603	37,727	37,747	39,840
% perubahan % change	4.1	4.6	9.0	0.1	5.5
Baki semasa Current balance	7,565	7,430	9,933	9,247	5,021
Perbelanjaan pembangunan Development expenditure	4,000	3,147	3,725	2,742	2,322
% perubahan % change	-52.8	-21.3	18.4	-26.4	-15.3
Baki keseluruhan Overall balance	3,565	4,283	6,208	6,505	2,699
Sumber pembiayaan Sources of financing					
Pinjaman bersih dalam negeri <i>Net domestic borrowings</i>	3,316	9,516	8,976	4,421	1,639
Perubahan aset ³ <i>Change in assets³</i>	-6,881	-13,799	-15,184	-10,926	-4,338

¹ Badan berkanun merujuk kepada badan korporat yang ditubuhkan di bawah peruntukan undang-undang Persekutuan. Pada tahun 2015, data meliputi 79 badan berkanun. Bagi tahun 2016 dan 2017 pula, data meliputi 87 dan 86 badan berkanun manakala data tahun 2018 dan 2019 pula meliputi 88 badan berkanun.

² Merujuk kepada pemberian mengurus dan pembangunan.

³ Positif menunjukkan penggunaan aset; negatif menunjukkan pertambahan aset.

⁴ Anggaran.

Nota: Angka dalam kurungan ialah peratus perubahan tahunan.

¹ Statutory bodies refer to any corporate body that is established under Federal law. For 2015, the data covers 79 statutory bodies. For 2016 and 2017, the data covers 87 and 86 statutory bodies while the data for 2018 and 2019 covers 88 statutory bodies.

² Refers to both operating and development grants.

³ Positive indicates drawdown of assets; negative indicates accumulation of assets.

⁴ Estimate.

Note: Figures in parentheses are annual percentage changes.

**6.5. KEDUDUKAN KEWANGAN SYARIKAT AWAM
BUKAN KEWANGAN¹ DISATUKAN**
RM juta

**6.5. CONSOLIDATED NON-FINANCIAL PUBLIC
CORPORATIONS¹ FINANCIAL POSITION**
RM million

	2015	2016	2017	2018	2019 ²
Hasil <i>Revenue</i>	388,091	334,773	329,145	388,130	385,754
Perbelanjaan semasa <i>Current expenditure</i>	354,240	272,321	262,763	327,410	354,612
Baki semasa <i>Current balance</i>	33,851	62,452	66,382	60,720	31,142
Perbelanjaan modal <i>Capital expenditure</i>	92,941	92,278	82,580	78,854	78,980
Baki keseluruhan <i>Overall balance</i>	-59,090	-29,826	-16,198	-18,134	-47,838

¹ Mulai tahun 2017, merujuk kepada 28 syarikat awam bukan kewangan (SABK) utama meliputi Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., IJN Holdings Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Aviation Group Berhad, Malaysia Airport Holdings Berhad, Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Penerbangan Malaysia Berhad, Petrolia Nasional Berhad (PETRONAS), PPES Works (Sarawak) Sdn. Bhd., Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., Silterra Malaysia Sdn. Bhd., Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantation Berhad, UDA Holdings Berhad dan UEM Group Berhad.

² Anggaran.

Nota: SABK merupakan agensi sektor awam yang menjual barang dan perkhidmatan industri dan komersial. SABK termasuk syarikat yang dimiliki dan/atau dikuasai oleh Kerajaan. SABK utama merujuk kepada pemilikan melebihi 50% jumlah ekuiti, hasil jualan minimum RM100 juta dan/atau mempunyai impak yang besar kepada ekonomi.

¹ From 2017, referring to 28 major non-financial public corporations (NFPCs) comprising Axiata Group Berhad, Bintulu Port Holdings Berhad, Boustead Holdings Berhad, Cement Industries (Sabah) Sdn. Bhd., Indah Water Konsortium Sdn. Bhd., IJN Holdings Sdn. Bhd., Keretapi Tanah Melayu Berhad, Kulim (Malaysia) Berhad, Malaysia Aviation Group Berhad, Malaysia Airport Holdings Berhad, Mass Rapid Transit Corporation Sdn. Bhd., MIMOS Berhad, Malaysia Digital Economy Corporation Sdn. Bhd., Penerbangan Malaysia Berhad, Petrolia Nasional Berhad (PETRONAS), PPES Works (Sarawak) Sdn. Bhd., Prasarana Malaysia Berhad, Rakyat Berjaya Sdn. Bhd., Sabah Energy Corporation Sdn. Bhd., Sabah Ports Sdn. Bhd., Silterra Malaysia Sdn. Bhd., Syarikat Perumahan Negara Berhad, Syarikat SESCO Berhad, Telekom Malaysia Berhad, Tenaga Nasional Berhad, TH Plantation Berhad, UDA Holdings Berhad and UEM Group Berhad.

² Estimate.

Note: The NFPCs are public sector agencies undertaking the sale of industrial and commercial goods and services. They include Government-owned and/or Government-controlled companies. Major NFPCs refers to ownership more than 50% of total equity, minimum annual sales of at least RM100 million and/or of significant impact to the economy.

