



**KEMENTERIAN KEWANGAN
MALAYSIA**



**ANGGARAN HASIL
KERAJAAN
PERSEKUTUAN**

**ESTIMATES OF
FEDERAL GOVERNMENT
REVENUE
2018**

Kertas Perintah 27 Tahun 2017
MALAYSIA

DIKEMUKAKAN DALAM DEWAN RAKYAT MENURUT PERINTAH

ANGGARAN HASIL
KERAJAAN PERSEKUTUAN
TAHUN 2018

KEMENTERIAN KEWANGAN
MALAYSIA

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**MEMORANDUM PERBENDAHARAAN MENGENAI
ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2018**

1. Memorandum ini menerangkan anggaran hasil Kerajaan Persekutuan 2018 dan semakan hasil 2017. Memorandum ini disediakan mengikut Perkara 99, Perlembagaan Persekutuan.
2. Hasil Kerajaan Persekutuan 2018 dianggarkan berjumlah **RM239.9 bilion**. Butiran lanjut kutipan 2016, anggaran disemak 2017 dan anggaran hasil 2018 adalah seperti di **Lampiran A1** dan **A2**.

KLASIFIKASI HASIL

3. Hasil Kerajaan Persekutuan terbahagi kepada empat komponen utama, iaitu **Hasil Cukai**, **Hasil Bukan Cukai**, **Terimaan Bukan Hasil** dan **Hasil daripada Wilayah Persekutuan**.

4. **Hasil Cukai** diklasifikasikan kepada Hasil Cukai Langsung dan Hasil Cukai Tidak Langsung. Hasil Cukai Langsung terdiri daripada:

- a. Cukai Pendapatan (individu¹, syarikat, petroleum, pegangan, koperasi dan lain-lain); dan
- b. Cukai Langsung yang Lain (duti setem, cukai keuntungan harta tanah (CKHT), cukai aktiviti perniagaan luar pesisir Labuan dan lain-lain)

5. Hasil Cukai Tidak Langsung terdiri daripada:

- a. Duti Eksport;
- b. Duti Import;
- c. Duti Eksais;
- d. Cukai Barang dan Perkhidmatan (GST); dan
- e. Lain-lain.

6. **Hasil Bukan Cukai** terdiri daripada:

- a. lesen dan permit termasuk semua bayaran yang dikenakan berkaitan dengan pemberian hak kepada individu, perbadanan, perniagaan dan perusahaan lain, antaranya termasuk royalti petroleum serta lesen kenderaan bermotor bagi tujuan kawalan atau peraturan;
- b. bayaran perkhidmatan termasuk terimaan bagi perkhidmatan yang diberi oleh Kerajaan Persekutuan kepada orang awam dan terimaan daripada penggunaan spektrum telekomunikasi;
- c. perolehan daripada jualan barang termasuk terimaan daripada jualan harta benda fizikal yang dimiliki oleh Kerajaan termasuk tanah, bangunan, peralatan pejabat dan jualan barang pelbagai jenis;
- d. sewaan termasuk sewa tanah, bangunan, kenderaan, jentera dan pelbagai peralatan;
- e. faedah dan pulangan pelaburan termasuk perolehan daripada pelupusan pelaburan, dividen daripada saham, pendapatan faedah dan faedah pinjaman yang diberi oleh Kerajaan Persekutuan;
- f. denda dan hukuman termasuk bayaran penyelesaian luar mahkamah dan rampasan;

¹ Terdiri daripada penggajian dan selain penggajian.

- g. sumbangan dan bayaran ganti daripada luar negeri dan sumbangan tempatan; dan
- h. pendapatan aktiviti mencari gali minyak dan gas daripada Malaysia – Thailand Joint Authority (MTJA).

7. **Terimaan Bukan Hasil** termasuk:

- a. pulangan balik perbelanjaan termasuk terimaan balik bayaran daripada tahun sebelumnya, pulangan balik gaji kerana peletakan jawatan, pulangan balik perbelanjaan latihan, dapatan balik wang amanah dan wang tak dituntut; dan
- b. terimaan daripada agensi kerajaan termasuk pindahan dana antara kementerian atau jabatan bagi perkhidmatan yang diberi di antara agensi kerajaan, bayaran balik ke atas caruman kerajaan di bawah skim Kumpulan Wang Simpanan Pekerja.

8. **Hasil daripada Wilayah Persekutuan** terdiri daripada hasil cukai dan hasil bukan cukai termasuk penerimaan daripada lesen dan permit, premium dan cukai tanah, jualan aset, sewaan, bayaran perkhidmatan dan duti hiburan.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN DISEMAK TAHUN 2017

9. Pada 2017, hasil Kerajaan Persekutuan disemak dianggarkan meningkat 6.1% kepada RM225.3 bilion (2016: -3%; RM212.4 bilion). Peningkatan ini disumbangkan oleh jangkaan kutipan hasil cukai yang lebih tinggi terutamanya daripada cukai pendapatan syarikat, individu dan petroleum. Ringkasan anggaran hasil disemak 2017 berbanding kutipan 2016 adalah seperti di **Jadual 1**.

Jadual 1: Hasil Mengikut Komponen Utama

Klasifikasi	2016	2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	169,343	180,194	80.0	10,851	6.4
Cukai Langsung	109,608	119,699	53.1	10,091	9.2
Cukai Tidak Langsung	59,735	60,495	26.9	760	1.3
Hasil Bukan Cukai	40,006	41,906	18.6	1,900	4.7
Terimaan Bukan Hasil	2,114	2,248	1.0	134	6.3
Hasil daripada Wilayah Persekutuan	958	989	0.4	31	3.2
JUMLAH HASIL	212,421	225,337	100.0	12,916	6.1

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

HASIL CUKAI

10. **Hasil Cukai** yang mewakili 80% daripada jumlah hasil Kerajaan Persekutuan atau 13.5% daripada KDNK dianggarkan meningkat 6.4% kepada RM180.2 bilion (2016: 2.4%; RM169.3 bilion). Daripada hasil cukai tersebut, cukai langsung kekal sebagai komponen utama dan dijangka menyumbang 53.1% kepada jumlah hasil. Sementara itu, cukai tidak langsung dianggarkan menyumbang 26.9% kepada jumlah hasil.

Cukai Langsung

11. Kutipan **Cukai Langsung** dianggarkan meningkat 9.2% kepada RM119.7 bilion, mewakili 66.4% daripada hasil cukai. Ringkasan anggaran hasil cukai langsung 2017 berbanding kutipan 2016 adalah seperti di **Jadual 2**.

Jadual 2: Hasil Cukai Langsung

Sumber	2016	2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	102,308	111,906	93.5	9,598	9.4
Individu	27,566	30,089	25.1	2,523	9.2
Syarikat	63,625	67,822	56.7	4,197	6.6
Petroleum	8,422	10,937	9.1	2,515	29.9
Pegangan	2,562	2,904	2.4	342	13.3
Koperasi	90	94	0.1	4	4.4
Lain-Lain	43	60	0.1	17	39.5
Cukai Langsung yang Lain	7,300	7,793	6.5	493	6.8
Duti Setem	5,688	6,066	5.1	378	6.6
CKHT	1,492	1,641	1.4	149	10.0
Lain-lain	120	86	0.0	(34)	(28.3)
JUMLAH	109,608	119,699	100.0	10,091	9.2

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

12. Kutipan **cukai pendapatan** dijangka meningkat 9.4% kepada RM111.9 bilion (2016: -1.6%; RM102.3 bilion). Peningkatan ini terutamanya disumbangkan oleh jangkaan kutipan yang lebih tinggi dari cukai pendapatan syarikat, individu dan petroleum, selaras dengan jangkaan pertumbuhan ekonomi 5.2% - 5.7% (2016: 4.2%) dan anggaran purata harga minyak mentah yang lebih tinggi iaitu USD50 setong (2016: USD44 setong). Sebagai peratusan cukai langsung, cukai pendapatan dijangka menyumbang 93.5% dengan komponen utama adalah cukai pendapatan syarikat (CITA) (56.7%), cukai pendapatan individu (25.1%) dan cukai pendapatan petroleum (PITA) (9.1%).

13. CITA dianggarkan meningkat 6.6% kepada RM67.8 bilion (2016: -0.1%; RM63.6 bilion), sejajar dengan pertumbuhan ekonomi yang lebih baik dan peningkatan keuntungan syarikat yang berterusan. Usaha berterusan dalam meningkatkan pentadbiran cukai dan meningkatkan pematuhan cukai terutamanya melalui audit yang lebih ketat dan penyiasatan terperinci dijangka menyumbang kepada kutipan CITA yang lebih tinggi.

14. Cukai pendapatan individu dijangka meningkat 9.2% kepada RM30.1 bilion (2016: 4.7%; RM27.6 bilion) berikutan pertumbuhan gaji yang stabil dan bilangan fail cukai pada akhir September 2017 yang lebih tinggi iaitu 7.2 juta fail (akhir 2016: 6.9 juta fail).

15. PITA dijangka meningkat mendadak 29.9% kepada RM10.9 bilion (2016: -27.1%; RM8.4 bilion) selaras dengan anggaran purata harga minyak mentah sebanyak USD50 setong (2016: USD44 setong) dan anggaran pengeluaran minyak mentah sekitar 570,000 tong sehari pada 2017.

16. Kutipan **Cukai Langsung yang Lain** terutamanya terdiri daripada duti setem dan CKHT dijangka kembali meningkat 6.8% kepada RM7.8 bilion (2016: -6.2%; RM7.3 bilion). Peningkatan ini selaras dengan jangkaan pertumbuhan ekonomi yang lebih tinggi dan nilai pasaran hartanah yang memberangsangkan pada 2017.

Cukai Tidak Langsung

17. Kutipan **Cukai Tidak Langsung** dijangka meningkat sederhana sebanyak 1.3% kepada RM60.5 bilion (2016: 11.3%; RM59.7 bilion). Ringkasan anggaran hasil cukai tidak langsung 2017 berbanding kutipan 2016 adalah seperti di **Jadual 3**.

Jadual 3: Hasil Cukai Tidak Langsung

Sumber	2016	2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	980	1,222	2.0	242	24.7
Duti Import	2,905	3,008	5.0	103	3.5
Duti Eksais	11,705	11,806	19.5	101	0.9
GST	41,206	41,500	68.6	294	0.7
Lain-Lain	2,939	2,959	4.9	20	0.7
JUMLAH	59,735	60,495	100.0	760	1.3

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

18. Kutipan Duti Eksport pada 2017 dijangka meningkat kepada RM1.2 bilion (2016: RM1 bilion) selaras dengan anggaran harga minyak mentah global yang lebih tinggi. Pada masa yang sama, kutipan Duti Import dianggar meningkat kepada RM3 bilion (2016: RM2.9 bilion) terutamanya disumbangkan oleh kutipan duti yang lebih tinggi daripada motokar CBU, mesin dan alat ganti.

19. Kutipan Duti Eksais dijangka meningkat marginal kepada RM11.8 bilion (2016: RM11.7 bilion) disumbangkan oleh kutipan duti lebih tinggi dari kenderaan bermotor. Ini adalah selaras dengan anggaran peningkatan jualan kenderaan bermotor oleh Persatuan Automotif Malaysia sebanyak 590,000 unit² (2016: 580,124 unit). Kutipan daripada rokok dan minuman beralkohol dianggarkan meningkat kepada RM3.9 bilion dan RM1.9 bilion (2016: RM3.6 bilion; RM1.8 bilion).

20. Hasil kutipan GST dijangka meningkat kepada RM41.5 bilion (2016: RM41.2 bilion). Daripada jumlah keseluruhan, GST ke atas barang dan perkhidmatan tempatan dianggarkan sebanyak RM18.9 bilion (45.6%) manakala GST ke atas barang dan perkhidmatan yang diimport dianggarkan berjumlah RM22.6 bilion (54.4%). Sektor perdagangan borong dan runcit, pembaikan kenderaan bermotor dan motosikal terus menjadi penyumbang utama kepada kutipan keseluruhan GST.

21. Kutipan cukai tidak langsung lain termasuk levi ke atas kenderaan barang dan minyak sawit mentah (CPO) serta pelbagai cukai tidak langsung dianggarkan berjumlah RM3 bilion (2016: RM2.9 bilion).

² Persatuan Automotif Malaysia (MAA) (2017). Dicapai pada 4 Oktober, 2017 daripada www.maa.org.my/pdf/Market_Review_Half_2017.pdf.

HASIL BUKAN CUKAI

22. Kutipan **Hasil Bukan Cukai** 2017 dijangka meningkat kepada RM41.9 bilion (2016: RM40 bilion) disebabkan terutamanya oleh terimaan yang lebih tinggi daripada faedah dan pulangan pelaburan (RM22.7 bilion) seperti dalam **Jadual 4**.

Jadual 4: Hasil Bukan Cukai

Sumber	2016	2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	12,307	12,747	30.4	440	3.6
Bayaran Perkhidmatan	1,648	1,737	4.1	89	5.4
Perolehan daripada Jualan Barang	855	1,074	2.6	219	25.6
Sewaan	202	291	0.7	89	44.1
Faedah & Pulangan Pelaburan	21,425	22,665	54.1	1,240	5.8
Denda & Penalti	1,302	1,403	3.3	101	7.8
Lain-Lain	2,267	1,989	4.7	(278)	(12.2)
JUMLAH	40,006	41,906	100.0	1,900	4.7

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

23. Pada 2017, terimaan daripada lesen dan permit dijangka meningkat 3.6% terutamanya disumbangkan oleh kutipan lebih tinggi daripada levi pekerja asing sebanyak RM2.7 bilion (2016: RM2.5 bilion). Kutipan dari lesen kenderaan bermotor dijangka meningkat 2.5% kepada RM2.8 bilion (2016: 3.2%; RM2.7 bilion). Pada masa yang sama, faedah dan pulangan pelaburan dianggarkan berkembang 5.8% terutamanya disebabkan oleh penjualan ekuiti Sarawak Hidro Sdn. Bhd. berjumlah RM2.2 bilion. Tambahan pula, hasil daripada jualan barang dijangka meningkat 25.6% kepada RM1.1 bilion terutamanya daripada penjualan aset berjumlah RM1 bilion.

TERIMAAN BUKAN HASIL DAN HASIL DARIPADA WILAYAH PERSEKUTUAN

24. **Terimaan Bukan Hasil** dijangka meningkat kepada RM2.2 bilion (2016: RM2.1 bilion). Selain itu, **Hasil daripada Wilayah Persekutuan** dianggarkan kekal pada RM1 bilion yang disumbangkan terutamanya oleh kutipan yang stabil daripada premium dan cukai tanah serta duti hiburan.

ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2018

25. Jumlah hasil Kerajaan Persekutuan pada 2018, tidak termasuk langkah Bajet 2018, dijangka meningkat 6.4% kepada RM239.9 bilion (2017: 6.1%; RM225.3 bilion). Pertumbuhan ini terutamanya disumbangkan oleh peningkatan berterusan dalam kutipan hasil cukai terutamanya daripada cukai pendapatan syarikat, individu dan petroleum. Peningkatan ini adalah selaras dengan prospek ekonomi yang lebih baik pada 2018. Selain itu, dengan usaha berterusan di bawah Collection Intelligence Arrangement³ (CIA), penguatkuasaan dan pematuhan cukai akan dipertingkatkan, sekaligus mengurangkan jurang cukai.

³ Ahli CIA terdiri daripada Lembaga Hasil Dalam Negeri, Jabatan Kastam Diraja Malaysia dan Suruhanjaya Syarikat Malaysia.

26. **Hasil Cukai** dijangka mencatat RM191.6 bilion atau 79.9% daripada jumlah hasil Kerajaan Persekutuan. **Hasil Bukan Cukai** dianggarkan RM44.9 bilion (18.7%) manakala **Terimaan Bukan Hasil** dan **Hasil daripada Wilayah Persekutuan** dijangka berjumlah RM3.4 bilion (1.4%). Ringkasan komponen utama hasil 2018 adalah seperti di **Jadual 5**. Perbandingan anggaran hasil 2018 dengan anggaran disemak 2017 adalah seperti di **Lampiran A2**.

Jadual 5: Hasil Mengikut Komponen Utama

Klasifikasi	2017 Anggaran Disemak	2018 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Hasil Cukai	180,194	191,569	79.9	11,375	6.3
Cukai Langsung	119,699	127,713	53.3	8,014	6.7
Cukai Tidak Langsung	60,495	63,856	26.6	3,361	5.6
Hasil Bukan Cukai	41,906	44,929	18.7	3,023	7.2
Terimaan Bukan Hasil	2,248	2,324	1.0	76	3.4
Hasil daripada Wilayah Persekutuan	989	1,038	0.4	49	5.0
JUMLAH HASIL	225,337	239,860	100.0	14,523	6.4

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

Cukai Langsung

27. Kutipan **Cukai Langsung** dijangka menyumbang RM127.7 bilion atau 66.7% daripada jumlah hasil cukai. Anggaran hasil cukai langsung adalah seperti di **Jadual 6**.

Jadual 6: Hasil Cukai Langsung

Sumber	2017 Anggaran Disemak	2018 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Cukai Pendapatan	111,906	119,442	93.5	7,536	6.7
Individu	30,089	32,234	25.2	2,145	7.1
Syarikat	67,822	72,475	56.7	4,653	6.9
Petroleum	10,937	11,445	9.0	508	4.6
Pegangan	2,904	3,134	2.5	230	7.9
Koperasi	94	95	0.1	1	1.1
Lain-Lain	60	59	0.0	(1)	(1.7)
Cukai Langsung yang Lain	7,793	8,271	6.5	478	6.1
Duti Setem	6,066	6,465	5.1	399	6.6
CKHT	1,641	1,717	1.3	76	4.6
Lain-Lain	86	89	0.1	3	3.5
JUMLAH	119,699	127,713	100.0	8,014	6.7

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

28. **Cukai Pendapatan** dianggarkan RM119.4 bilion, 6.7% lebih tinggi daripada anggaran disemak 2017 sebanyak RM111.9 bilion. Kutipan CITA dijangka meningkat 6.9% kepada RM72.5 bilion (2017: 6.6%; RM67.8 bilion), manakala Cukai Pendapatan Individu dijangka meningkat 7.1% kepada RM32.2 bilion (2017: 9.2%; RM30.1 bilion). Peningkatan ini selaras dengan pertumbuhan ekonomi yang diunjurkan 5.0% - 5.5%, pentadbiran cukai yang lebih cekap dan pematuhan cukai yang lebih baik sebahagiannya disumbangkan oleh kerjasama rentas sempadan melalui pertukaran maklumat antara pihak berkuasa cukai dalam bidang kuasa yang berbeza. Sementara itu, kutipan PITA dijangka meningkat 4.6% kepada RM11.4 bilion (2017: 29.9%; RM10.9 bilion) selaras dengan andaian purata harga minyak mentah yang lebih tinggi pada USD52 setong pada 2018.

29. Kutipan **Cukai Langsung yang Lain** dijangka meningkat 6.1% kepada RM8.3 bilion (2017: 6.8%; RM7.8 bilion) sebahagian besarnya disebabkan oleh kutipan duti setem dan CKHT yang lebih tinggi. Duti setem dijangka mencatatkan RM6.5 bilion (2017: RM6.1 bilion) selaras dengan jangkaan pertumbuhan sederhana dalam sektor hartanah, pasaran saham dan insurans.

Cukai Tidak Langsung

30. Hasil **Cukai Tidak Langsung** dianggarkan RM63.9 bilion atau 33.3% daripada hasil cukai, peningkatan sebanyak 5.6% berbanding dengan anggaran disemak 2017 (RM60.5 bilion). Unjuran kutipan cukai tidak langsung 2018 adalah seperti di **Jadual 7**.

Jadual 7: Hasil Cukai Tidak Langsung

Sumber	2017 Anggaran Disemak	2018 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Duti Eksport	1,222	1,400	2.2	178	14.6
Duti Import	3,008	3,022	4.7	14	0.5
Duti Eksais	11,806	12,334	19.4	528	4.5
GST	41,500	43,800	68.6	2,300	5.5
Lain-Lain	2,959	3,300	5.2	341	11.5
JUMLAH	60,495	63,856	100.0	3,361	5.6

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

31. Kutipan Duti eksport dijangka meningkat 14.6% kepada RM1.4 bilion (2017: 24.7%; RM1.2 bilion). Peningkatan ini disumbangkan oleh kutipan yang lebih tinggi daripada petroleum mentah berjumlah RM1.1 bilion (2017: RM0.9 bilion).

32. Kutipan Duti Import diunjur meningkat 0.5% kepada RM3 bilion disumbangkan terutamanya oleh peningkatan minimum permintaan kenderaan, mesin dan alat ganti. Walau bagaimanapun, kutipan duti import dari minuman beralkohol dan rokok juga dianggarkan meningkat semula sebanyak 0.6% kepada RM0.2 bilion (2017: -2.3%; RM0.2 bilion).

33. Kutipan Duti Eksais dianggarkan meningkat 4.5% kepada RM12.3 bilion (2017: 0.9%; RM11.8 bilion). Peningkatan ini disumbangkan oleh kutipan yang lebih tinggi daripada kenderaan bermotor dan rokok sebanyak RM6.2 bilion dan RM4.1 bilion (2017: RM5.9 bilion; RM3.9 bilion). Selain itu, kutipan cukai dari minuman beralkohol juga dijangka lebih tinggi pada RM2 bilion (2017: RM1.9 bilion).

34. Kutipan GST dijangka meningkat 5.5% kepada RM43.8 bilion (2017: 0.7%; RM41.5 bilion). GST ke atas barang dan perkhidmatan tempatan dianggarkan menyumbang RM20.1 bilion (46%) manakala GST ke atas barang dan perkhidmatan yang diimport dijangka mencatat RM23.7 bilion (54%). Sektor perdagangan borong, perniagaan runcit, pembaikan kenderaan bermotor dan motosikal dijangka kekal sebagai penyumbang terbesar kepada kutipan GST.

35. Pada 2018, kutipan Cukai Tidak Langsung Lain antaranya levi ke atas kenderaan barang, CPO dan pelbagai cukai tidak langsung dijangka meningkat kepada RM3.3 bilion (2017: RM3 bilion)

Hasil Bukan Cukai

36. **Hasil Bukan Cukai** dianggarkan mencatatkan RM44.9 bilion. Anggaran bagi Hasil Bukan Cukai 2018 mengikut komponen adalah seperti di **Jadual 8**.

Jadual 8: Hasil Bukan Cukai

Sumber	2017 Anggaran Disemak	2018 Anggaran Bajet		Perubahan	
	(RM Juta)	(RM Juta)	(%)	(RM Juta)	(%)
Lesen & Permit	12,747	13,560	30.1	813	6.4
Bayaran Perkhidmatan	1,737	1,878	4.2	141	8.1
Perolehan daripada Jualan Barang	1,074	839	1.9	(235)	(21.9)
Sewaan	291	372	0.9	81	27.8
Faedah & Pulangan Pelaburan	22,665	24,588	54.7	1,923	8.5
Denda & Penalti	1,403	1,492	3.3	89	6.3
Lain-Lain	1,989	2,200	4.9	211	10.6
JUMLAH	41,906	44,929	100.0	3,023	7.2

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

37. Pada 2018, terimaan daripada Lesen dan Permit dijangka berkembang 6.4% kepada RM13.6 bilion (2017: 3.6%; RM12.7 bilion) terutamanya disumbangkan oleh kutipan daripada lesen kenderaan bermotor, levi pekerja asing dan royalti petroleum yang lebih tinggi. Faedah dan pulangan pelaburan juga dianggarkan meningkat 8.5% kepada RM24.6 bilion (2017: 5.8%; RM22.7 bilion), terutamanya disumbangkan oleh jangkaan dividen yang lebih tinggi daripada PETRONAS.

Terimaan Bukan Hasil dan Hasil daripada Wilayah Persekutuan

38. **Terimaan Bukan Hasil** dijangka meningkat 3.4% kepada RM2.3 bilion (2017: 6.4%; RM2.2 bilion). **Hasil daripada Wilayah Persekutuan** dianggarkan mencatat RM1 bilion disumbangkan terutamanya oleh kutipan premium dan cukai tanah yang lebih tinggi.

Perbendaharaan
Kementerian Kewangan Malaysia

27 Oktober 2017

LAMPIRAN A1

PERUBAHAN BUTIRAN UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN DISEMAK TAHUN 2017 BERBANDING TAHUN 2016

	2016		2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	169,343	79.7	180,194	80.0	10,851	6.4
CUKAI LANGSUNG	109,608	51.6	119,699	53.1	10,091	9.2
1.1 CUKAI PENDAPATAN	102,308	48.2	111,906	49.7	9,598	9.4
Cukai Pendapatan Individu	27,566	13.0	30,089	13.4	2,523	9.2
Cukai Pendapatan Syarikat	63,625	30.0	67,822	30.1	4,197	6.6
Cukai Pendapatan Petroleum	8,422	4.0	10,937	4.9	2,515	29.9
Cukai Pegangan	2,562	1.2	2,904	1.3	342	13.3
Cukai Pendapatan Koperasi	90	0.0	94	0.0	4	4.4
Cukai Pendapatan yang Lain	43	0.0	60	0.0	17	39.5
1.2 CUKAI LANGSUNG YANG LAIN	7,300	3.4	7,793	3.5	493	6.8
Duti Setem	5,688	2.7	6,066	2.7	378	6.6
CKHT	1,492	0.7	1,641	0.7	149	10.0
Cukai Langsung yang Lain	120	0.1	86	0.0	(34)	(28.3)
CUKAI TIDAK LANGSUNG	59,735	28.1	60,495	26.9	760	1.3
1.3 DUTI EKSPORT	980	0.5	1,222	0.5	242	24.7
Minyak Mentah	673	0.3	900	0.4	227	33.7
Minyak Kelapa Sawit	300	0.1	320	0.1	20	6.7
Lain-lain	7	0.0	2	0.0	(5)	(71.4)
1.4 DUTI IMPORT	2,905	1.4	3,008	1.3	103	3.5
Minuman Beralkohol	140	0.1	134	0.1	(6)	(4.3)
Rokok	35	0.0	37	0.0	2	5.7
Kenderaan Bermotor	639	0.3	591	0.3	(48)	(7.5)
Lain-lain	2,091	1.0	2,246	1.0	155	7.4
1.5 DUTI EKSAIS	11,705	5.5	11,806	5.2	101	0.9
Minuman Beralkohol	1,786	0.8	1,922	0.9	136	7.6
Rokok	3,554	1.7	3,941	1.7	387	10.9
Kenderaan Bermotor	6,362	3.0	5,931	2.6	(431)	(6.8)
Lain-lain	3	0.0	12	0.0	9	300.0

LAMPIRAN A1 - (Samb.)

PERUBAHAN BUTIRAN UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN DISEMAK TAHUN 2017 BERBANDING KUTIPAN TAHUN 2016 - (Samb.)

	2016		2017 Anggaran Disemak		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 CUKAI JUALAN	103	0.0	-	-	(103)	-
1.7 CUKAI PERKHIDMATAN	103	0.0	-	-	(103)	-
1.8 GST	41,206	19.4	41,500	18.4	294	0.7
1.9 PELBAGAI CUKAI TIDAK LANGSUNG	2,733	1.3	2,959	1.3	226	8.3
2 HASIL BUKAN CUKAI	40,006	18.8	41,906	18.6	1,900	4.7
2.1 LESEN DAN PERMIT	12,307	5.8	12,747	5.7	440	3.6
Royalti Petroleum	3,661	1.7	3,812	1.7	151	4.1
Lesen Kenderaan Bermotor	2,714	1.3	2,781	1.2	67	2.5
Levi Pekerja Asing	2,536	1.2	2,693	1.2	157	6.2
Lain-lain	3,396	1.6	3,461	1.5	65	1.9
2.2 BAYARAN PERKHIDMATAN	1,648	0.8	1,737	0.8	89	5.4
2.3 PEROLEHAN DARIPADA JUALAN BARANG	855	0.4	1,074	0.5	219	25.6
2.4 SEWAAN	202	0.1	291	0.1	89	44.1
2.5 FAEDAH DAN PULANGAN PELABURAN	21,425	10.1	22,665	10.1	1,240	5.8
Dividen PETRONAS	16,000	7.5	16,000	7.1	0	0.0
Dividen Bank Negara	3,000	1.4	2,500	1.1	(500)	(16.7)
Dividen Khazanah	500	0.2	1,000	0.4	500	100.0
Lain-lain	1,925	0.9	3,165	1.4	1,240	64.4
2.6 DENDA DAN PENALTI	1,302	0.6	1,403	0.6	101	7.8
2.7 MTJA	2,211	1.0	1,983	0.9	(228)	(10.3)
2.8 LAIN-LAIN HASIL BUKAN CUKAI	56	0.0	6	0.0	(50)	(89.3)
3 TERIMAAN BUKAN HASIL	2,114	1.0	2,248	1.0	134	6.3
4 HASIL DARIPADA WILAYAH PERSEKUTUAN	958	0.5	989	0.4	31	3.2
JUMLAH HASIL	212,421	100.0	225,337	100.0	12,916	6.1

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

LAMPIRAN A2

PERUBAHAN BUTIRAN UTAMA HASIL KERAJAAN PERSEKUTUAN

ANGGARAN BAJET BAGI TAHUN 2018 BERBANDING

ANGGARAN DISEMAK TAHUN 2017

	2017 Anggaran Disemak		2018 Anggaran		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1 HASIL CUKAI	180,194	80.0	191,569	79.9	11,375	6.3
CUKAI LANGSUNG	119,699	53.1	127,713	53.3	8,014	6.7
1.1 CUKAI PENDAPATAN	111,906	49.7	119,442	49.8	7,536	6.7
Cukai Pendapatan Individu	30,089	13.4	32,234	13.4	2,145	7.1
Cukai Pendapatan Syarikat	67,822	30.1	72,475	30.2	4,653	6.9
Cukai Pendapatan Petroleum	10,937	4.9	11,445	4.8	508	4.6
Cukai Pegangan	2,904	1.3	3,134	1.3	230	7.9
Cukai Pendapatan Koperasi	94	0.0	95	0.0	1	1.1
Cukai Pendapatan yang Lain	60	0.0	60	0.0	0	0.0
1.2 CUKAI LANGSUNG YANG LAIN	7,793	3.5	8,271	3.4	478	6.1
Duti Setem	6,066	2.7	6,465	2.7	399	6.6
Cukai Keuntungan Harta Tanah (CKHT)	1,641	0.7	1,717	0.7	76	4.6
Cukai Langsung yang Lain	86	0.0	89	0.0	3	3.5
CUKAI TIDAK LANGSUNG	60,495	26.9	63,856	26.6	3,361	5.6
1.3 DUTI EKSPORT	1,222	0.5	1,400	0.6	178	14.6
Minyak Mentah	900	0.4	1,062	0.4	162	18.0
Minyak Kelapa Sawit	320	0.1	336	0.1	16	5.0
Lain-lain	2	0.0	2	0.0	0	0.0
1.4 DUTI IMPORT	3,008	1.3	3,022	1.3	14	0.5
Minuman Beralkohol	134	0.1	135	0.1	1	0.7
Rokok	37	0.0	37	0.0	0	0.0
Kenderaan Bermotor	591	0.3	594	0.2	3	0.5
Lain-lain	2,246	1.0	2,256	0.9	10	0.5
1.5 DUTI EKSAIS	11,806	5.2	12,334	5.1	528	4.5
Minuman Beralkohol	1,922	0.9	2,008	0.8	86	4.5
Rokok	3,941	1.7	4,117	1.7	176	4.5
Kenderaan Bermotor	5,931	2.6	6,196	2.6	265	4.5
Lain-lain	12	0.0	13	0.0	1	8.3

LAMPIRAN A2 - (Samb.)

PERUBAHAN BUTIRAN UTAMA HASIL KERAJAAN PERSEKUTUAN - (Samb.)

ANGGARAN BAJET BAGI TAHUN 2018 BERBANDING

ANGGARAN DISEMAK TAHUN 2017 - (Samb.)

	2017 Anggaran Disemak		2018 Anggaran		Perubahan	
	(RM Juta)	(%)	(RM Juta)	(%)	(RM Juta)	(%)
1.6 GST	41,500	18.4	43,800	18.3	2,300	5.5
1.7 PELBAGAI CUKAI TIDAK LANGSUNG	2,959	1.3	3,300	1.4	341	11.5
2 HASIL BUKAN CUKAI	41,906	18.6	44,928	18.7	3,022	7.2
2.1 LESEN DAN PERMIT	12,747	5.7	13,560	5.7	813	6.4
Royalti Petroleum	3,812	1.7	4,063	1.7	251	6.6
Lesen Kenderaan Bermotor	2,781	1.2	2,863	1.2	82	2.9
Levi Pekerja Asing	2,693	1.2	2,827	1.2	134	5.0
Lain-lain	3,461	1.5	3,807	1.6	346	10.0
2.2 BAYARAN PERKHIDMATAN	1,737	0.8	1,878	0.8	141	8.1
2.3 PEROLEHAN DARIPADA JUALAN BARANG	1,074	0.5	838	0.3	(236)	(22.0)
2.4 SEWAAN	291	0.1	371	0.2	80	27.5
2.5 FAEDAH DAN PULANGAN PELABURAN	22,665	10.1	24,588	10.3	1,923	8.5
Dividen PETRONAS	16,000	7.1	19,000	7.9	3,000	18.8
Dividen Bank Negara	2,500	1.1	2,000	0.8	(500)	(20.0)
Dividen Khazanah	1,000	0.4	1,000	0.4	0	0.0
Lain-lain	3,165	1.4	2,588	1.1	(577)	(18.2)
2.6 DENDA DAN PENALTI	1,403	0.6	1,492	0.6	89	6.3
2.7 MTJA	1,983	0.9	2,193	0.9	210	10.6
2.8 LAIN-LAIN HASIL BUKAN CUKAI	6	0.0	8	0.0	2	33.3
3 TERIMAAN BUKAN HASIL	2,248	1.0	2,325	1.0	77	3.4
4 HASIL DARIPADA WILAYAH PERSEKUTUAN	989	0.4	1,038	0.4	49	5.0
JUMLAH HASIL	225,337	100.0	239,860	100.0	14,523	6.4

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

**ESTIMATES OF FEDERAL
GOVERNMENT REVENUE
FOR 2018**

**TREASURY MEMORANDUM ON
THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2018**

1. This Memorandum explains the revenue estimates of the Federal Government for 2018 and the revised revenue for 2017. The Memorandum is prepared in accordance with Article 99 of the Federal Constitution.
2. The Federal Government revenue for 2018 is estimated at **RM239.9 billion**. Detailed 2016 collection, 2017 revised estimates and revenue estimates for 2018 are in **Appendix A1** and **A2**.

CLASSIFICATION OF REVENUE

3. The Federal Government revenue is classified into four main categories, namely **Tax Revenue, Non-Tax Revenue, Non-Revenue Receipts** and **Revenue from Federal Territories**.
4. **Tax Revenue** is classified into Direct Tax Revenue and Indirect Tax Revenue. Direct Tax Revenue are as follows:
 - a. Income Tax (individuals¹, companies, petroleum, withholding, cooperative, and others); and
 - b. Other Direct Tax (stamp duty, real property gains tax (RPGT), Labuan business activity tax, and others).
5. Indirect Tax Revenue includes:
 - a. Export Duty;
 - b. Import Duty;
 - c. Excise Duties;
 - d. Goods and Services Tax (GST); and
 - e. Others.
6. **Non-Tax Revenue** consists of:
 - a. licences and permits including all charges imposed on the granting of rights to individuals, corporations, businesses and other enterprises, among others are in the form of petroleum royalty and motor vehicle licences for purpose of control or regulation;
 - b. service fees which include receipts from services rendered by the Federal Government to the public and receipts from the use of telecommunication spectrum;
 - c. proceeds from sales of goods including receipts from the sales of Government's physical assets such as land, building and office equipment as well as the sale of miscellaneous goods;
 - d. rentals including rentals on land, building, vehicle, machinery and miscellaneous equipment;
 - e. interest and return on investment which include proceed from divestment, dividends from shares, interest income and profit payment on financing granted by the Federal Government;
 - f. fines and penalties including out-of-court settlement fees and forfeitures;

¹ Consists of salary and non-salary.

- g. contributions and compensations received locally and from abroad; and
- h. oil and gas exploration income from Malaysia – Thailand Joint Authority (MTJA).

7. **Non-Revenue Receipts** include:

- a. refund of expenditures which include payments from previous years, refund of salaries arising from resignations, refund of training expenses, refund of trust funds and unclaimed monies; and
- b. receipts from government agencies which include transfer of funds between ministries or departments for services rendered between government agencies and reimbursements of the government's contributions under the Employees Provident Fund scheme.

8. **Revenue from Federal Territories** consists of tax and non-tax revenue including receipts from licences and permits, land premiums and quit rent, sales of assets, rentals, service fees and entertainment duties.

REVISED ESTIMATES OF 2017 FEDERAL GOVERNMENT REVENUE

9. In 2017, the revised Federal Government revenue is estimated to increase 6.1% to RM225.3 billion (2016: -3%; RM212.4 billion). The increase is attributed to the expected higher tax revenue collection mainly from companies, individual and petroleum income taxes. Summary of the revised revenue estimates for 2017 compared with 2016 is shown in **Table 1**.

Table 1: Revenue by Main Components

Classification	2016	2017 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	169,343	180,194	80.0	10,851	6.4
Direct Tax	109,608	119,699	53.1	10,091	9.2
Indirect Tax	59,735	60,495	26.9	760	1.3
Non-Tax Revenue	40,006	41,906	18.6	1,900	4.7
Non-Revenue Receipts	2,114	2,248	1.0	134	6.3
Revenue from Federal Territories	958	989	0.4	31	3.2
TOTAL REVENUE	212,421	225,337	100.0	12,916	6.1

Note: Total may not add up due to rounding.

TAX REVENUE

10. **Tax Revenue** which represents 80% of the total Federal Government revenue or 13.5% of GDP is estimated to increase 6.4% to RM180.2 billion (2016: 2.4%; RM169.3 billion). Of the tax revenue, direct tax remains the major component and is expected to account for 53.1% to total revenue. Meanwhile, indirect tax is estimated to account for 26.9% of the total revenue.

Direct Tax

11. **Direct Tax** collection is estimated to increase 9.2% to RM119.7 billion, representing 66.4% of tax revenue. Summary of the direct tax estimates for 2017 compared with 2016 collection is shown in **Table 2**.

Table 2: Direct Tax Revenue

Source	2016	2017 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	102,308	111,906	93.5	9,598	9.4
Individuals	27,566	30,089	25.1	2,523	9.2
Companies	63,625	67,822	56.7	4,197	6.6
Petroleum	8,422	10,937	9.1	2,515	29.9
Withholding	2,562	2,904	2.4	342	13.3
Cooperatives	90	94	0.1	4	4.4
Others	43	60	0.1	17	39.5
Other Direct Tax	7,300	7,793	6.5	493	6.8
Stamp Duty	5,688	6,066	5.1	378	6.6
RPGT	1,492	1,641	1.4	149	10.0
Others	120	86	0.0	(34)	(28.3)
TOTAL	109,608	119,699	100.0	10,091	9.2

Note: Total may not add up due to rounding.

12. **Income tax** collection is expected to increase 9.4% to RM111.9 billion (2016: -1.6%; RM102.3 billion). The increase is primarily contributed by higher estimated collection from companies, individual and petroleum income taxes in tandem with expected economic growth of 5.2% - 5.7% (2016: 4.2%) and higher estimated crude oil price of USD50 per barrel (2016: USD44 per barrel). As a share to direct tax, income tax is projected to contribute 93.5% with the main components being companies income tax (CITA) (56.7%), individuals income tax (25.1%) and petroleum income tax (PITA) (9.1%).

13. CITA is estimated to rise 6.6% to RM67.8 billion (2016: -0.1%; RM63.6 billion), in line with better economic growth and continued improvement in companies' profitability. Continuous efforts in improving tax administration and enhancing tax compliance particularly through more stringent audits and thorough investigation are expected to contribute to higher CITA collection.

14. Individuals income tax is forecast to increase 9.2% to RM30.1 billion (2016: 4.7%; RM27.6 billion) on account of steady wage growth and higher number of individual tax files of 7.2 million as at end-September 2017 (end-2016: 6.9 million files).

15. PITA is expected to rebound significantly by 29.9% to RM10.9 billion (2016: -27.1%; RM8.4 billion) in consonance with estimated average crude oil price of USD50 per barrel (2016: USD44 per barrel) and stable estimated crude oil production of about 570,000 barrels per day in 2017.

16. **Other Direct Tax** collection mainly contributed by stamp duty and RPGT are expected to rebound 6.8% to RM7.8 billion (2016: -6.2%; RM7.3 billion). The increase is in line with anticipated higher economic growth and encouraging property market value in 2017.

Indirect Tax

17. **Indirect Tax** collection is forecast to increase slightly by 1.3% to RM60.5 billion (2016: 11.3%; RM59.7 billion). Summary of indirect tax revenue in 2017 compared with 2016 is shown in **Table 3**.

Table 3: Indirect Tax Revenue

Source	2016	2017 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	980	1,222	2.0	242	24.7
Import Duty	2,905	3,008	5.0	103	3.5
Excise Duties	11,705	11,806	19.5	101	0.9
GST	41,206	41,500	68.6	294	0.7
Others	2,939	2,959	4.9	20	0.7
TOTAL	59,735	60,495	100.0	760	1.3

Note: Total may not add up due to rounding.

18. Export Duty collection in 2017 is projected to surge to RM1.2 billion (2016: RM1 billion) in tandem with higher estimated global crude oil price. Similarly, Import Duty collection is estimated to increase to RM3 billion (2016: RM2.9 billion) mainly contributed by higher duty collection from CBU motorcars, machineries and spare parts.

19. Excise Duties collection is expected to increase marginally to RM11.8 billion (2016: RM11.7 billion) contributed by higher duty collection from motor vehicles. This is in line with higher expected sales of motor vehicles by Malaysian Automotive Association of 590,000 units² (2016: 580,124 units). Collection from cigarettes and alcoholic beverages are estimated to increase to RM3.9 billion and RM1.9 billion, respectively (2016: RM3.6 billion; RM1.8 billion).

20. GST collection is forecast to increase to RM41.5 billion (2016: RM41.2 billion). Of the total collection, GST on local goods and services is estimated at RM18.9 billion (45.6%) while GST on imported goods and services is estimated at RM22.6 billion (54.4%). Wholesale and retail trade, repair of motor vehicles and motorcycles sector continues to be the major contributor to the total GST collection.

21. Other indirect tax collection including levy on goods vehicles and crude palm oil (CPO) as well as miscellaneous indirect tax is estimated at RM3 billion (2016: RM2.9 billion).

NON-TAX REVENUE

22. **Non-Tax Revenue** collection in 2017 is expected to increase to RM41.9 billion (2016: RM40 billion) mainly due to higher receipts from interest and return on investment (RM22.7 billion) as shown in **Table 4**.

² Malaysia Automotive Association (MAA) (2017). Retrieved October 4, 2017 from www.maa.org.my/pdf/Market_Review_Half_2017.pdf.

Table 4: Non-Tax Revenue

Source	2016	2017 Revised Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	12,307	12,747	30.4	440	3.6
Service Fees	1,648	1,737	4.1	89	5.4
Proceeds from Sales of Goods	855	1,074	2.6	219	25.6
Rentals	202	291	0.7	89	44.1
Interest & Return on Investments	21,425	22,665	54.1	1,240	5.8
Fines & Penalties	1,302	1,403	3.3	101	7.8
Others	2,267	1,989	4.7	(278)	(12.2)
TOTAL	40,006	41,906	100.0	1,900	4.7

Note: Total may not add up due to rounding.

23. In 2017, proceeds from licences and permits are forecast to increase 3.6% mainly attributed to higher collection of levy from foreign workers of RM2.7 billion (2016: RM2.5 billion). Collection from motor vehicles licence is expected to rise 2.5% to RM2.8 billion (2016: 3.2%; RM2.7 billion). Similarly, interest and return on investment is estimated to grow 5.8% mainly due to divestment of equities in Sarawak Hidro Sdn. Bhd. amounting to RM2.2 billion. In addition, proceeds from sales of goods are expected to increase 25.6% to RM1.1 billion particularly from monetisation of assets amounting to RM1 billion.

NON-REVENUE RECEIPTS AND REVENUE FROM FEDERAL TERRITORIES

24. **Non-Revenue Receipts** are expected to increase to RM2.2 billion (2016: RM2.1 billion). In addition, **Revenue from Federal Territories** is estimated to remain at RM1 billion mainly contributed by stable collection from land premium and quit rent as well as entertainment duty.

ESTIMATES OF FEDERAL GOVERNMENT REVENUE FOR 2018

25. Total Federal Government revenue in 2018, excluding 2018 Budget measures, is forecast to increase 6.4% to RM239.9 billion (2017: 6.1%; RM225.3 billion). The growth is mainly contributed by the continued increase in tax revenue collection particularly from companies, individual and petroleum income taxes. This is in line with better economic prospects in 2018. In addition, with the continuous efforts under Collection Intelligence Arrangement³ (CIA), tax enforcement and compliance will be enhanced, thus narrowing the tax gap.

26. **Tax Revenue** is expected to record RM191.6 billion or 79.9% of total Federal Government revenue. **Non-Tax Revenue** is estimated at RM44.9 billion (18.7%) while **Non-Revenue Receipts** and **Revenue from the Federal Territories** are forecast at RM3.4 billion (1.4%). The main components of 2018 revenue are shown in **Table 5**. The comparison between the 2018 revenue estimate and 2017 revised estimate is shown in **Appendix A2**.

³ Members of CIA are Inland Revenue Board, Royal Malaysian Customs Department and Companies Commission of Malaysia.

Table 5: Revenue by Main Components

Classification	2017 Revised Estimate	2018 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Tax Revenue	180,194	191,569	79.9	11,375	6.3
Direct Tax	119,699	127,713	53.3	8,014	6.7
Indirect Tax	60,495	63,856	26.6	3,361	5.6
Non-Tax Revenue	41,906	44,929	18.7	3,023	7.2
Non-Revenue Receipts	2,248	2,324	1.0	760	3.4
Revenue from Federal Territories	989	1,038	0.4	49	5.0
TOTAL REVENUE	225,337	239,860	100.0	14,523	6.4

Note: Total may not add up due to rounding.

Direct Tax

27. **Direct Tax** collection is expected to contribute RM127.7 billion or 66.7% of total tax revenue. Direct tax revenue estimate is shown in **Table 6**.

Table 6: Direct Tax Revenue

Source	2017 Revised Estimate	2018 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Income Tax	111,906	119,442	93.5	7,536	6.7
Individuals	30,089	32,234	25.2	2,145	7.1
Companies	67,822	72,475	56.7	4,653	6.9
Petroleum	10,937	11,445	9.0	508	4.6
Withholding	2,904	3,134	2.5	230	7.9
Cooperatives	94	95	0.1	1	1.1
Others	60	59	0.0	(1)	(1.7)
Other Direct Tax	7,793	8,271	6.5	478	6.1
Stamp Duty	6,066	6,465	5.1	399	6.6
RPGT	1,641	1,717	1.3	76	4.6
Others	86	89	0.1	3	3.5
TOTAL	119,699	127,713	100.0	8,014	6.7

Note: Total may not add up due to rounding.

28. **Income Tax** is estimated at RM119.4 billion, 6.7% higher than the 2017 revised estimate of RM111.9 billion. CITA collection is projected to increase 6.9% to RM72.5 billion (2017: 6.6%; RM67.8 billion), while Individuals Income Tax is expected to grow 7.1% to RM32.2 billion (2017: 9.2%; RM30.1 billion). The increase is in line with the projected economic growth of 5.0% - 5.5%, more efficient tax administration and better tax compliance

partly attributed to cross-border collaboration through exchange of information between tax authorities in different jurisdictions. In addition, PITA collection is projected to increase 4.6% to RM11.4 billion (2017: 29.9%; RM10.9 billion) in tandem with the assumption of a higher average crude oil price at USD52 per barrel in 2018.

29. **Other Direct Tax** collection is forecast to increase 6.1% to RM8.3 billion (2017: 6.8%; RM7.8 billion) largely on account of higher stamp duty and RPGT collection. Stamp duty is projected to register RM6.5 billion (2017: RM6.1 billion) in tandem with the anticipated moderate growth in real estate, stock market and insurance sector.

Indirect Tax

30. **Indirect Tax** revenue is estimated at RM63.9 billion or 33.3% of tax revenue, an increase of 5.6% compared with 2017 revised estimate (RM60.5 billion). Indirect tax estimate for 2018 is shown in **Table 7**.

Table 7: Indirect Tax Revenue

Source	2017 Revised Estimate	2018 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Export Duty	1,222	1,400	2.2	178	14.6
Import Duty	3,008	3,022	4.7	14	0.5
Excise Duties	11,806	12,334	19.4	528	4.5
GST	41,500	43,800	68.6	2,300	5.5
Others	2,959	3,300	5.2	341	11.5
TOTAL	60,495	63,856	100.0	3,361	5.6

Note: Total may not add up due to rounding.

31. Export Duty collection is estimated to increase 14.6% to RM1.4 billion (2017: 24.7%; RM1.2 billion). The increase is attributed to higher collection from crude petroleum amounting to RM1.1 billion (2017: RM0.9 billion).

32. Import Duty collection is projected to increase 0.5% to RM3 billion mainly contributed by an expected slight increase in demand for motor vehicles, machineries and spare parts. Likewise, import duty collection from alcoholic beverages and cigarettes are estimated to rebound by 0.6% to RM0.2 billion (2017: -2.3%; RM0.2 billion).

33. The collection from Excise Duties is estimated to increase 4.5% to RM12.3 billion (2017: 0.9%; RM11.8 billion). The increase is attributed to higher collection from motor vehicles and cigarettes amounting to RM6.2 billion and RM4.1 billion, respectively (2017: RM5.9 billion; RM3.9 billion). In addition, duties collection from alcoholic beverages are also expected to be higher at RM2 billion (2017: RM1.9 billion).

34. GST collection is forecast to increase 5.5% to RM43.8 billion (2017: 0.7%; RM41.5 billion). GST on local goods and services is estimated to contribute RM20.1 billion (46%) while GST on imported goods and services is projected to record RM23.7 billion (54%). The wholesale, retail trade, repair of motor vehicles and motorcycles sector is expected to remain as the biggest contributor to the GST collection.

35. In 2018, Other Indirect Tax collection including levy on goods vehicles, CPO and miscellaneous is expected to increase to RM3.3 billion (2017: RM3 billion).

Non-Tax Revenue

36. **Non-Tax Revenue** is estimated to register RM44.9 billion. Non-tax revenue estimate for 2018 is shown in **Table 8**.

Table 8: Non-Tax Revenue

Source	2017 Revised Estimate	2018 Budget Estimate		Change	
	(RM million)	(RM million)	(%)	(RM million)	(%)
Licences & Permits	12,747	13,560	30.1	813	6.4
Service Fees	1,737	1,878	4.2	141	8.1
Proceeds from Sales of Goods	1,074	839	1.9	(235)	(21.9)
Rentals	291	372	0.9	81	27.8
Interest & Return on Investments	22,665	24,588	54.7	1,923	8.5
Fines & Penalties	1,403	1,492	3.3	89	6.3
Others	1,989	2,200	4.9	211	10.6
TOTAL	41,906	44,929	100.0	3,023	7.2

Note: Total may not add up due to rounding.

37. In 2018, receipts from Licences and Permits are projected to grow 6.4% to RM13.6 billion (2017: 3.6%; RM12.7 billion) mainly attributed to higher collection from motor vehicle licence, levy on foreign workers and petroleum royalty. Similarly, interest and return on investments are estimated to increase 8.5% to RM24.6 billion (2017: 5.8%; RM22.7 billion), attributed to anticipated higher dividends from PETRONAS.

Non-Revenue Receipts and Revenue from Federal Territories

38. **Non-Revenue Receipts** are forecast to increase 3.4% to RM2.3 billion (2017: 6.4%; RM2.2 billion). **Revenue from Federal Territories** is estimated to register RM1 billion mainly contributed by higher collection from land premium and quit rent.

Treasury
Ministry of Finance Malaysia

27 October 2017

APPENDIX A1

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE

2017 REVISED ESTIMATES COMPARED WITH 2016 COLLECTION

	2016		2017 Revised Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1 TAX REVENUE	169,343	79.7	180,194	80.0	10,851	6.4
DIRECT TAX	109,608	51.6	119,699	53.1	10,091	9.2
1.1 INCOME TAX	102,308	48.2	111,906	49.7	9,598	9.4
Individuals Income Tax	27,566	13.0	30,089	13.4	2,523	9.2
Companies Income Tax	63,625	30.0	67,822	30.1	4,197	6.6
Petroleum Income Tax	8,422	4.0	10,937	4.9	2,515	29.9
Withholding Tax	2,562	1.2	2,904	1.3	342	13.3
Cooperatives Income Tax	90	0.0	94	0.0	4	4.4
Other Income Tax	43	0.0	60	0.0	17	39.5
1.2 OTHER DIRECT TAX	7,300	3.4	7,793	3.5	493	6.8
Stamp Duty	5,688	2.7	6,066	2.7	378	6.6
RPGT	1,492	0.7	1,641	0.7	149	10.0
Other Direct Tax	120	0.1	86	0.0	(34)	(28.3)
INDIRECT TAX	59,735	28.1	60,495	26.9	760	1.3
1.3 EXPORT DUTY	980	0.5	1,222	0.5	242	24.7
Crude Oil	673	0.3	900	0.4	227	33.7
Crude Palm Oil	300	0.1	320	0.1	20	6.7
Others	7	0.0	2	0.0	(5)	(71.4)
1.4 IMPORT DUTY	2,905	1.4	3,008	1.3	103	3.5
Alcoholic Beverages	140	0.1	134	0.1	(6)	(4.3)
Cigarettes	35	0.0	37	0.0	2	5.7
Motor Vehicles	639	0.3	591	0.3	(48)	(7.5)
Others	2,091	1.0	2,246	1.0	155	7.4
1.5 EXCISE DUTIES	11,705	5.5	11,806	5.2	101	0.9
Alcoholic Beverages	1,786	0.8	1,922	0.9	136	7.6
Cigarettes	3,554	1.7	3,941	1.7	387	10.9
Motor Vehicles	6,362	3.0	5,931	2.6	(431)	(6.8)
Others	3	0.0	12	0.0	9	300.0

APPENDIX A1 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE - (Cont.)

2017 REVISED ESTIMATES COMPARED WITH 2016 COLLECTION - (Cont.)

	2016		2017 Revised Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 SALES TAX	103	0.0	-	-	(103)	-
1.7 SERVICE TAX	103	0.0	-	-	(103)	-
1.8 GST	41,206	19.4	41,500	18.4	294	0.7
1.9 MISCELLANEOUS INDIRECT TAX	2,733	1.3	2,959	1.3	226	8.3
2 NON-TAX REVENUE	40,006	18.8	41,906	18.6	1,900	4.7
2.1 LICENCES AND PERMITS	12,307	5.8	12,747	5.7	440	3.6
Petroleum Royalty	3,661	1.7	3,812	1.7	151	4.1
Motor Vehicle Licence	2,714	1.3	2,781	1.2	67	2.5
Levy on Foreign Workers	2,536	1.2	2,693	1.2	157	6.2
Others	3,396	1.6	3,461	1.5	65	1.9
2.2 SERVICE FEES	1,648	0.8	1,737	0.8	89	5.4
2.3 PROCEEDS FROM SALES OF GOODS	855	0.4	1,074	0.5	219	25.6
2.4 RENTALS	202	0.1	291	0.1	89	44.1
2.5 INTEREST AND RETURN ON INVESTMENTS	21,425	10.1	22,665	10.1	1,240	5.8
PETRONAS Dividend	16,000	7.5	16,000	7.1	0	0.0
Bank Negara Dividend	3,000	1.4	2,500	1.1	(500)	(16.7)
Khazanah Dividend	500	0.2	1,000	0.4	500	100.0
Others	1,925	0.9	3,165	1.4	1,240	64.4
2.6 FINES AND PENALTIES	1,302	0.6	1,403	0.6	101	7.8
2.7 MTJA	2,211	1.0	1,983	0.9	(228)	(10.3)
2.8 OTHERS	56	0.0	6	0.0	(50)	(89.3)
3 NON-REVENUE RECEIPTS	2,114	1.0	2,248	1.0	134	6.3
4 REVENUE FROM FEDERAL TERRITORIES	958	0.5	989	0.4	31	3.2
TOTAL REVENUE	212,421	100.0	225,337	100.0	12,916	6.1

Note: Total may not add up due to rounding.

APPENDIX A2

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE

2018 BUDGET ESTIMATES COMPARED WITH 2017 REVISED ESTIMATES

	2017 Revised Estimate		2018 Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1 TAX REVENUE	180,194	80.0	191,569	79.9	11,375	6.3
DIRECT TAX	119,699	53.1	127,713	53.3	8,014	6.7
1.1 INCOME TAX	111,906	49.7	119,442	49.8	7,536	6.7
Individuals Income Tax	30,089	13.4	32,234	13.4	2,145	7.1
Companies Income Tax	67,822	30.1	72,475	30.2	4,653	6.9
Petroleum Income Tax	10,937	4.9	11,445	4.8	508	4.6
Withholding Tax	2,904	1.3	3,134	1.3	230	7.9
Cooperatives Income Tax	94	0.0	95	0.0	1	1.1
Other Income Tax	60	0.0	60	0.0	0	0.0
1.2 OTHER DIRECT TAX	7,793	3.5	8,271	3.4	478	6.1
Stamp Duty	6,066	2.7	6,465	2.7	399	6.6
RPGT	1,641	0.7	1,717	0.7	76	4.6
Other Direct Tax	86	0.0	89	0.0	3	3.5
INDIRECT TAX	60,495	26.9	63,856	26.6	3,361	5.6
1.3 EXPORT DUTY	1,222	0.5	1,400	0.6	178	14.6
Crude Oil	900	0.4	1,062	0.4	162	18.0
Crude Palm Oil	320	0.1	336	0.1	16	5.0
Others	2	0.0	2	0.0	0	0.0
1.4 IMPORT DUTY	3,008	1.3	3,022	1.3	14	0.5
Alcoholic Beverages	134	0.1	135	0.1	1	0.7
Cigarettes	37	0.0	37	0.0	0	0.0
Motor Vehicles	591	0.3	594	0.2	3	0.5
Others	2,246	1.0	2,256	0.9	10	0.5
1.5 EXCISE DUTIES	11,806	5.2	12,334	5.1	528	4.5
Alcoholic Beverages	1,922	0.9	2,008	0.8	86	4.5
Cigarettes	3,941	1.7	4,117	1.7	176	4.5
Motor Vehicles	5,931	2.6	6,196	2.6	265	4.5
Others	12	0.0	13	0.0	1	8.3

APPENDIX A2 - (Cont.)

CHANGES IN PRINCIPAL ITEMS OF FEDERAL GOVERNMENT REVENUE - (Cont.)

2018 BUDGET ESTIMATES COMPARED WITH 2017 REVISED ESTIMATES - (Cont.)

	2017 Revised Estimate		2018 Estimate		Change	
	(RM Million)	(%)	(RM Million)	(%)	(RM Million)	(%)
1.6 GST	41,500	18.4	43,800	18.3	2,300	5.5
1.7 MISCELLANEOUS INDIRECT TAX	2,959	1.3	3,300	1.4	341	11.5
2 NON-TAX REVENUE	41,906	18.6	44,928	18.7	3,022	7.2
2.1 LICENCES AND PERMITS	12,747	5.7	13,560	5.7	813	6.4
Petroleum Royalty	3,812	1.7	4,063	1.7	251	6.6
Motor Vehicle Licence	2,781	1.2	2,863	1.2	82	2.9
Levy on Foreign Workers	2,693	1.2	2,827	1.2	134	5.0
Others	3,461	1.5	3,807	1.6	346	10.0
2.2 SERVICE FEES	1,737	0.8	1,878	0.8	141	8.1
2.3 PROCEEDS FROM SALES OF GOODS	1,074	0.5	838	0.3	(236)	(22.0)
2.4 RENTALS	291	0.1	371	0.2	80	27.5
2.5 INTEREST AND RETURN ON INVESTMENT	22,665	10.1	24,588	10.3	1,923	8.5
PETRONAS Dividend	16,000	7.1	19,000	7.9	3,000	18.8
Bank Negara Dividend	2,500	1.1	2,000	0.8	(500)	(20.0)
Khazanah Dividend	1,000	0.4	1,000	0.4	0	0.0
Others	3,165	1.4	2,588	1.1	(577)	(18.2)
2.6 FINES AND PENALTIES	1,403	0.6	1,492	0.6	89	6.3
2.7 MTJA	1,983	0.9	2,193	0.9	210	10.6
2.8 OTHERS	6	0.0	8	0.0	2	33.3
3 NON-REVENUE RECEIPTS	2,248	1.0	2,325	1.0	77	3.4
4 REVENUE FROM FEDERAL TERRITORIES	989	0.4	1,038	0.4	49	5.0
TOTAL REVENUE	225,337	100.0	239,860	100.0	14,523	6.4

Note: Total may not add up due to rounding.

PRO-FORMA LEMBARAN IMBANGAN

PRO-FORMA BALANCE SHEET

MINISTRY OF FINANCE
MALAYSIA

**PRO-FORMA LEMBARAN IMBANGAN
SEPERTI PADA 31 DISEMBER 2017
PRO-FORMA BALANCE SHEET
AS AT 31 DECEMBER 2017**

**WANG AWAM
PUBLIC MONIES**

RM Juta
RM Million

Wang Tunai <i>Cash</i>	26,145
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	RM Juta RM Million	
Wang Tunai Dalam Bank <i>Cash at Bank</i>	25,122	
Wang Tunai Dalam Perjalanan <i>Cash-in-Transit</i>	1,020	
Wang Tunai Dalam Tangan <i>Cash-in-Hand</i>	3	

Pelaburan <i>Investments</i>	22,812
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48,957

**DIPEGANG BAGI:
KUMPULAN WANG DISATUKAN
HELD FOR:
CONSOLIDATED FUND**

Akaun Hasil Disatukan <i>Consolidated Revenue Account</i>	11,863
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Akaun Pinjaman Disatukan <i>Consolidated Loan Account</i>	33,400
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Akaun Amanah Disatukan <i>Consolidated Trust Account</i>	3,694
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	RM Juta RM Million	RM Juta RM Million
Kumpulan Wang Amanah Kerajaan <i>Government Trust Funds</i>		(16,516)
Kumpulan Wang Pembangunan <i>Development Fund</i>	(46,569)	
Pelbagai Kumpulan Wang Amanah Kerajaan <i>Miscellaneous Government Trust Funds</i>	<u>30,053</u>	
Kumpulan Wang Amanah Awam <i>Public Trust Funds</i>		9,627
Wang Deposit <i>Deposits</i>		10,583

48,957

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2018

ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE 2018

**KEMENTERIAN KEWANGAN
MALAYSIA**

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2018
ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2018

KOD HASIL (Revenue Code)		PENDAPATAN 2016 (2016 Revenue)	ANGGARAN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN 2018 (2018 Estimate)
		RM	RM	RM	RM
60000	HASIL CUKAI TAX REVENUE	169,343,339,135	179,829,626,000	180,194,038,000	191,569,118,000
61000	Cukai Langsung Direct Tax	109,607,706,754	119,988,339,000	119,699,004,000	127,713,036,000
61100	Cukai Pendapatan Income Tax	102,308,135,670	111,932,669,000	111,906,158,000	119,442,296,000
61900	Cukai Langsung yang Lain Other Direct Tax	7,299,571,084	8,055,670,000	7,792,846,000	8,270,740,000
62000	Cukai Tidak Langsung Indirect Tax	59,735,632,381	59,841,287,000	60,495,034,000	63,856,082,000
62100	Duti Eksport Export Duty	980,074,238	731,001,000	1,221,985,000	1,399,914,000
62200	Duti Import Import Duty	2,905,443,571	3,008,002,000	3,007,584,000	3,022,447,000
62300 & 62800	Duti Eksais Excise Duties	11,705,219,524	13,111,283,000	11,806,465,000	12,333,721,000
62400 & 62500	Cukai Jualan Sales Tax	103,099,595	-	-	-
62600	Cukai Perkhidmatan Service Tax	103,005,881	-	-	-
62700	Levi Levy	246,267,668	150,000,000	400,000,000	400,000,000
62900	Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,486,451,026	2,841,001,000	2,559,000,000	2,900,000,000
63000	Cukai Barang dan Perkhidmatan Goods and Services Tax	41,206,070,878	40,000,000,000	41,500,000,000	43,800,000,000
70000	HASIL BUKAN CUKAI NON-TAX REVENUE	40,006,195,479	36,826,683,000	41,905,631,000	44,928,478,000
71000	Lesen, Bayaran Pendaftaran dan Permit Licences, Registration Fees and Permits	12,306,922,677	12,060,679,000	12,746,741,000	13,559,949,000
72000	Bayaran Perkhidmatan Service Fees	1,647,635,895	2,166,002,000	1,736,849,000	1,878,155,000
73000	Perolehan daripada Jualan Barang Proceeds from Sales of Goods	855,330,158	1,524,001,000	1,073,941,000	838,511,000

RINGKASAN ANGGARAN HASIL KERAJAAN PERSEKUTUAN TAHUN 2018
ABSTRACT OF THE FEDERAL GOVERNMENT REVENUE ESTIMATES FOR 2018

KOD HASIL <i>(Revenue Code)</i>		PENDAPATAN 2016 <i>(2016 Revenue)</i>	ANGGARAN 2017 - Selepas Langkah Bajet <i>(2017 Estimate</i> <i>- After Budget</i> <i>Measures)</i>	ANGGARAN DISEMAK 2017 <i>(2017 Revised</i> <i>Estimate)</i>	ANGGARAN 2018 <i>(2018 Estimate)</i>
		RM	RM	RM	RM
74000	Sewaan <i>Rental</i>	201,928,035	134,139,000	290,946,000	371,543,000
75000	Faedah dan Pulangan Pelaburan <i>Interest and Return on Investments</i>	21,425,288,274	17,591,327,000	22,664,773,000	24,587,586,000
76000	Denda dan Penalti <i>Fines and Penalties</i>	1,302,499,029	1,137,484,000	1,403,399,000	1,491,530,000
77000	Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Sumbangan Tempatan <i>Contributions and Compensation From</i> <i>Overseas and Local Contributions</i>	55,487,458	5,142,000	6,260,000	7,994,000
78000	Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA <i>Income from Exploration of Oil and Gas</i> <i>MTJA</i>	2,211,103,953	2,207,909,000	1,982,722,000	2,193,210,000
80000	TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS	2,113,460,432	1,372,245,000	2,247,710,000	2,324,492,000
81000	Pulangan Balik Perbelanjaan <i>Refunds of Expenditure</i>	2,090,276,175	1,346,161,000	2,204,700,000	2,280,014,000
82000	Terimaan daripada Agensi Kerajaan <i>Receipts from Government Agencies</i>	23,184,257	26,084,000	43,010,000	44,478,000
90000	HASIL DARIPADA WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES	958,103,848	947,291,000	989,415,000	1,038,066,000
91000	Hasil Cukai daripada Wilayah Persekutuan <i>Tax Revenue from Federal Territories</i>	889,409,814	854,143,000	923,767,000	969,190,000
92000	Hasil Bukan Cukai daripada Wilayah Persekutuan <i>Non-Tax Revenue from Federal</i> <i>Territories</i>	68,694,034	93,148,000	65,648,000	68,876,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE		212,421,098,894	218,975,845,000	225,336,794,000	239,860,154,000

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

Note: Total may not add up due to rounding.

BUTIRAN ANGGARAN HASIL TAHUN 2018

DETAILS OF REVENUE ESTIMATES 2018

**KEMENTERIAN KEWANGAN
MALAYSIA**

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
60000 HASIL CUKAI TAX REVENUE				
61000 CUKAI LANGSUNG DIRECT TAX				
61100 Cukai Pendapatan - Income Tax -				
61101 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Individu Income Tax and Supplementary Income Tax - Individuals	27,566,114,306	29,686,940,000	30,089,023,000	32,234,445,000
61102 Cukai Pendapatan dan Tambahan Cukai Pendapatan - Syarikat Income Tax and Supplementary Income Tax - Companies	63,624,736,164	68,919,000,000	67,822,028,000	72,474,740,000
61103 Cukai Pendapatan - Petroleum Income Tax - Petroleum	8,421,524,064	10,637,000,000	10,937,438,000	11,445,098,000
61104 Cukai Pendapatan - Koperasi Income Tax - Cooperatives	90,024,191	168,238,000	93,545,000	94,808,000
61105 Cukai Pendapatan - Cukai Pegangan Income Tax - Withholding Tax	2,562,363,459	2,496,991,000	2,904,211,000	3,133,543,000
61199 Cukai Pendapatan yang Lain Other Income Tax	43,373,486	24,500,000	59,913,000	59,662,000
Jumlah Cukai Pendapatan Total Income Tax	102,308,135,670	111,932,669,000	111,906,158,000	119,442,296,000
61900 Cukai Langsung yang Lain - Other Direct Tax -				
61911 Duti Harta Pusaka Estate Duty	2,720,999	-	412,000	440,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI LANGSUNG -(Samb.) OTHER DIRECT TAX -(Cont.)				
Cukai Langsung yang Lain-(Samb.) Other Direct Tax -(Cont.)				
61912 Duti Setem Stamp Duty	5,687,563,257	6,129,570,000	6,065,508,000	6,465,480,000
61913 Duti atas Keuntungan Harta Real Property Gains Tax	1,491,671,027	1,846,000,000	1,641,304,000	1,717,465,000
61914 Cukai Aktiviti Perniagaan Luar Pesisir Labuan Labuan Offshore Business Activity Tax	80,920,584	34,500,000	52,231,000	52,728,000
61999 Cukai Langsung yang Lain Other Direct Tax	36,695,217	45,600,000	33,391,000	34,627,000
Jumlah Cukai Langsung yang Lain Total Other Direct Tax	7,299,571,084	8,055,670,000	7,792,846,000	8,270,740,000
Jumlah Cukai Langsung Total Direct Tax	109,607,706,754	119,988,339,000	119,699,004,000	127,713,036,000
62000 CUKAI TIDAK LANGSUNG INDIRECT TAX				
62100 Duti Kastam - Eksport - Customs Duty - Export -				
62101 Getah Rubber	20,922	-	-	-
62104 Besi Iron	1,112,980	206,000	298,000	313,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Eksport -(Samb.) Customs Duty - Export -(Cont.)				
62107 Galian-galian Lain Other Minerals	4,058,224	1,080,000	87,000	92,000
62110 Kayu Balak Timber	278,269	56,000	244,000	257,000
62111 Minyak Kelapa Sawit Mentah Crude Palm Oil	267,681,351	43,168,000	296,443,000	311,427,000
62112 Minyak Kelapa Sawit yang Diproses Processed Palm Oil	32,102,596	6,182,000	23,647,000	24,842,000
62114 Petroleum Mentah Crude Petroleum	673,342,816	680,000,000	900,214,000	1,061,877,000
62116 Isi Rong Kelapa Sawit Palm Kernel	341,103	68,000	132,000	139,000
62117 Rotan Rattan	64,262	6,000	175,000	184,000
62199 Duti-duti Eksport yang Lain Other Export Duty	1,071,715	235,000	745,000	783,000
Jumlah Duti Eksport Total Export Duty	980,074,238	731,001,000	1,221,985,000	1,399,914,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62200 Duti Kastam - Import - Customs Duty - Import -				
62201 Petrol Petrol	73,505	68,000	23,000	23,000
62202 Minyak Pelincir dan Gris Grease and Lubricant	12,958,525	14,262,000	15,383,000	15,459,000
62203 Minyak Pembakar Fuel	3,599,613	6,504,000	376,000	378,000
62207 Diesel Diesel	207	-	-	-
62208 Keluaran Petroleum dan Bahan Pembakar yang Lain Petroleum Products and Others	487,179	-	17,000	17,000
62209 Motokar - CBU Motorcar - CBU	396,805,154	314,358,000	445,059,000	447,258,000
62210 Motokar - CKD Motorcar - CKD	63,480,404	112,944,000	57,366,000	57,650,000
62211 Kenderaan Bermotor Dagangan Commercial Motorcar	36,087,891	40,941,000	31,352,000	31,507,000
62212 Alat-alat Ganti Kenderaan Bermotor Motorcar Spare Parts	285,152,055	303,646,000	318,809,000	320,385,000
62213 Minuman Keras Liquor	93,741,969	92,431,000	87,213,000	87,644,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62214 Bir daripada Malt Beer from Malt	13,062,054	15,954,000	13,482,000	13,549,000
62215 Buah-Buahan Segar, Kering dan Jeruk Fresh, Dried and Preserved Fruits	43,678,255	47,158,000	52,887,000	53,148,000
62217 Makanan dalam Tin Canned Food	370,287	474,000	416,000	418,000
62218 Makanan Ternakan Animal Feeds	8	-	3,000	3,000
62219 Tembakau Tobacco	24,748,863	28,536,000	18,129,000	18,219,000
62220 Tekstil Berela Textiles	12,032,256	13,821,000	15,042,000	15,116,000
62221 Televisyen Television	1,746,684	2,192,000	7,144,000	7,179,000
62222 Alat Perakam Video Video Recorder	1,258	-	24,000	24,000
62223 Peti Sejuk Refrigerators	42,325	48,000	-	-
62224 Alat-alat Audio Elektronik Audio Electronic Appliances	10,017,699	9,008,000	16,144,000	16,224,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62225 Perkakas Rumahtangga Elektrik yang Lain Other Household Electrical Equipments	29,147,484	32,936,000	29,246,000	29,391,000
62226 Alat-alat Muzik Musical Instruments	1,142,391	1,251,000	1,248,000	1,254,000
62227 Mesin dan Alat-alat Ganti Machineries and Spare Parts	341,966,090	344,744,000	391,796,000	393,732,000
62228 Perabot (Selain daripada Kayu) Furnitures (other than Wood)	1,314,445	865,000	1,757,000	1,765,000
62229 Kaca dan Barang-barang Kaca Glass and Glassware	29,281,852	31,295,000	31,398,000	31,554,000
62230 Besi Keluli dalam Bentuk Struktur Structured Steel	127,648,414	117,680,000	121,018,000	121,616,000
62231 Jubin Tiles	74,565,271	79,411,000	56,383,000	56,661,000
62232 Bahan Binaan yang Lain Other Building Materials	22,757,566	23,827,000	20,882,000	20,985,000
62233 Kunci dan Mangga Locks and Keys	10,234,824	9,893,000	9,982,000	10,031,000
62234 Bahan Kimia untuk Mencuci Chemical Detergents	1,741,044	2,013,000	11,585,000	11,643,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62235 Baja Fertilizers	93,770	2,000	67,000	68,000
62236 Resin dan Bahan Plastik Resins and Plastic Materials	142,780,329	148,254,000	172,563,000	173,416,000
62237 Ubat Medicine	17,261	32,000	-	-
62238 Motorsikal dan Skuter Motorcycles and Scooters	18,022,328	22,377,000	15,918,000	15,997,000
62239 Cerut Cigars	1,817,383	1,604,000	2,196,000	2,207,000
62240 Rokok Cigarettes	8,313,370	8,100,000	16,133,000	16,213,000
62241 Barangan Buatan Tekstil Textile Products	24,033,718	24,170,000	21,763,000	21,870,000
62242 Barangan Tekstil yang Lain Other Textile Products	586,366	695,000	452,000	454,000
62243 Benang Yarn	1,046,702	1,161,000	1,404,000	1,411,000
62244 Permaidani dan Felt, Floor Coverings Carpets and Felt, Floor Coverings	6,596,186	7,461,000	7,547,000	7,584,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

***(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)**
***(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)**

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62245 Tayar-tayar Kenderaan Motor Vehicles Tyres	67,253,343	76,174,000	85,423,000	85,845,000
62246 Bayaran Lebihan EFT EFT Excess Charges	119,028	96,000	55,000	56,000
62247 Pungutan Hasil Pos Collection from Post	11,383,326	11,168,000	13,745,000	13,813,000
62250 Bahan Keluli untuk Binaan Steels for construction	91,521,942	101,286,000	70,656,000	71,005,000
62251 Makanan Tambahan Food Supplement	115,556	9,000	77,000	78,000
62252 Permainan Kanak-kanak Children's Toys	3,043	2,000	24,000	24,000
62253 Perabot Buatan Kayu Wood Furnitures	34,387	40,000	18,000	18,000
62254 Keluaran Kayu (Selain Kayu Separuh Siap) Wood Products (other than Half Processed Wood)	5,658,599	5,664,000	11,583,000	11,640,000
62255 Anti Lambakan Anti-Dumping	3,572,211	3,275,000	4,331,000	4,353,000
62256 Jamu atau Produk Lain untuk Kecantikan Jamu or Other Beauty Products	4,435	2,000	4,000	4,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

***(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)**
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62257 Kertas dan Barangan Buatan Kertas Paper and Paper Products	42,100,815	41,837,000	46,351,000	46,580,000
62258 Kenderaan Bermotor yang Lain Other Motor Vehicles	142,616,539	227,143,000	57,557,000	57,841,000
62259 Rokok/ Kretek Cigarettes	528,208	569,000	591,000	594,000
62260 Makanan Laut Kering atau Basah Dried or Wet Seafoods	1,473,421	1,522,000	1,398,000	1,405,000
62261 Susu dan Keluaran Tenusu Milk and Dairy Products	619,470	395,000	3,858,000	3,877,000
62262 Binatang Ternakan dan Keluaran Ternakan Livestocks and its Products	1,795,169	1,965,000	1,936,000	1,946,000
62263 Sayur-Sayuran Segar, Kering atau Jeruk Fresh, Dried or Preserved Vegetables	733,834	790,000	382,000	384,000
62264 Kopi dan Teh Coffee and Tea	5,188,875	5,221,000	4,510,000	4,532,000
62265 Bijirin dan Keluarannya Cereals and its Products	1,796,551	1,979,000	1,038,000	1,043,000
62266 Lemak Binatang dan Keluarannya Animal Fats and its Products	1,019,017	1,190,000	1,519,000	1,527,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62268 Gula dan Keluarannya Sugar and its Products	4,236,665	4,238,000	4,912,000	4,936,000
62269 Koko dan Keluarannya Cocoa and its Products	22,334,443	20,822,000	22,026,000	22,134,000
62270 Makanan dari Bijirin, Tepung dan Susu Foods from Cereals, Flour and Milk	4,110,721	4,265,000	4,918,000	4,942,000
62271 Makanan dari Buah, Sayuran dan Bahagiannya Foods from Fruits, Vegetables and its Part	2,487,134	2,891,000	1,974,000	1,983,000
62272 Air Tulen dan Air yang Diproses Pure and Processed Water	10,583,042	10,298,000	12,452,000	12,514,000
62274 Cat Pewarna dan Dakwat Paint and Ink	21,244,067	21,568,000	22,995,000	23,108,000
62275 Sabun dan Bahan Pencuci Soaps and Detergents	34,589	53,000	112,000	113,000
62276 Bahan Keluaran Petroleum Petroleum Products	1,023	-	-	-
62277 Dental Preparation Dental Preparation	38,633	45,000	42,000	42,000
62278 Gam dan Bahan Pelekat Glue and Adhesive	7,356,096	7,620,000	8,564,000	8,606,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62279 Bahan Letupan Explosives Materials	680,932	968,000	882,000	886,000
62280 Filem Fotograf dan Sinematografi Films, Photographs and Cinematography	2,632,390	2,730,000	1,353,000	1,360,000
62281 Racun Serangga dan Haiwan Perosak Pesticides	352,773	264,000	270,000	271,000
62282 Getah dan Keluaran Getah (Selain Beg, Kasut dan Tayar) Rubber and Products Thereof (other than Bags, Shoes and Tyres)	45,786,477	44,308,000	54,581,000	54,851,000
62283 Kulit dan Barangan Kulit Leathers and its Products	40,467	35,000	2,000	2,000
62284 Kayu Balak atau Kayu Separuh Siap Timber or Half Processed Timber	3,099,324	3,735,000	2,872,000	2,886,000
62285 Kasut dan Bahagiannya Shoes and Parts Thereof	549,541	689,000	530,000	533,000
62286 Topi, Headgear dan Bahagiannya Caps, Headgears and its Parts	612	1,000	3,000	3,000
62287 Seramik dan Keluaran Seramik Ceramics and its Products	10,377,493	10,310,000	13,548,000	13,615,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Kastam - Import -(Samb.) Customs Duty - Import -(Cont.)				
62288 Logam Berharga, Batu Permata dan Mutiara Precious Metal, Gemstone and Pearl	1,095	-	21,000	21,000
62289 Barangan Buatan Logam Metal Products	110,423,993	110,707,000	123,458,000	124,068,000
62290 Wine Wine	33,135,615	28,000,000	33,708,000	33,875,000
62297 Pungutan Duti daripada Penumpang Duty Collected from Passengers	19,481,322	20,470,000	20,915,000	21,019,000
62299 Duti Import yang Lain Other Import Duty	387,724,370	373,542,000	380,183,000	382,061,000
Jumlah Duti Import Total Import Duty	2,905,443,571	3,008,002,000	3,007,584,000	3,022,447,000
62300 Duti Eksais Terhadap Barangan Tempatan - Excise Duty on Local Goods -				
62309 Minuman Keras Buatan Tempatan Locally Manufactured Liquor	120,204,164	150,668,000	185,439,000	193,720,000
62310 Bir daripada Malt Beer from Malt	1,447,751,325	1,576,482,000	1,545,521,000	1,614,541,000
62311 Wine Wine	7,365,716	12,379,000	1,061,000	1,109,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Tempatan -(Samb.) Excise Duty on Local Goods -(Cont.)				
62312 Rokok Buatan Tempatan Locally Manufactured Cigarettes	2,851,375,723	3,171,556,000	2,250,790,000	2,351,306,000
62313 Tembakau Tobacco	3,047,008	3,782,000	2,985,000	3,119,000
62314 Cerut Cigars	1,360,076	1,488,000	-	-
62315 Mahjong Tiles Mahjong Tiles	2,441	3,000	-	-
62318 Kenderaan Penumpang Passenger Vehicles	3,014,421,409	3,589,337,000	2,729,485,000	2,851,378,000
62319 Kenderaan-kenderaan Lain Other Vehicles	1,835	11,000	3,000	3,000
62323 Daun Terup Poker Cards	636,188	626,000	749,000	783,000
62324 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	110,276	165,000	1,766,000	1,845,000
62326 Motorsikal dan Skuter Motorcycles and Scooters	274,584,435	324,528,000	357,214,000	373,166,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Tempatan -(Samb.) Excise Duty on Local Goods -(Cont.)				
62399 Duti Eksais yang Lain Other Excise Duty	170,680	256,000	8,866,000	9,261,000
Jumlah Duti Eksais Terhadap Barangan Tempatan Total Excise Duty on Local Goods	7,721,031,276	8,831,281,000	7,083,879,000	7,400,231,000
62400 Cukai Jualan & Sales Tax 62500				
Jumlah Cukai Jualan Total Sales Tax	103,099,595	-	-	-
62600 Cukai Perkhidmatan Service Tax				
Jumlah Cukai Perkhidmatan Total Service Tax	103,005,881	-	-	-
62700 Levi - Levy -				
62703 Levi Kenderaan Barang-barang Levy on Goods Vehicles	159,770,700	150,000,000	150,000,000	150,000,000
62705 Levi Buah Kelapa Sawit Levy on Oil Palm Fruit	86,496,968	-	250,000,000	250,000,000
Jumlah Levi Total Levy	246,267,668	150,000,000	400,000,000	400,000,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
62800 Duti Eksais Terhadap Barangan Import - Excise Duty on Imported Goods -				
62801 Bir daripada Malt Beer from Malt	22,485,731	20,240,000	21,663,000	22,632,000
62802 Rokok yang Diimport Imported Cigarettes	677,956,690	726,854,000	1,664,553,000	1,738,889,000
62803 Minuman Keras yang Diimport Excise Duty on Imported Liquor	106,650,379	108,517,000	82,843,000	86,543,000
62804 Wine Wine	81,350,160	71,006,000	85,858,000	89,692,000
62806 Motokar Completely Build Up (CBU) Motorcars - CBU	2,996,258,433	3,238,558,000	2,768,657,000	2,892,300,000
62807 Kenderaan Bermotor Dagangan Commercial Motor Vehicles	26,417	41,000	1,000	1,000
62808 Motosikal dan Skuter Motorcycles and Scooters	75,493,405	89,084,000	70,735,000	73,894,000
62809 Kenderaan Bermotor yang Lain Other Motor Vehicles	358,840	558,000	946,000	989,000
62810 Curut Cigars	2,588,670	2,475,000	4,188,000	4,374,000
62811 Tembakau Tobaccos	17,221,472	18,533,000	18,030,000	18,835,000

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
Duti Eksais Terhadap Barangan Import -(Samb.) Excise Duty on Imported Goods -(Cont.)				
62817 Motokar Completely Knock Down (CKD) Motorcars - CKD	499,008	461,000	2,630,000	2,748,000
62818 Mahjong Tiles Mahjong Tiles	15,164	16,000	7,000	7,000
62819 Daun-daun Terup Poker cards	1,208,759	1,313,000	1,737,000	1,816,000
62899 Duti Eksais Terhadap Barangan Import yang Lain Other Excise Duty on Imported Goods	2,075,120	2,346,000	738,000	770,000
Jumlah Duti Eksais Terhadap Barangan Import Total Excise Duty on Imported Goods	3,984,188,248	4,280,002,000	4,722,586,000	4,933,490,000
Jumlah Duti Eksais Total Excise Duties	11,705,219,524	13,111,283,000	11,806,465,000	12,333,721,000
62900 Pelbagai Cukai Tidak Langsung - Miscellaneous Indirect Tax -				
62999 Pelbagai Cukai Tidak Langsung Miscellaneous Indirect Tax	2,486,451,026	2,841,001,000	2,559,000,000	2,900,000,000
Jumlah Pelbagai Cukai Tidak Langsung Total Miscellaneous Indirect Tax	2,486,451,026	2,841,001,000	2,559,000,000	2,900,000,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL CUKAI -(Samb.) TAX REVENUE -(Cont.)				
CUKAI TIDAK LANGSUNG -(Samb.) INDIRECT TAX -(Cont.)				
63000 Cukai Barang dan Perkhidmatan (GST) Goods and Services Tax (GST) -				
63100 Cukai Barang dan Perkhidmatan Import Imported Goods and Services Tax				
63101 Barangan dan Perkhidmatan yang Diimport Imported Goods and Services	15,232,657,535	19,300,000,000	18,918,000,000	20,148,000,000
Jumlah Cukai Barangan dan Perkhidmatan Import Total Imported Goods and Services Tax	15,232,657,535	19,300,000,000	18,918,000,000	20,148,000,000
63200 Cukai Barang dan Perkhidmatan Tempatan Local Goods and Services Tax				
63201 Barangan dan Perkhidmatan Tempatan Local Goods and Services	25,973,413,343	20,700,000,000	22,582,000,000	23,652,000,000
Jumlah Cukai Barang dan Perkhidmatan Tempatan Total Local Goods and Services Tax	25,973,413,343	20,700,000,000	22,582,000,000	23,652,000,000
Jumlah Cukai Barang dan Perkhidmatan (GST) Total Goods and Services Tax (GST)	41,206,070,878	40,000,000,000	41,500,000,000	43,800,000,000
Jumlah Cukai Tidak Langsung Total Indirect Taxes	59,735,632,381	59,841,287,000	60,495,034,000	63,856,082,000
JUMLAH HASIL CUKAI TOTAL TAX REVENUE	169,343,339,135	179,829,626,000	180,194,038,000	191,569,118,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
70000 HASIL BUKAN CUKAI NON-TAX REVENUE				
71000 LESEN, BAYARAN PENDAFTARAN DAN PERMIT <i>LICENCES, REGISTRATION FEES AND PERMIT</i>				
71100 Bayaran untuk Kenderaan - <i>Fees for Vehicles -</i>				
71101 Lesen Memandu Kenderaan <i>Driving Licences</i>	443,856,475	489,655,000	422,567,000	481,993,000
71102 Lesen Vokasional dan Kenderaan Perdagangan <i>Vocational and Commercial Vehicle Licences</i>	22,908,044	24,527,000	23,528,000	26,837,000
71103 Bayaran Pendaftaran Biasa Kenderaan Jalan Raya <i>Ordinary Registration Fees for Road Vehicles</i>	139,340,103	130,633,000	136,833,000	156,076,000
71104 Bayaran Pendaftaran Ad Valorem Kenderaan <i>Ad Valorem Vehicles Registration Fees</i>	15,577,053	15,368,000	16,979,000	19,367,000
71105 Lesen Kenderaan Bermotor <i>Motor Vehicles Licences</i>	2,714,033,300	2,723,641,000	2,780,800,000	2,862,727,000
71106 Bayaran Pelesenan Kenderaan Perdagangan <i>Commercial Vehicles Licences Fee</i>	3,021,012	2,783,000	3,158,000	3,602,000
71107 Bayaran Fi Lesen Kenderaan Pelancongan <i>Tour Vehicles Licences Fee</i>	137,040	117,000	187,000	213,000
71108 Bayaran Kenderaan Luar Negara yang Memasuki Malaysia melalui Jalan Darat <i>Fees on Foreign Vehicles Entering Malaysia via Road</i>	17,309,440	120,000,000	106,911,000	121,946,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Kenderaan -(Samb.) Fees for Vehicles -(Cont.)				
71199 Bayaran-bayaran Lain Other fees	1,181,094	-	1,331,000	1,517,000
Jumlah Bayaran untuk Kenderaan Total Fees for Vehicles	3,357,363,561	3,506,724,000	3,492,294,000	3,674,278,000
71200 Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik - Fees for Radio, Television and Electric Equipments -				
71299 Bayaran Lain Other Fees	158,634	2,000	74,000	85,000
Jumlah Bayaran untuk Radio, Televisyen dan Alat-alat Elektrik - Total Fees for Radio, Television and Electric Equipments -	158,634	2,000	74,000	85,000
71300 Bayaran untuk Pendaftaran Individu - Individual Registration Fees -				
71301 Pendaftaran Beranak, Anak Angkat dan Pendaftaran Mati Registration of Births, Adopted Children and Deaths	3,504,240	3,256,000	3,568,000	4,070,000
71302 Pendaftaran Penduduk Registration of Residents	77	-	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees -(Cont.)				
71303 Pendaftaran Warganegara Registration of Citizens	1,628,005	1,365,000	1,872,000	2,135,000
71304 Pendaftaran Perkahwinan dan Penceraian Registration of Marriages and Divorces	2,748,707	2,282,000	2,763,000	3,151,000
71305 Permit Kerja untuk Pekerja Bukan Warganegara Work Permits for Non-Citizen	313,925,716	313,055,000	309,589,000	353,127,000
71306 Pasport-pasport dan Pembaharuannya Passports and its Renewal	450,186,132	440,571,000	357,481,000	407,753,000
71307 Visa Visas	211,941,283	194,154,000	302,137,000	344,627,000
71308 Dokumen-dokumen Imigresen yang Lain Other Immigration Documents	8,263,386	10,063,000	10,710,000	12,216,000
71309 Levi ke atas Pekerja-pekerja Asing Levy on Foreign Workers	2,535,640,981	3,100,000,000	2,692,693,000	2,826,850,000
71310 Kad Pintar Pelbagai Guna Kerajaan (KPP) Multi Purpose Smart Card	56,260,065	59,844,000	52,614,000	60,013,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Pendaftaran Individu -(Samb.) Individual Registration Fees -(Cont.)				
71311 Fi Pendaftaran Sijil Amanah Tahunan Profesional Jagaan Kesihatan Fee for Registration of Annual Professional Healthcare Certificate of Trust	1,358,542	1,319,000	1,144,000	1,304,000
71399 Bayaran-bayaran Lain Other Fees	17,035,187	17,496,000	17,053,000	19,451,000
Jumlah Bayaran untuk Pendaftaran Individu Total Individual Registration Fees	3,602,492,321	4,143,405,000	3,751,624,000	4,034,697,000
71400 Bayaran untuk Berniaga - Fees on Business -				
71403 Pendaftaran Perniagaan Business Registration	607,333	591,000	639,000	728,000
71405 Royalti Petroleum Petroleum Royalty	3,661,135,792	3,711,623,000	3,812,000,000	4,063,000,000
71406 Permit Petroleum Petroleum Permits	1,855,106	1,669,000	988,000	1,127,000
71408 Lesen Pencemaran Alam Sekitar Environment Pollution Licences	3,152,707	2,778,000	3,417,000	3,897,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71410 Akta Racun Makluk Perosak Pesticides Act	3,496,515	3,068,000	3,615,000	4,124,000
71411 Lembaga Perlesenan Perkapalan dalam Negeri Domestic Licencing Board	7,603,356	6,154,000	7,663,000	8,741,000
71412 Lesen Pemaju Perumahan dan Permit Iklan Jualan Housing Developers Licences and Advertisement and Sales Permits	5,494,550	4,751,000	6,108,000	6,967,000
71413 Permit dan Lesen Akta Mesin Cetak dan Penerbitan 1984 Permits and Licences under Printing Machine and Publications Act 1984	99,250	112,000	80,000	91,000
71414 Lesen Mengilang Manufacturing Licences	221,170	139,000	159,000	182,000
71428 Pendaftaran Perniagaan Francais Franchise Business Registration	37,500	53,000	50,000	58,000
71430 Lesen dan Permit Iklan Pemberi Pinjam Wang Moneylender Licences and Advertising Permit	4,153,000	2,815,000	1,444,000	1,647,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71431 Lesen dan Permit Iklan Pemegang Pajak Gadaai Pawnbroker Licences and Advertisement Permit	4,882,500	13,189,000	5,381,000	6,138,000
71432 Fi Pemprosesan Perakuan Pendaftaran/ Lesen Kemudahan Kesihatan Swasta Attestment Processing Fee for Registration/ Licences for Private Healthcare Amenities	1,544,925	1,440,000	1,803,000	2,056,000
71433 Fi Pengeluaran Pendaftaran/ Lesen Kemudahan Kesihatan Swasta Fee for Registration/ Licences for Private Healthcare Amenities	1,808,260	1,854,000	2,171,000	2,476,000
71434 Lesen Pengurup Wang Money Changer Licences	693,639	755,000	120,000	137,000
71435 Bayaran Lesen Bank Bank Licences Fees	43,807,939	44,278,000	819,000	934,000
71436 Lesen Bio Bahan Api Bio-fuel Licences	7,000	17,000	8,000	9,000
71437 Fi Lesen Import Kenderaan Bermotor Licences Fees on Importing Motor Vehicles	253,792,500	247,673,000	227,129,000	259,070,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71438 Lesen Perkhidmatan Pembersihan Awam Public Cleaning Services Licences	519,640	240,000	756,000	863,000
71439 Lesen Pengurusan Sisa Pepejal Solid Waste Management Licences	69,600	8,000	169,000	193,000
71440 Lesen Perkhidmatan Kutipan Sisa Pepejal Solid Waste Collection Service Licences	41,900	26,000	77,000	88,000
71441 Lesen Perkhidmatan Pengangkutan Transportation Service Licences	1,200	-	-	-
71442 Lesen, Bayaran Pendaftaran, Permit Bagi Produk - Agro Industri Licences, Registration Fees, Permit on Product - Agro Industry	40,450,393	37,545,000	43,041,000	49,094,000
71443 Caj Bayaran Pemeriksaan & Kuarantin Produk Agro - Industri Fees Charges on Inspection & Quarantine Agro Product - Industry	1,226,765	1,185,000	1,195,000	1,362,000
71444 Caj Pemeriksaan Pematuhan Penggredan, Pembungkusan Charges on Grading, Packaging Inspection Compliance	26,357,811	26,366,000	26,384,000	30,094,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran untuk Berniaga -(Samb.) Fees on Business -(Cont.)				
71446 Caj Permohonan dan Pemprosesan Pendaftaran Agensi Pelaporan Kredit Charges on Credit Reporting Agency Application and Registration Process	7,000	412,000	11,000	12,000
71447 Caj Perakuan Pendaftaran Agensi Agency Registration Certificate Charges	431,872	-	741,000	845,000
71499 Bayaran-bayaran Lain Other Fees	16,473,091	12,710,000	15,539,000	17,725,000
Jumlah Bayaran untuk Berniaga Total Fees on Business	4,079,972,314	4,121,451,000	4,161,507,000	4,461,658,000
71500 Bayaran Penerbangan - Aviation Fees -				
71501 Bayaran Lapangan Terbang Airport Fees	5,000	201,000	-	-
71502 Lesen Juruterbang Pilot Licences	5,047,620	3,020,000	5,185,000	5,914,000
71503 Pendaftaran Kapal Terbang Aircraft Registration	440,970	214,000	405,000	462,000
71504 Lesen dan Permit Perkhidmatan Udara Air Services Permit and Licences	192,848	7,000	257,000	293,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Bayaran Penerbangan -(Samb.) Aviation Fees -(Cont.)				
71505 Lesen Jurutera Pesawat Aviation Engineer Licences	375,062	131,000	977,000	1,115,000
71506 Bayaran Sijil Air Operator (AOC) Air Operator Licences Fee (AOC)	430,718	122,000	385,000	440,000
71599 Bayaran-bayaran Lain Other fees	114,888	4,000	340,000	387,000
Jumlah Bayaran Penerbangan Total Aviation Fees	6,607,106	3,699,000	7,549,000	8,611,000
71900 Pelbagai Bayaran - Miscellaneous Payments -				
71901 Bayaran-bayaran Memeriksa Jentera Inspection Fees for Machineries	300,000	770,000	263,000	300,000
71902 Pemeriksaan dan Perkhidmatan oleh Jabatan Kilang dan Jentera Inspections and Services by Department of Factory and Machineries	37,477,562	32,352,000	33,912,000	38,681,000
71909 Fi Ketetapan Kastam Customs Ruling Fees	128,420	118,000	93,000	106,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Pelbagai Bayaran -(Samb.) Miscellaneous Payments -(Cont.)				
71910 Permit Mengimport/ Mengeksport Mayat, Tisu Manusia, Organisma dan Bahan Patogenik Import/ Export Permit on Human Bodies, Human Tissues, Organism and Pathogenic Substances	336,907	294,000	380,000	433,000
71911 Fi Pendaftaran Rayuan (Tribunal Rayuan Kastam) Appeal Registration Fees (Customs Appeal Tribunal)	1,800	2,000	2,000	2,000
71912 Pengeluaran Sijil Kesihatan/ Penjualan Bebas Issuance of Health Certificate/ Free Sales	3,308,939	2,490,000	6,812,000	7,770,000
71914 Fi Pendaftaran Rayuan (Tribunal Rayuan GST) Appeal Registration Fees (GST Tribunal Appeal)	17,800	14,000	18,000	21,000
71915 Pendaftaran Carian Maklumat Pertubuhan Belia dan Badan Sukan Information Search Registration on Pertubuhan Belia dan Badan Sukan	58,446	32,000	81,000	93,000
71916 Bayaran Jalur Spektrum Spectrum Fees	900,000,000	-	1,000,000,000	1,000,000,000
71999 Bayaran-bayaran Lain Other Fees	318,698,867	249,326,000	292,132,000	333,214,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
LESEN, BAYARAN PENDAFTARAN DAN PERMIT -(Samb.) LICENCES, REGISTRATION FEES AND PERMIT -(Cont.)				
Pelbagai Bayaran -(Samb.) Miscellaneous Fees -(Cont.)				
Jumlah Pelbagai Bayaran Total Miscellaneous Fees	1,260,328,741	285,398,000	1,333,693,000	1,380,620,000
Jumlah Hasil daripada Lesen, Bayaran Pendaftaran dan Permit Total Revenue from Licences, Registration Fees and Permit	12,306,922,677	12,060,679,000	12,746,741,000	13,559,949,000
72000 PERKHIDMATAN DAN BAYARAN PERKHIDMATAN SERVICE AND SERVICES FEES				
72100 Bayaran Iktisas - Professional Fees -				
72101 Bayaran Mahkamah Court fees	143,646,166	195,116,000	148,196,000	160,252,000
72102 Pengukuran Tanah dan Lombong Land and Mine Surveys	5,376,541	7,620,000	7,731,000	8,360,000
72103 Bayaran-bayaran Ujian Memandu Driving Test Fees	12,003,745	17,649,000	14,159,000	15,311,000
72106 Bayaran Ukur dan Memandu Jabatan Laut Survey and Pilotage Fees, Marine Department	1,041,726	1,426,000	1,148,000	1,241,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72107 Bayaran Jabatan Kimia Chemistry Department Fees	2,563,072	3,584,000	3,023,000	3,269,000
72108 Bayaran Peperiksaan Juruterbang Pilot Examination Fees	1,069,070	1,900,000	350,000	379,000
72109 Bayaran Peperiksaan Jurutera Pesawat Aviation Engineer Examination Fees	426,290	585,000	373,000	403,000
72110 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Malaysia Medical, Health and Dental Services Fees for Outpatients - Malaysia Citizens	28,058,260	38,517,000	32,774,000	35,440,000
72111 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit Luar - Warganegara Asing Medical, Health and Dental Services Fees for Outpatients - Foreigners	28,964,259	41,317,000	30,243,000	32,703,000
72112 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Malaysia Medical, Health and Dental Services Fees for Inpatients - Malaysia Citizens	22,327,124	28,211,000	24,817,000	26,836,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72113 Bayaran Perkhidmatan Perubatan, Kesihatan dan Pergigian untuk Pesakit dalam - Warganegara Asing Medical, Health and Dental Services Fees for Inpatients - Non-Citizens	53,496,430	71,110,000	47,996,000	51,901,000
72114 Bayaran Perkhidmatan Pesakit Bayar Penuh - Warganegara Malaysia Patients Fully Paid Services Fees - Malaysia Citizens	24,022,059	36,598,000	20,882,000	22,581,000
72115 Bayaran Perkhidmatan Pesakit Bayar Penuh - Warganegara Asing Patients Fully Paid Services Fees - Non-Citizens	1,115,177	1,390,000	843,000	912,000
72116 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Orang Awam Warganegara Malaysia Executive Class Patients (Hospital) Medical Services Fees - Public Malaysia Citizens	140,857	157,000	207,000	224,000
72117 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Orang Awam Warganegara Malaysia 1st Class Patients (Hospital) Medical Services Fees - Public Malaysia Citizens	10,199,129	13,919,000	13,394,000	14,483,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72118 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Orang Awam Warganegara Malaysia 2nd Class Patients (Hospital) Medical Services Fees - Public Malaysia Citizens	2,915,687	3,596,000	3,138,000	3,393,000
72119 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Orang Awam Warganegara Malaysia 3rd Class Patients (Hospital) Medical Services Fees - Public Malaysia Citizens	81,501,956	111,563,000	88,778,000	96,000,000
72120 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia Executive Class Patients (Hospital) Medical Services Fees - Private Companies/ Malaysia Citizens with Bank Guarantees	27	-	-	-
72121 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia 1st Class Patients (Hospital) Medical Services Fees - Private Companies/ Malaysia Citizens with Bank Guarantees	3,503,009	4,860,000	3,552,000	3,841,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72122 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia 2nd Class Patients (Hospital) Medical Services Fees - Private Companies/ Malaysia Citizens with Bank Guarantees	1,098,880	1,374,000	1,034,000	1,119,000
72123 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Syarikat Swasta/ Mempunyai Jaminan Bank Warganegara Malaysia 3rd Class Patients (Hospital) Medical Services Fees - Private Companies/ Malaysia Citizens with Bank Guarantees	2,340,801	3,258,000	2,243,000	2,425,000
72124 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit Dalam Kelas Eksekutif - Badan Berkanun/ IPTA/ IPTS Warganegara Malaysia Executive Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Malaysia Citizens	651	2,000	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72125 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/ IPTA/ IPTS Warganegara Malaysia 1st Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Malaysia Citizens	93,098	125,000	94,000	102,000
72126 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/ IPTA/ IPTS Warganegara Malaysia 2nd Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Malaysia Citizens	111,597	157,000	123,000	134,000
72127 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Badan Berkanun/ IPTA/ IPTS Warganegara Malaysia 3rd Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Malaysia Citizens	143,286	211,000	118,000	127,000
72128 Bayaran Iktisas - Bayaran Perkhidmatan Klinik Kesihatan Pesakit dalam - Warganegara Malaysia Professional Fees - Inpatients Health Clinic Services - Malaysia Citizens	346	1,000	1,000	1,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72129 Bayaran Iktisas-Bayaran Perkhidmatan Klinik Pergigian Pesakit dalam - Warganegara Malaysia Professional Fees - Inpatients Dental Clinic Services - Malaysia Citizens	143	-	1,000	1,000
72131 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 -Warganegara Asing yang Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 1st Class Patients (Hospital) Medical Services Fees - Non Citizens Covered under Hospitalisation and Surgical Scheme for Foreign Workers	290,459	265,000	244,000	264,000
72132 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Warganegara Asing yang Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 1st Class Patients (Hospital) Medical Services Fees - Non Citizens Covered under Hospitalisation and Surgical Scheme for Foreign Workers	120	-	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72133 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Warganegara Asing yang Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 3rd Class Patients (Hospital) Medical Services Fees - Non Citizens Covered under Hospitalisation and Surgical Scheme for Foreign Workers	38,537,697	49,239,000	40,549,000	43,848,000
72134 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas Eksekutif - Warganegara Asing yang Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) Executive Class Patients (Hospital) Medical Services Fees - Non Citizens Covered under Hospitalisation and Surgical Scheme for Foreign Workers	479	1,000	-	-
72135 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Warganegara Asing yang Tidak Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 1st Class Patients (Hospital) Medical Services Fees - Non Citizens Covered under Hospitalisation and Surgical Scheme for Foreign Workers	1,197,493	1,833,000	1,423,000	1,539,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72136 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Warganegara Asing yang Tidak Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 2nd Class Patients (Hospital) Medical Services Fees - Non Citizens Not Covered under Hospitalisation and Surgical Scheme for Foreign Workers	87,394	70,000	92,000	100,000
72137 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3-Warganegara Asing yang Tidak Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) 3rd Class Patients (Hospital) Medical Services Fees - Non Citizens Not Covered under Hospitalisation and Surgical Scheme for Foreign Workers	91,765,641	134,476,000	85,233,000	92,167,000
72139 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - UNHCR 1st Class Patients (Hospital) Medical Services Fees - UNHCR	3,074	4,000	1,000	1,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72140 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - UNHCB 2nd Class Patients (Hospital) Medical Services Fees - UNHCR	-	5,000	-	-
72141 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - UNHCR 3rd Class Patients (Hospital) Medical Services Fees - UNHCR	7,227,800	10,533,000	8,324,000	9,001,000
72143 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 1 - Badan Berkanun/ IPTA/ IPTS Warganegara Asing 1st Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Non-Citizens	12,657	10,000	30,000	33,000
72144 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 2 - Badan Berkanun/ IPTA/ IPTS Warganegara Asing 2nd Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Non-Citizens	24,686	6,000	81,000	88,000
72145 Bayaran Perkhidmatan Perubatan (Hospital) Pesakit dalam Kelas 3 - Badan Berkanun/ IPTA/ IPTS Warganegara Asing 3rd Class Patients (Hospital) Medical Services Fees - Statutory Bodies/ IPTA/ IPTS Non-Citizens	75,309	107,000	79,000	85,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72146 Bayaran Perkhidmatan Klinik Kesihatan Pesakit dalam - Warganegara Asing Inpatients Health Clinic Services Fees - Non-Citizens	1,115	2,000	-	-
72148 Bayaran Perkhidmatan Pesakit Bayar Penuh - Warganegara Malaysia Fully Paid Patients Services Fees - Malaysia Citizens	2,578,923	4,311,000	7,088,000	7,664,000
72149 Bayaran Perkhidmatan Pesakit Bayar Penuh-Warganegara Asing Full Paid Patients Services Fees - Non-Citizens	246,906	412,000	488,000	528,000
72150 Bayaran Caj Perkhidmatan Pembekalan Darah Blood Supply Services Charge Fees	3,872,136	5,857,000	3,756,000	4,061,000
72151 Bayaran Perkhidmatan Rawatan Harian - Orang Awam Warganegara Malaysia Daily Treatment Services Fees - Public Malaysia Citizens	6,297,656	8,594,000	7,682,000	8,308,000
72152 Bayaran Perkhidmatan Rawatan Harian - Syarikat Swasta yang Mempunyai Jaminan Bank Warganegara Malaysia Daily Treatment Services Fees - Private Companies with Bank Guarantee Malaysia Citizens	41,330	58,000	57,000	62,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Iktisas -(Samb.) Professional Fees -(Cont.)				
72153 Bayaran Perkhidmatan Rawatan Harian - Warganegara Asing yang Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing Asing (SPIKPA) <i>Daily Treatment Services Fees - Non-Citizens that covered under Hospitalisation and Surgical Scheme for Foreign Workers (SPIKPA)</i>	207,103	169,000	230,000	248,000
72154 Bayaran Perkhidmatan Rawatan Harian - Warganegara Asing yang Tidak Dilindungi di Bawah Skim Perlindungan Insurans Kesihatan Pekerja Asing (SPIKPA) <i>Daily Treatment Services Fees - Non-Citizens that not covered under Hospitalisation and Surgical Scheme for Foreign Workers (SPIKPA)</i>	1,000,417	1,567,000	854,000	924,000
72155 Bayaran Perkhidmatan Rawatan Harian - UNHCR <i>Daily Treatment Services Fees - UNHCR</i>	83,534	122,000	108,000	117,000
72199 Bayaran-bayaran Iktisas yang Lain <i>Other Professional Fees</i>	25,998,202	35,678,000	30,077,000	32,524,000
Jumlah Bayaran Iktisas Total Professional Fees	605,709,517	837,565,000	631,614,000	683,000,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
72200 Bayaran Pelajaran - Education Fees -				
72202 Bayaran Ajaran Politeknik Polytechnic Fees	35,883,770	45,800,000	32,841,000	35,513,000
72203 Bayaran Sekolah School fees	82,535	85,000	56,000	61,000
72204 Yuran Kursus Course Fees	10,886,671	16,040,000	12,539,000	13,560,000
72299 Bayaran-Bayaran Pelajaran yang Lain Other Education Fees	19,054,171	25,921,000	16,050,000	17,355,000
Jumlah Bayaran Pelajaran Total Education Fees	65,907,147	87,846,000	61,486,000	66,489,000
72300 Bayaran Iklan - Advertisement Fees -				
72301 Siaran Perdagangan Radio Commercial Broadcasting Radio	25,359,082	30,776,000	8,534,000	9,227,000
72302 Siaran Perdagangan TV Commercial Broadcasting Television	45,938,505	46,987,000	20,670,000	22,352,000
72399 Bayaran-bayaran Iklan yang Lain Other Advertisement Fees	313,691	379,000	355,000	385,000
Jumlah Bayaran Iklan Total Advertisement Fees	71,611,278	78,142,000	29,559,000	31,964,000

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*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
72400 Bayaran Perkhidmatan - Service Fees -				
72401 Perkhidmatan dan Jualan Elektrik Electrical Sales and Services	29,998	34,000	6,000	6,000
72402 Perkhidmatan dan Jualan Air Water Sales and Services	8,737	10,000	9,000	10,000
72403 Perkhidmatan dan Jualan Utiliti Lain Other Utilities Sales and Services	63	-	-	-
72404 Perkhidmatan Kenderaan Jalan Road Vehicles Services	11,226,722	15,395,000	13,606,000	14,713,000
72405 Perkhidmatan Pertanian Agricultural Services	4,909,105	7,203,000	3,379,000	3,654,000
72406 Bayaran Bagi Jualan Makanan di Sekolah-Sekolah Pertanian Fees for Sales of Food in Agricultural Schools	-	1,000	-	-
72407 Bayaran Pengendalian Kastam Customs Handling Charges	2,737,599	5,252,000	1,629,000	1,762,000
72408 Bayaran Kastam Lebih Masa Customs Overtime Fees	195,556	302,000	253,000	274,000
72409 Bayaran Prosesan Processing Fees	14,074,357	19,038,000	14,661,000	15,854,000

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72410 Pengiring-Pengiring dan Penjaga- Penjaga Tetap Polis Police Escort and Permanent Guards Fees	167,137	224,000	137,000	148,000
72411 Bayaran Penapis Filem dan Video Film and Video Censors Fees	11,735,520	15,967,000	11,443,000	12,374,000
72412 Bayaran Rumah Api Lighthouse Fees	3,196,543	4,813,000	3,485,000	3,768,000
72415 Bayaran Perkhidmatan Bomba Fire Services Fees	19,126,673	25,434,000	20,494,000	22,161,000
72416 Kutipan dari Abator Collections from Abattoir	1,506,984	2,111,000	1,004,000	1,086,000
72417 Kerja-kerja Percetakan Jabatan Ukur Printing Works - Survey Department	35,734	1,000	-	-
72421 Bayaran Perkhidmatan Penginapan Lodging Services Fees	60,545	58,000	58,000	62,000
72422 Bayaran Tender Nombor Pendaftaran Kenderaan Tender Fees for Vehicle Registration Numbers	251,152,525	291,075,000	304,005,000	328,738,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72423 Bayaran Pertukaran Hakmilik Kenderaan Transfer of Ownership Fee for Vehicle	77,450,172	105,390,000	87,661,000	94,792,000
72424 Bayaran Tuntutan Hakmilik Kenderaan Fees for Claimant of Ownership of Vehicles	38,648,274	51,904,000	40,959,000	44,292,000
72426 Bayaran Pemeriksaan Kenderaan Inspection Fees for Vehicles	17,439,410	21,217,000	16,217,000	17,536,000
72427 Bayaran Penghasilan dan Pembahagian Pemegang Harta Official Assignee Realisation and Distribution Fees	37,183,018	43,872,000	36,754,000	39,744,000
72429 Bayaran Pentadbir Pusaka Official Administrator Fees	172,974	421,000	1,000	1,000
72430 Bayaran Perkhidmatan Telekomunikasi Telecommunication Services Fees	616,000	1,268,000	1,190,000	1,287,000
72431 Bayaran Pendapatan Perkhidmatan di Pengkalan Kubor Service Fees at Pengkalan Kubor	158,523	323,000	84,000	91,000
72432 Kalibrasi Penerbangan Flight Calibration Fees	943,815	1,040,000	807,000	873,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72433 Sijil Airworthiness Air Worthiness Certification	8,301,656	9,722,000	10,296,000	11,134,000
72434 Bayaran Kemudahan Pemaliman Udara Air Navigation Amenities Fees	65,793,410	59,405,000	87,640,000	94,770,000
72436 Bayaran Perkhidmatan dan Lawatan Pusat Sains Negara National Science Center Entrance and Services Fees	-	-	1,000	1,000
72437 Bayaran Proses Pemegang Pas Lawatan (Kerja Sementara) Processing Fees for Visitor's Pass (Temporary Work)	264,125,188	381,027,000	276,255,000	298,731,000
72439 Bayaran Proses Lesen Pemajuan Perumahan dan Permit Iklan dan Jualan Processing Fees for Advertising Permit and Housing Developer Licences	262,150	369,000	310,000	335,000
72440 Bayaran Perintah Pembahagian Pusaka Fees of Inheritance Distribution Order	16,077,590	18,552,000	20,403,000	22,063,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PERKHIDMATAN DAN BAYARAN PERKHIDMATAN -(Samb.) SERVICE AND SERVICES FEES -(Cont.)				
Bayaran Perkhidmatan -(Samb.) Service Fees -(Cont.)				
72441 Bayaran Caj Perkhidmatan Agensi Potongan Gaji Service Charge Fees Salary Deduction Agency	13,814,580	19,652,000	14,828,000	16,034,000
72444 Dius Tanah Tahunan Annual Land Deuce	443,642	649,000	356,000	385,000
72445 Fi Tanah Tahunan Annual Land Fees	144,562	4,000	93,000	101,000
72499 Bayaran Perkhidmatan yang Lain Other Services Fees	42,669,191	60,716,000	46,166,000	49,922,000
Jumlah Bayaran Perkhidmatan Total Service Fees	904,407,953	1,162,449,000	1,014,190,000	1,096,702,000
Jumlah Perkhidmatan dan Bayaran Perkhidmatan Total Services and Services Fees	1,647,635,895	2,166,002,000	1,736,849,000	1,878,155,000
73000 PEROLEHAN DARI JUALAN BARANG- BARANG PROCEEDS FROM SALES OF GOODS				
73100 Jualan Barang-barang Cetak - Sales of Printed Materials -				
73101 Jabatan Ukur - Jualan Peta Sale of Maps - Survey Department	1,611,132	1,492,000	1,651,000	2,199,000

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
Jualan Barang-barang Cetak -(Samb.) Sales of Printed Materials -(Cont.)				
73102 Jualan Barang Jabatan Perhutanan Forest Department - Sales of Forestry Publications	270,528	271,000	4,000	5,000
73103 Jabatan Cetak-Jualan Percetakan Printing Department - Sales of Printed Materials	10,451	6,000	8,000	11,000
73105 Hasil Jualan Borang Tender Proceeds from Sales of Tender Forms	24,299,682	20,494,000	28,051,000	37,372,000
73106 Hasil Jualan Penerbitan - Maklumat Perangkaan Proceeds from Sales of Publication - Statistical Information	2,654,644	1,201,000	2,230,000	2,971,000
73107 Hasil Jualan Hologram Proceeds from Sales of Hologram	620,622	577,000	500,000	666,000
73199 Jualan Barang-barang Cetak yang Lain Sales of other Printed Materials	3,395,779	2,794,000	3,612,000	4,813,000
Jumlah Jualan Barang-barang Cetak Total Sales of Printed Materials	32,862,838	26,835,000	36,056,000	48,037,000
73200 Jualan Barang-barang Stor - Sales of Store of Goods -				
73201 Jualan Barang-barang Pertanian Sales of Agricultural Goods	770,732	607,000	954,000	1,271,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
Jualan Barang-barang Stor -(Samb.) Sales of Store of Goods -(Cont.)				
73202 Jualan Woksyop Penjara - Perniagaan Prison Workshop Sales - Business	949,594	758,000	959,000	1,278,000
73203 Jualan Barang Haiwan Sales of Veterinary Goods	2,356,239	1,758,000	3,563,000	4,747,000
73204 Jualan Barang-barang Perubatan. Sales of Medical Goods	57,199	37,000	66,000	88,000
73299 Jualan Barang-barang Stor yang Lain Sales of Other Store Goods	1,009,254	554,000	122,000	162,000
Jumlah Jualan Barang-barang Stor Total Sales of Store Goods	5,143,018	3,714,000	5,664,000	7,546,000
73300 Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) - Sales of Property other than that Procured under Development Allocation (Include Land, Building, Amenities and Equipment) -				
73301 Jualan Harta Benda Kerajaan Sales of Government Assets	801,295,867	1,483,751,000	1,000,000,000	740,000,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
PEROLEHAN DARI JUALAN BARANG- BARANG -(Samb.) PROCEEDS FROM SALES OF GOODS -(Cont.)				
Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan) -(Samb.) Sales of Property other than that Procured under Development Allocation (Include Land, Building, Amenities and Equipment) -(Cont.)				
Jumlah Jualan Harta Benda Kecuali yang Diperolehi dari Peruntukan Pembangunan (Termasuk Tanah, Bangunan, Kemudahan dan Alat Kelengkapan). <i>Total Sales of Property other than that Procured under Development Allocation (Include Land, Building, Amenities and Equipment).</i>	801,295,867	1,483,751,000	1,000,000,000	740,000,000
73900 Pelbagai Jualan - Miscellaneous Sales -				
73901 Rancangan Menternak Lembu Kerbau Livestock Rearing Plans	14,620	-	71,000	95,000
73902 Jualan Barang-Barang Rampasan Sale of Seized Goods	10,634,654	5,646,000	22,633,000	30,154,000
73999 Jualan-jualan yang Lain Other Sales	5,379,161	4,055,000	9,517,000	12,679,000
Jumlah Pelbagai Jualan Total Miscellaneous Sales	16,028,435	9,701,000	32,221,000	42,928,000
Jumlah Perolehan dari Jualan Barang Total Revenue from Sales of Goods	855,330,158	1,524,001,000	1,073,941,000	838,511,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
74000 SEWAAN RENTALS				
74100 Sewa Tanah - Land Rental -				
74199 Sewa Pelbagai Tanah Miscellaneous Land Rental	66,239,635	39,980,000	152,978,000	195,355,000
Jumlah Sewa Tanah Total Land Rental	66,239,635	39,980,000	152,978,000	195,355,000
74200 Sewa Bangunan - Building Rental -				
74201 Sewa Bangunan Kediaman Residential Premises Rental	13,061,727	10,082,000	9,470,000	12,094,000
74202 Sewa Bangunan Pejabat Office Premises Rental	37,005,840	21,109,000	54,632,000	69,766,000
74203 Sewa Bangunan Perusahaan Industrial Building Rental	140,798	122,000	169,000	216,000
74204 Sewa Bangunan Penyeyoran Store Building Rental	39,870	37,000	32,000	40,000
74205 Sewa Asrama Hostel Fees	29,026,866	25,008,000	25,029,000	31,962,000
74207 Sewa Berganda Kuarters Quarters Double Rental	33,643	33,000	38,000	49,000
74299 Sewa Bangunan-bangunan Lain Other Buildings Rental	43,898,933	27,367,000	36,902,000	47,125,000
Jumlah Sewa Bangunan Total Building Rental	123,207,677	83,758,000	126,272,000	161,252,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
74300 Sewa Kendaraan - Vehicle Rental -				
74301 Sewa Kendaraan Penumpang Rental of Passenger Vehicles	198,988	174,000	173,000	220,000
74302 Sewa Lori dan Kendaraan Pengangkutan Barang Bermotor yang Lain Rental of Lorries and Other Transportation Vehicles	2,274	1,000	1,000	2,000
74303 Sewa Kapal Terbang Rental of Aeroplanes	1,825,981	1,837,000	670,000	855,000
74304 Sewa Kapal dan Bot Rental of Ships and Boats	16,817	9,000	7,000	9,000
74399 Sewa Kendaraan yang Lain Rental of Other Vehicles	12,301	11,000	15,000	19,000
Jumlah Sewa Kendaraan Total Vehicle Rental	2,056,361	2,032,000	866,000	1,105,000
74400 Sewa Jentera - Rental of Machinery -				
74402 Sewa Jentera Pertanian Rental of Agricultural Machinery	13,764	17,000	16,000	21,000
Jumlah Sewa Jentera Total Rental of Machinery	13,764	17,000	16,000	21,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
74500 Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan - Rental of Office Facilities and Furniture -				
74501 Sewa Alat Kelengkapan Pejabat Rental of Office Facilities	-	14,000	28,000	36,000
74502 Sewa Perabot dan Kelengkapan Rental of Furniture and Fittings	39,156	17,000	35,000	45,000
Jumlah Sewa Alat Kelengkapan Pejabat, Perabot dan Kelengkapan Total Rental of Office Furniture and Fittings	39,156	31,000	63,000	81,000
74600 Sewa Alat Kelengkapan Elektronik - Rental of Electronic Equipment -				
74601 Sewa Komputer dan Alat Kelengkapan Prosesan Data Elektronik yang Lain Rental of Computer and Other Electronic Data Processing Equipment	3,866	2,000	2,000	3,000
74699 Sewa Alat Kelengkapan Elektronik yang Lain Rental of Other Electronic Equipment	575,378	178,000	827,000	1,056,000
Jumlah Sewa Peralatan Elektronik Total Rental of Electronic Equipment	579,244	180,000	829,000	1,059,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
74700 Sewa Alat Kelengkapan Elektrik Rental of Electrical Equipment -				
74701 Sewa Alat Kelengkapan Elektrik Penyejuk dan Permanas <i>Rental for Cooler and Heater Electrical Equipment</i>	46	-	-	-
74799 Sewa Alat Kelengkapan Elektrik yang Lain <i>Rental of Other Electrical Equipment</i>	3,083	3,000	2,000	2,000
Jumlah Sewa Alat Kelengkapan Elektrik Total Rental of Electrical Equipment	3,129	3,000	2,000	2,000
74800 Sewa Alat Kelengkapan Penyiaran dan Perhubungan - Rental of Broadcasting and Telecommunication Equipment -				
74803 Sewa Alat Kelengkapan Penyiaran <i>Rental of Broadcasting Equipment</i>	215,609	126,000	188,000	240,000
74899 Sewa Alat Kelengkapan Perhubungan yang Lain <i>Rental of Other Telecommunication Equipment</i>	1,385	-	-	-
Jumlah Sewa Alat Kelengkapan Penyiaran dan Perhubungan Total Rental of Broadcasting and Telecommunication Equipment	216,994	126,000	188,000	240,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
SEWAAN -(Samb.) RENTALS -(Cont.)				
74900 Sewa Pelbagai - Miscellaneous Rental -				
74901 Sewaan Kemudahan dan Peralatan Sukan Rental of Sports Facilities and Equipment	1,687,185	1,403,000	1,915,000	2,446,000
74999 Bayaran-bayaran Sewa yang Lain Fees from Other Rentals	7,884,890	6,609,000	7,817,000	9,982,000
Jumlah Sewa Pelbagai Total Miscellaneous Rental	9,572,075	8,012,000	9,732,000	12,428,000
Jumlah Sewaan Total Rental	201,928,035	134,139,000	290,946,000	371,543,000
75000 FAEDAH DAN PULANGAN PELABURAN INTEREST AND RETURN ON INVESTMENTS				
75100 Pulangan dari Pelaburan dalam Perusahaan Kewangan Return on Investments from Financial Institutions -				
75102 Hasil dan Faedah dari Pelaburan dalam Bank Pertanian Malaysia Interest and Return on Investments from Bank Pertanian Malaysia	11,900,000	12,209,000	20,000,000	27,300,000
75103 Hasil dan Faedah dari Pelaburan dalam Bank Pembangunan (M) Bhd Interest and Return on Investments from Bank Pembangunan (M) Bhd	-	30,585,000	100,000,000	100,000,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Kewangan -(Samb.) Return on Investments from Financial Institutions -(Cont.)				
75104 Hasil dan Faedah dari Pelaburan dalam Bank Kemajuan Perusahaan Malaysia Berhad Interest and Return on Investments from Bank Kemajuan Perusahaan Malaysia Berhad	6,750,000	4,576,000	16,200,000	8,910,000
75105 Hasil dan Faedah dari Pelaburan dalam Bank Negara Malaysia Interest and Return on Investment from Malaysia Central Bank	3,000,000,000	2,000,000,000	2,500,000,000	2,000,000,000
75107 Hasil dan Faedah dari Pelaburan dalam Perbadanan Pelaburan Malaysia-Kuwaiti Interest and Return on Investment from Malaysia Kuwaiti Investment Corporation	8,190,000	691,000	8,190,000	8,190,000
75199 Hasil dan Faedah dari Pelaburan dalam Perusahaan-Perusahaan Kewangan yang Lain Interest and Return on Investment from Other Financial Institutions	38,806,810	35,088,000	-	-
Jumlah Perolehan dari Pelaburan dalam Perusahaan Kewangan Total Return on Investment from Financial Institutions	3,065,646,810	2,083,149,000	2,644,390,000	2,144,400,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
75200 Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan - Return on Investment from Non-Financial Institutions -				
75207 Hasil dan Faedah dari Pelaburan dalam Perbadanan Nasional Berhad (PERNAS) Interest and Return on Investment from Perbadanan Nasional Berhad (PERNAS)	82,098,127	3,095,000	9,191,000	10,461,000
75209 Hasil dan Faedah dari Pelaburan dalam Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad Interest and Return on Investment from Syarikat Kemajuan Perumahan Pegawai-Pegawai Kerajaan Berhad	19,282,900	11,022,000	12,810,000	14,487,000
75213 Hasil dan Faedah dari Pelaburan dalam Petroliaam Nasional Berhad (PETRONAS) Interest and Return on Investment from Petroliaam Nasional Berhad (PETRONAS)	16,000,000,000	13,000,000,000	16,000,000,000	19,000,000,000
75226 Hasil dan Faedah dari Pelaburan dalam Institut Jantung Negara Interest and Return on Investment from Institut Jantung Negara	13,000,000	4,397,000	6,300,000	10,100,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan -(Samb.) Return on Investment from Non-Financial Institutions -(Cont.)				
75227 Hasil dan Faedah dari Pelaburan dalam Percetakan Nasional Malaysia Berhad Interest and Return on Investment from Percetakan Nasional Malaysia Berhad	14,764,585	-	-	-
75230 Hasil dan Faedah dari Pelaburan dalam Amanah Raya Bhd Interest and Return on Investment from Amanah Raya Bhd	600,000	12,458,000	3,000,000	1,200,000
75231 Hasil dan Faedah dari Pelaburan dalam Khazanah Nasional Berhad Interest and Return on Investment from Khazanah Nasional Berhad	500,000,000	1,000,000,000	1,000,000,000	1,000,000,000
75233 Hasil dan Faedah dari Pelaburan dalam Lembaga Penyatuan dan Pemulihan Tanah persekutuan (FELCRA) Revenue and Interest from Investment in Federal Land Consolidation and Reclamation Authority (FELCRA)	4,332,000	12,975,000	10,000,000	17,164,000
75299 Hasil dan Faedah dari Pelaburan dalam Perusahaan Bukan Kewangan yang Lain Interest and Return on Investment from Other Non-financial Institutions	261,741,965	65,996,000	2,031,595,000	719,380,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan -(Samb.) Return on Investment from Non-Financial Institutions -(Cont.)				
Jumlah Pulangan dari Pelaburan dalam Perusahaan Bukan Kewangan Total Return on Investments from Non-Financial Institutions	16,895,819,577	14,109,943,000	19,072,896,000	20,772,792,000
75300 Pulangan dari Pelaburan Luar Negeri - Return on Investment from Overseas				
75303 Keuntungan Bersih dari Kadar-kadar Pertukaran Wang Net Profit from Exchange Rates	13,991,614	-	-	-
75307 Faedah dari Baki Wang dalam Bank Luar Negara Interest on Bank Balances from External Banks	66,967	-	75,000	71,000
75399 Hasil dan Faedah dari Pelaburan Luar Negeri yang Lain Interest and Return from Other External Investments	4,544,832	-	384,000	366,000
Jumlah Pulangan dari Pelaburan Luar Negeri Total Return on Investments from Overseas	18,603,413	-	459,000	437,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
75400 Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain - Return from Other Internal Investments -				
75401 Faedah daripada Baki Wang dalam Bank Interest on Bank Balances	125,210,805	336,565,000	97,002,000	146,692,000
75403 Faedah atas Pinjaman daripada Akaun Hasil Disatukan dan Lain-Lain Interest on Loans from Consolidated Revenue Account and Others	9,338,087	7,838,000	7,838,000	9,618,000
75404 Faedah atas Pinjaman daripada Kumpulan Wang Pembangunan Interest on Loans from Development Fund	142,541,729	134,498,000	143,957,000	143,689,000
75406 Faedah dan Hasil dari Pinjaman-Pinjaman yang Lain Interest and Return on Other Loans	75,099,740	50,040,000	50,040,000	77,353,000
75407 Faedah Wang Simpanan atas Panggilan Interest and Return on Deposits at Call	15,170,055	17,945,000	14,947,000	14,873,000
75408 Faedah dan Hasil dari Pendahuluan Kenderaan Interest and Return on Vehicles Advance Loans	26,334	180,000	20,000	60,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain -(Samb.) Return from Other Internal Investments -(Cont.)				
75409 Faedah dan Hasil dari Wang Simpanan Tetap Dengan Bank Interest and Return from Fixed Deposit with Commercial Banks	309,602,139	250,000,000	97,207,000	250,000,000
75410 Faedah dari Operasi Pasaran Wang Interest from Money Market Operations	148,054,269	174,000,000	174,000,000	250,000,000
75412 Faedah dari Akaun New Investment Fund Interest from New Investment Fund Account	1,500,000	-	-	-
75415 Faedah dan Hasil dari Pendahuluan Komputer Interests and Return from Computer Advance	2,525,142	2,200,000	2,400,000	2,500,000
75416 Faedah dan Hasil atas Pelaburan Wang Tak Dituntut Interests and Return from Investment of Unclaimed Monies	204,638,679	170,000,000	70,701,000	200,000,000
75417 Hasil Pulangan atas Baki Akaun Bank Al-Wadiah Return from Al-Wadiah Bank Account Balance	4,638,256	4,644,000	3,985,000	3,796,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA LANGKAH BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
FAEDAH DAN PULANGAN PELABURAN -(Samb.) INTEREST AND RETURN ON INVESTMENTS -(Cont.)				
Pulangan dari Pelaburan-Pelaburan dalam Negeri yang Lain -(Samb.) Return from Other Internal Investments -(Cont.)				
75499 Faedah dan Hasil Pelbagai Pelaburan Termasuk Keuntungan Jualan Pelaburan Interest and Return on Miscellaneous Investments Including Sales of Investments	406,873,239	250,325,000	284,931,000	571,376,000
Jumlah Pulangan dari Pelaburan dalam Negeri yang Lain Total Return from Other Internal Investments	1,445,218,474	1,398,235,000	947,028,000	1,669,957,000
Jumlah Faedah dan Pulangan dari Pelaburan Total Interest and Return on Investments	21,425,288,274	17,591,327,000	22,664,773,000	24,587,586,000
76000 DENDA DAN HUKUMAN FINES AND PENALTIES				
76100 Denda dan Hukuman - Fines and Penalties -				
76101 Bayaran-bayaran Menyelesaikan Tanpa Perbicaraan Out-of-court Settlement Fees	613,552,608	550,383,000	687,795,000	730,988,000
76102 Denda-denda dan Rampasan Fines and Forfeitures	509,530,149	450,439,000	556,873,000	591,844,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI -(Samb.) NON-TAX REVENUE -(Cont.)				
DENDA DAN HUKUMAN FINES AND PENALTIES				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76103 Hukuman kerana Pecah Kontrak Penalties for Breach of Contract	96,964,350	60,295,000	99,766,000	106,030,000
76104 Bayaran Ganti atau Ganti Rosak Bangunan Kerajaan dan Lain-lain Compensation for Loss or Damage to Government Buildings	133,269	142,000	155,000	165,000
76105 Hasil Guaman Legal Fees	1,035,939	1,054,000	1,869,000	1,986,000
76106 Denda Pegawai Awam Fines from Civil Servants	1,384,238	388,000	575,000	611,000
76107 Pelucutan Harta di Bawah Akta Dadah Merbahaya Forfeiture of Property under the Dangerous Drugs Act	15,132,023	17,704,000	8,239,000	8,757,000
76108 Surcay Cukai Jualan Surcharge from Sales Tax	1,447	2,000	24,000	26,000
76109 Surcay Cukai Perkhidmatan Surcharge from Service Tax	16,461	25,000	-	-
76110 Denda atas Kesalahan Pelesenan Kenderaan Perdagangan Fines on Commercial Vehicle Licensing Offences	184,814	200,000	216,000	229,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76111 Bayaran Denda Lewat Sijil Amalan Tahunan Profesional Jagaan Kesihatan <i>Fine for Late Payment of Annual Professional Healthcare Practice Certificate</i>	166,641	187,000	241,000	256,000
76112 Penalti Cukai Jualan <i>Service Tax Penalty</i>	4,790,755	6,200,000	4,482,000	4,764,000
76113 Penalti Cukai Perkhidmatan (CP) <i>Service Tax (CP) Penalty</i>	9,122,602	13,847,000	825,000	877,000
76114 Hasil Siasatan Pencegah <i>Prevention Investigation Proceeds</i>	4,328,444	3,688,000	4,185,000	4,448,000
76115 Penalti Cukai Jualan Tempatan <i>Local Sales Tax Penalty</i>	34,242	54,000	-	-
76117 Penalti Levi Keuntungan Luar Biasa <i>Windfall Profit Levy Penalty</i>	201,183	171,000	437,000	464,000
76120 Penalti Cukai Barangan dan Perkhidmatan - Pendaftaran Lewat <i>Goods and Services Tax Penalty - Late Registration</i>	2,342,500	1,653,000	-	-
76121 Penalti Cukai Barangan dan Perkhidmatan - Pembayaran Lewat <i>Goods and Services Tax Penalty -Late Payment</i>	18,124	17,000	-	-

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
Denda dan Hukuman -(Samb.) Fines and Penalties -(Cont.)				
76123 Kompaun Cukai Barangan dan Perkhidmatan Goods and Services Tax Compound	15,631,600	3,464,000	-	-
76124 Faedah Kehakiman Jurisdiction Interests	63,931	55,000	40,000	43,000
76199 Pelbagai Bayaran Hukuman Miscellaneous Fines Fees	27,863,709	27,516,000	37,677,000	40,042,000
Jumlah Denda dan Hukuman Total Fines and Penalties	1,302,499,029	1,137,484,000	1,403,399,000	1,491,530,000
77000 SUMBANGAN DAN BAYARAN GANTI DARIPADA LUAR NEGERI DAN SUMBANGAN TEMPATAN CONTRIBUTIONS AND COMPENSATION FROM FOREIGN COUNTRIES AND LOCAL CONTRIBUTIONS				
77100 Bayaran Ganti Bagi Perkhidmatan dari Luar Negeri - Compensation for Services from Overseas -				
77199 Bayaran-bayaran Ganti yang Lain Other Compensations Fees	94,728	149,000	-	-
Jumlah Pampasan Bagi Perkhidmatan daripada Luar Negeri Total Compensation for Services from Overseas	94,728	149,000	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
DENDA DAN HUKUMAN -(Samb.) FINES AND PENALTIES -(Cont.)				
77400 Sumbangan Tempatan - Local Contributions -				
77401 Syarikat-syarikat Companies	118,187	83,000	2,000	2,000
77402 Pertubuhan-pertubuhan Sukarela Voluntary Organisations	7,240	-	-	-
77403 Individu-individu Individuals	209,362	204,000	195,000	250,000
77404 Badan Berkanun - Suruhanjaya Syarikat Malaysia (SSM) Statutory Body - Companies Commission of Malaysia	50,665,060	-	1,000	-
77406 Syarikat - Metrology Corporation Malaysia Sdn. Bhd. Companies - Metrology Corporation Malaysia Sdn. Bhd.	4,392,881	4,706,000	6,062,000	7,742,000
Jumlah Sumbangan Tempatan Total Local Contributions	55,392,730	4,993,000	6,260,000	7,994,000
Jumlah Sumbangan dan Bayaran Ganti daripada Luar Negeri dan Tempatan Total Contributions and Compensations from Local and Foreign Countries	55,487,458	5,142,000	6,260,000	7,994,000

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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Langkah Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
78000 PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA INCOME FROM EXPLORATION OF OIL AND GAS MTJA				
78100 Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia - Thailand (MTJA) - Income from Petroleum Operation Malaysia - Thailand Joint Authority (MTJA) -				
78101 Royalti MTJA Royalty MTJA	700,743,813	465,561,000	537,718,000	594,803,000
78102 Keuntungan MTJA Profits MTJA	1,478,028,787	1,740,178,000	1,187,661,000	1,313,745,000
78103 Bonus Penemuan dan Bonus Pengeluaran Discovery and Production Bonuses	80	-	-	-
Jumlah Pendapatan daripada Operasi Petroleum Pihak Berkuasa Bersama Malaysia - Thailand (MTJA) - Total Income from Petroleum Operation Malaysia - Thailand Joint Authority (MTJA) -	2,178,772,680	2,205,739,000	1,725,379,000	1,908,548,000

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	RM	RM	RM	RM
HASIL BUKAN CUKAI - (Samb.) NON-TAX REVENUE - (Cont.)				
78000 PENDAPATAN DARIPADA AKTIVITI CARIGALI MINYAK DAN GAS MTJA INCOME FROM EXPLORATION OF OIL AND GAS MTJA				
78200 Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia-Thailand (MTJA) - Income from Non-Petroleum Operation - Malaysia - Thailand Joint Authority (MTJA) -				
78201 Hasil dari Jualan Aset PSC Revenue from PSC Assets Sales	32,320,683	2,170,000	257,330,000	284,648,000
78209 Lain-lain Pendapatan Other Income	10,590	-	13,000	14,000
Jumlah Pendapatan daripada Operasi Bukan Petroleum Pihak Berkuasa Bersama Malaysia - Thailand (MTJA) - Total Income from Non-Petroleum Operation - Malaysia - Thailand Joint Authority (MTJA) -	32,331,273	2,170,000	257,343,000	284,662,000
Jumlah Pendapatan daripada Aktiviti Carigali Minyak dan Gas MTJA Total Income from Exploration of Oil and Gas MTJA	2,211,103,953	2,207,909,000	1,982,722,000	2,193,210,000
JUMLAH HASIL BUKAN CUKAI TOTAL NON-TAX REVENUE	40,006,195,479	36,826,683,000	41,905,631,000	44,928,478,000

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*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
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KOD HASIL (Revenue Code)	PENDAPATAN 2016 (2016 Revenue)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
80000 TERIMAAN BUKAN HASIL NON-REVENUE RECEIPTS				
81000 PULANGAN BALIK PERBELANJAAN REFUNDS OF EXPENDITURE				
81100 Pulangan Balik Perbelanjaan Am - Refunds of General Expenditure -				
81101 Terimaan Balik Bayaran Tahun-tahun Lalu <i>Recoveries of Payments from Previous Years</i>	812,523,961	358,803,000	992,754,000	1,026,666,000
81102 Bayaran Balik Pinjaman daripada Akaun Hasil Disatukan dan Kumpulan Wang Pinjaman dan Lain-lain <i>Repayments of Loans Granted from Consolidated Revenue Account and Loan Fund and Others</i>	199,344,202	74,848,000	9,616,000	9,944,000
81103 Bayaran Balik Gaji Kerana Letak Jawatan <i>Repayments of Salary upon Resignation</i>	646,113	729,000	803,000	831,000
81106 Pulangan Balik Perbelanjaan Am Lebihan Kira-Kira <i>Refund on Surplus General Expenditure</i>	172	-	3,000	3,000
81107 Pulangan Balik Imbuhan Tetap Perumahan (ITP) bagi Penjawat Awam yang Menduduki Rumah Kerajaan <i>Refunds of Housing Allowance from Civil Servant Staying in Government Quarters</i>	510,324,786	364,137,000	608,605,000	629,395,000

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	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
PULANGAN BALIK PERBELANJAAN -(Samb.) REFUNDS OF EXPENDITURE -(Cont.)				
Pulangan Balik Perbelanjaan Am -(Samb.) Refunds of General Expenditure -(Cont.)				
81108 Pulangan Balik Bantuan Sara Hidup (COLA) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan Refunds of Cost of Living Allowance (COLA) from Public Servant Staying in Government Quarters	202,630,213	160,436,000	239,575,000	247,759,000
81109 Pulangan Balik Elaun Perumahan Wilayah (EPW) Bagi Penjawat Awam yang Menduduki Rumah Kerajaan Refunds of Regional Housing Allowance from Public Servant Staying in Government Quarters	4,408,025	7,312,000	3,594,000	3,717,000
81199 Bayaran-bayaran Balik yang Lain Other Repayments	25,677,993	16,716,000	5,927,000	6,129,000
Jumlah Pulangan Balik Perbelanjaan Am Total Refunds of General Expenditure	1,755,555,465	982,981,000	1,860,877,000	1,924,444,000
81200 Dapatan Balik Wang Amanah - Trust Fund Refunded -				
81201 Penerimaan Peruntukan Lebihan daripada Kumpulan Wang Amanah Kerajaan Receipts of Extra Allocation from Government Trust Funds	5,150	-	1,000	2,000

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	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
PULANGAN BALIK PERBELANJAAN -(Samb.) REFUNDS OF EXPENDITURE -(Cont.)				
Dapatan Balik Wang Amanah -(Samb.) Trust Fund Refunded -(Cont.)				
81299 Lebihan dari Akaun Amanah yang Lain Surplus from Other Operating Trust Fund	77,209,379	4,299,000	4,173,000	4,317,000
Jumlah Pulang Balik Wang Amanah Total Trust Fund Refunded	77,214,529	4,299,000	4,174,000	4,319,000
81300 Dapatan Balik Wang-wang Tak Dituntut - Unclaimed Monies Refunded -				
81301 Kemenangan-kemenangan Tak Tuntut Pertaruhan Pool Unclaimed Pool Winnings	66,651,333	69,956,000	57,996,000	59,977,000
81302 Wang Tak Dituntut Unclaimed Monies	174,598,559	281,545,000	278,017,000	287,514,000
81303 Cek Terbatal Tak Dituntut Unclaimed Fund from Cancelled Cheques	5,415,037	7,337,000	1,421,000	1,470,000
81304 EFT Terbatal Cancelled EFT	3,036,259	-	2,215,000	2,290,000
81399 Pelbagai Bayaran Balik Miscellaneous Refunds	7,804,993	43,000	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (2016 Revenue)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
PULANGAN BALIK PERBELANJAAN -(Samb.) REFUNDS OF EXPENDITURE -(Cont.)				
Dapatan Balik Wang-wang Tak Dituntut -(Samb.) Unclaimed Monies Refunded -(Cont.)				
Jumlah Dapatan Balik Wang- wang Tak Dituntut	257,506,181	358,881,000	339,649,000	351,251,000
Total Unclaimed Monies Refunded				
Jumlah Pulangan Balik Perbelanjaan	2,090,276,175	1,346,161,000	2,204,700,000	2,280,014,000
Total Refunds of Expenditure				
82000 TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN RECEIPTS FROM GOVERNMENT AGENCIES				
82100 Terimaan untuk Perkhidmatan - Receipts for Services -				
82102 Bayaran Audit Audit fees	3,538,202	3,177,000	2,283,000	2,360,000
82103 Bayaran Ukuran Agensi-agensi Kerajaan Government Agencies Survey Fees	71,243	303,000	13,000	13,000
82108 Bayaran Jabatan Kimia - Agensi- agensi Kerajaan Chemistry Department Fees - Government Agencies	523,173	628,000	407,000	422,000
82199 Pelbagai Terimaan untuk Perkhidmatan Miscellaneous Receipts for Services	46,353	203,000	7,000	7,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (2016 Revenue)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
TERIMAAN DARIPADA AGENSI-AGENCI KERAJAAN -(Samb.) RECEIPTS FROM GOVERNMENT AGENCIES -(Cont.)				
Terimaan untuk Perkhidmatan -(Samb.) Receipts for Services -(Cont.)				
Jumlah Terimaan untuk Perkhidmatan <i>Total Receipts for Services</i>	4,178,971	4,311,000	2,710,000	2,802,000
82200 Bayaran Balik - Repayments -				
82202 Bayaran Balik Pencen dan Lain-lain daripada Bank Simpanan <i>Pension Reimbursement and Others from Savings Bank</i>	-	6,000	-	-
82205 Terimaan Balik Bahagian Kerajaan KWSP <i>Recoveries of Government's Share of EPF Contribution</i>	8,635,805	5,245,000	2,271,000	2,348,000
82206 Bayaran Balik Kerajaan Negeri Dan Badan Berkanun Kepada Bank Pembangunan Asia <i>Payment of State Government and Statutory Bodies to Asian Development Bank</i>	406	-	-	-
82299 Pelbagai Bayaran Balik <i>Miscellaneous Repayment</i>	983,159	13,661,000	9,166,000	9,479,000
Jumlah Bayaran Balik <i>Total Repayments</i>	9,619,370	18,912,000	11,437,000	11,827,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (2016 Revenue)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
TERIMAAN BUKAN HASIL -(Samb.) NON-REVENUE RECEIPTS -(Cont.)				
TERIMAAN DARIPADA AGENSI-AGENSI KERAJAAN -(Samb.) RECEIPTS FROM GOVERNMENT AGENCIES -(Cont.)				
82400 Jualan - Sales -				
82499 Pelbagai Jualan Miscellaneous Sales	65,729	53,000	38,000	39,000
Jumlah Jualan Total Sales	65,729	53,000	38,000	39,000
82500 Pelbagai Terimaan - Miscellaneous Receipts -				
82599 Terimaan yang Lain Other Receipts	9,320,187	2,808,000	28,825,000	29,810,000
Jumlah Pelbagai Terimaan Total Miscellaneous Receipts	9,320,187	2,808,000	28,825,000	29,810,000
Jumlah Terimaan daripada Agensi Kerajaan Total Receipts from Government Agencies	23,184,257	26,084,000	43,010,000	44,478,000
JUMLAH TERIMAAN BUKAN HASIL TOTAL NON-REVENUE RECEIPTS	2,113,460,432	1,372,245,000	2,247,710,000	2,324,492,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
90000 HASIL WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91000 HASIL CUKAI WILAYAH-WILAYAH PERSEKUTUAN REVENUE FROM FEDERAL TERRITORIES				
91100 Cukai Langsung - Direct Taxes -				
91101 Premium dan Cukai Tanah <i>Premium and Quit Rent</i>	836,368,395	805,707,000	911,480,000	956,299,000
Jumlah Cukai Langsung Total Direct Taxes	836,368,395	805,707,000	911,480,000	956,299,000
91200 Cukai Tidak Langsung - Indirect Taxes -				
91201 Duti Hiburan <i>Entertainment Duty</i>	53,041,419	48,436,000	12,287,000	12,891,000
Jumlah Cukai Tidak Langsung Total Indirect Taxes	53,041,419	48,436,000	12,287,000	12,891,000
Jumlah Hasil Cukai Wilayah-Wilayah Persekutuan Total Tax Revenue from Federal Territories	889,409,814	854,143,000	923,767,000	969,190,000
92000 HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN NON-TAX REVENUE FROM FEDERAL TERRITORIES				
92100 Lesen, Bayaran Pendaftaran dan Permit - Licences, Registration Fees and Permits -				
92102 Tanah dan Galian <i>Lands and Minerals</i>	179,370	261,000	147,000	154,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Lesen, Bayaran Pendaftaran dan Permit -(Samb.) Licences, Registration Fees and Permits -(Cont.)				
92103 Lesen-lesen Hasil dalam Negeri Inland Revenue Licences	901,468	873,000	699,000	734,000
92104 Kedai Tuak Kerajaan Government Toddy Shops	32,969	121,000	-	-
92199 Pelbagai Hasil Lesen dan Permit Miscellaneous Revenue of Licences and Permits	4,819,176	6,607,000	5,368,000	5,527,000
Jumlah Lesen, Bayaran Pendaftaran dan Permit Total Licences, Registration Fees and Permits	5,932,983	7,862,000	6,214,000	6,415,000
92200 Perkhidmatan dan Bayaran Perkhidmatan - Services and Services Fee -				
92201 Bayaran Mahkamah atau Pejabat, Bayaran untuk Perkhidmatan Khas dan Bayaran Ganti Bantuan Fees of Courts or Offices, Payments for Specific Services and Reimbursement-in-aid	77	11,000	-	-
92204 Caj Salvage Salvage Charges	95,000	-	-	-

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Perkhidmatan dan Bayaran Perkhidmatan - (Samb.) Services and Services Fee - (Cont.)				
92205 Perkhidmatan dan Jualan Air Water Sales and Services	33,106,081	21,401,000	29,462,000	30,910,000
92299 Pelbagai Perkhidmatan dan Bayaran Perkhidmatan Lain Other Services and Services Fees	23,131,099	28,969,000	22,731,000	23,849,000
Jumlah Perkhidmatan dan Bayaran Perkhidmatan Total Services and Services Fee	56,332,257	50,381,000	52,193,000	54,759,000
92300 Perolehan dari Jualan Aset - Proceeds from Sales Of Assets -				
92399 Pelbagai Hasil Jualan Miscellaneous Proceeds from Sales	1,879,021	16,677,000	322,000	338,000
Jumlah Perolehan dari Jualan Aset Total Proceeds from Sales of Assets	1,879,021	16,677,000	322,000	338,000
92400 Sewaan - Rentals -				
92401 Sewa Bangunan Kediaman Residential Premises Rentals	217,577	4,289,000	42,000	126,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
HASIL WILAYAH-WILAYAH PERSEKUTUAN -(Samb.) REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
HASIL BUKAN CUKAI WILAYAH PERSEKUTUAN -(Samb.) NON-TAX REVENUE FROM FEDERAL TERRITORIES -(Cont.)				
Sewaan -(Samb.) Rentals -(Cont.)				
92402 Sewa Bangunan Bukan Kediaman Kecuali Gudang Non-Residential Premises Rentals Except Warehouses	64,158	9,667,000	11,000	31,000
92499 Pelbagai Sewa Miscellaneous Rental	2,104	20,000	1,000	4,000
Jumlah Sewaan Total Rentals	283,839	13,976,000	54,000	161,000
92900 Pelbagai Hasil Bukan Cukai - Miscellaneous Non-Tax Revenue -				
92999 Hasil-hasil Bukan Cukai yang Lain Other Non-Tax Revenues	4,265,934	4,252,000	6,865,000	7,203,000
Jumlah Pelbagai Hasil Bukan Cukai Total Miscellaneous Non-Tax Revenue	4,265,934	4,252,000	6,865,000	7,203,000
Jumlah Hasil Bukan Cukai daripada Wilayah Persekutuan Total Non-Tax Revenue from Federal Territories	68,694,034	93,148,000	65,648,000	68,876,000
JUMLAH HASIL DARIPADA WILAYAH PERSEKUTUAN TOTAL REVENUE FROM FEDERAL TERRITORIES	958,103,848	947,291,000	989,415,000	1,038,066,000

BUTIRAN ANGGARAN HASIL TAHUN 2018*
DETAILS OF REVENUE ESTIMATES FOR 2018*

*(SEBELUM MENGAMBIL KIRA PERUBAHAN BAJET)
 *(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES)

KOD HASIL (Revenue Code)	PENDAPATAN 2016 (Revenue 2016)	ANGGARAN TAHUN 2017 - Selepas Perubahan Bajet (2017 Estimate - After Budget Measures)	ANGGARAN DISEMAK 2017 (2017 Revised Estimate)	ANGGARAN TAHUN 2018 (2018 Estimate)
	RM	RM	RM	RM
Jumlah Hasil Cukai <i>Total Tax Revenue</i>	169,343,339,135	179,829,626,000	180,194,038,000	191,569,118,000
Cukai Langsung <i>Direct Tax</i>	109,607,706,754	119,988,339,000	119,699,004,000	127,713,036,000
Cukai Tidak Langsung <i>Indirect Tax</i>	59,735,632,381	59,841,287,000	60,495,034,000	63,856,082,000
Jumlah Hasil Bukan Cukai <i>Total Non-Tax Revenue</i>	40,006,195,479	36,826,683,000	41,905,631,000	44,928,478,000
Jumlah Terimaan Bukan Hasil <i>Total Non-Revenue Receipts</i>	2,113,460,432	1,372,245,000	2,247,710,000	2,324,492,000
Jumlah Hasil daripada Wilayah Persekutuan <i>Revenue from Federal Territories</i>	958,103,848	947,291,000	989,415,000	1,038,066,000
JUMLAH HASIL KERAJAAN PERSEKUTUAN TOTAL FEDERAL GOVERNMENT REVENUE	212,421,098,894	218,975,845,000	225,336,794,000	239,860,154,000

Nota: Angka tidak semestinya terjumlah disebabkan pembundaran.

Note: Total may not add up due to rounding.

HASIL KERAJAAN PERSEKUTUAN

(SEBELUM DIAMBIL KIRA LANGKAH BAJET YANG
DICADANGKAN DALAM BAJET 2018)

FEDERAL GOVERNMENT REVENUE

*(BEFORE TAKING INTO ACCOUNT BUDGET MEASURES
PROPOSED IN 2018 BUDGET)*

**KEMENTERIAN KEWANGAN
MALAYSIA**

JUMLAH HASIL SELEPAS LANGKAH BAJET TAHUN 2018

2018 TOTAL REVENUE AFTER BUDGET MEASURES

RM

JUMLAH HASIL KERAJAAN PERSEKUTUAN

239,860,154,000

Sebelum diambil kira langkah bajet yang dicadangkan
dalam Bajet 2018

TOTAL FEDERAL GOVERNMENT REVENUE

*Before taking into account budget measures proposed in the
2018 Budget*

LANGKAH PERCUKAIAN:

TAX MEASURES:

60000 HASIL CUKAI
TAX REVENUE

61000 CUKAI LANGSUNG
DIRECT TAX

61100 Cukai Pendapatan
Income Tax

61101 Cukai Pendapatan – Individu (1,755,900,000)
Income Tax – Individuals

61102 Cukai Pendapatan – Syarikat (164,090,000)
Income Tax – Companies

62000 CUKAI TIDAK LANGSUNG
INDIRECT TAX

63000 Cukai Barang dan Perkhidmatan (25,800,000)
Goods and Services Tax

Pengurangan Hasil Bersih (1,945,790,000)
Net Revenue Loss

JUMLAH HASIL KERAJAAN PERSEKUTUAN

237,914,364,000

Selepas diambil kira langkah bajet yang dicadangkan
dalam Bajet 2018

TOTAL FEDERAL GOVERNMENT REVENUE

After taking into account budget measures proposed in the 2018 Budget



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